R8835-1F 5/89

ENNESSEE TEXAS UTAH VERMONT VIRGINIA WASHINGTON WEST VIRGINIA WISCONSIN WYOMING A
SLANDS ALABAMA ALASKA ARIZONA ARKANSAS CALIFORNIA COLORADO C AR
AWAII IDAHO ILLINOIS INDIANA IOWA KANSAS KENTUCKY LOUISIANA MAINE CHU
ISSOURI MONTANA NEBRASKA NEVADA NEW HAMPSHIRE NEW JERSEY NEW N
REGON PENNSYLVANIA RHODE ISLAND SOUTH CAROLINA SOUTH DAKOTA TA
ISCONSIN WYOMING AMERICAN SAMOA GUAM PUERTO RICO VIRGIN ISLANDS ALABAMA ALASKA A
ONNECTICUT DELAWARE DISTRICT OF COLUMBIA FLORIDA GEORGIA HAWAII IDAHO ILLINOIS INDIA
ARYLAND MASSACHUSETTS MICHIGAN MINNESOTA MISSISSIPPI MISSOURI MONTANA NEBRASKA N
EW YORK NORTH CAROLINA NORTH DAKOTA OHIO OKLAHOMA OREGON PENNSYLVANIA RHODE IS
ENNESSEE TEXAS UTAH VERMONT VIRGINIA WASHINGTON WEST VIRGINIA WISCONSIN WYOMING A
SLANDS ALABAMA ALASKA ARIZONA ARKANSAS CALIFORNIA COLORADO CONNECTICUT DELAWAR
AWAII IDAHO ILLINOIS INDIANA IOWA KANSAS KENTUCKY LOUISIANA MAINE MARYLAND MASSACHU
ISSOURI MONTANA NEBRASKA NEVADA NEW HAMPSHIRE NEW JERSEY NEW MEXICO NEW YORK N
REGON PENNSYLVANIA RHODE ISLAND SOUTH CAROLINA SOUTH DAKOTA TENNESSEE TEXAS UTA

PUBLIC HEALTH AGENCIES 1988

ONNECTICUT DELAWARE DISTRICT OF COLUMBIA FLORIDA GEORGIA HAWAII IDAHO ILLINOIS INDIA
ARYLAND MASSACHUSETTS MICHIGAN MINNESOTA MISSISSIPPI MISSOURI MONTANA NEBRASKA N
EW YORK NORTH CAROLINA NORTH DAKOTA OHIO OKLAHOMA OREGON PENNSYLVANIA RHODE IS
ENNESSEE TEXAS UTAH VERMONT VIRGINIA WASHINGTON WEST VIRGINIA WISCONSIN WYOMING A
SLANDS ALABAMA ALASKA ARIZONA ARKANSAS CALIFORNIA COLORADO CONNECTICUT DELAWAR
AWAII IDAHO ILLINOIS INDIANA IOWA KANSAS KENTUCKY LOUISIANA MAINE MARYLAND MASSACHU
ISSOURI MONTANA NEBRASKA NEVADA NEW HAMPSHIRE NEW JERSEY NEW MEXICO NEW YORK N
REGON PENNSYLVANIA RHODE ISLAND SOUTH CAROLINA SOUTH DAKOTA TENNESSEE TEXAS UTA
ISCONSIN WYOMING AMERICAN SAMOA GUAM PUERTO RICO VIRGIN ISLANDS ALABAMA ALASKA A
ONNECTICUT DELAWARE DISTRICT OF COLUMBIA FLORIDA GEORGIA HAWAII IDAHO ILLINOIS INDIA

AN INVENTORY OF PROGRAMS AND BLOCK GRANT EXPENDITURES

ARYLAND MASSACHUSETTS MICHIGAN MINNESOTA MISSISSIPPI MISSOURI MONTANA NEBRASKA N
EW YORK NORTH CAROLINA NORTH DAKOTA OHIO OKLAHOMA OREGON PENNSYLVANIA RHODE IS
ENNESSEE TEXAS UTAH VERMONT VIRGINIA WASHINGTON WEST VIRGINIA WISCONSIN WYOMING A
SLANDS ALABAMA ALASKA ARIZONA ARKANSAS CALIFORNIA COLORADO CONNECTICUT DELAWAR
AWAII IDAHO ILLINOIS INDIANA IOWA KANSAS KENTUCKY LOUISIANA MAINE MARYLAND MASSACHU
ISSOURI MONTANA NEBRASKA NEVADA NEW HAMPSHIRE NEW JERSEY NEW MEXICO NEW YORK N
REGON PENNSYLVANIA RHODE ISLAND SOUTH CAROLINA SOUTH DAKOTA TENNESSEE TEXAS UTA
ISCONSIN WYOMING AMERICAN SAMOA GUAM PUERTO RICO VIRGIN ISLANDS ALABAMA ALASKA A
ONNECTICUT DELAWARE DISTRICT OF COLUMBIA FLORIDA GEORGIA HAWAII IDAHO ILLINOIS INDIA
ARYLAND MASSACHUSETTS MICHIGAN MINNESOTA MISSISSIPPI MISSOURI MONTANA NEBRASKA N
EW YORK NORTH CAROLINA NORTH DAKOTA OHIO OKLAHOMA OREGON PENNSYLVANIA RHODE IS
ENNESSEE TEXAS UTAH VERMONT VIRGINIA WASHINGTON WEST VIRGINIA WISCONSIN WYOMING A
SLANDS ALABAMA ALASKA ARIZONA ARKANSAS CALIFORNIA COLORADO CONNECTICUT DELAWAR
AWAII IDAHO ILLINOIS INDIANA IOWA KANSAS KENTUCKY LOUISIANA MAINE MARYLAND MASSACHU
ISSOURI MONTANA NEBRASKA NEVADA NEW HAMPSHIRE NEW JERSEY NEW MEXICO NEW YORK N
REGON PENNSYLVANIA RHODE ISLAND SOUTH CAROLINA SOUTH DAKOTA TENNESSEE TEXAS UTA
ISCONSIN WYOMING AMERICAN SAMOA GUAM PUERTO RICO VIRGIN ISLANDS ALABAMA ALASKA A
ONNECTICUT DELAWARE DISTRICT OF COLUMBIA FLORIDA GEORGIA HAWAII IDAHO ILLINOIS INDIA
ARYLAND MASSACHUSETTS MICHIGAN MINNESOTA MISSISSIPPI MISSOURI MONTANA NEBRASKA N
EW YORK NORTH CAROLINA NORTH DAKOTA OHIO OKLAHOMA OREGON PENNSYLVANIA RHODE IS
ENNESSEE TEXAS UTAH VERMONT VIRGINIA WASHINGTON WEST VIRGINIA WISCONSIN WYOMING A
SLANDS ALABAMA ALASKA ARIZONA ARKANSAS CALIFORNIA COLORADO CONNECTICUT DELAWAR
AWAII IDAHO ILLINOIS INDIANA IOWA KANSAS KENTUCKY LOUISIANA MAINE MARYLAND MASSACHU
ISSOURI MONTANA NEBRASKA NEVADA NEW HAMPSHIRE NEW JERSEY NEW MEXICO NEW YORK N
REGON PENNSYLVANIA RHODE ISLAND SOUTH CAROLINA SOUTH DAKOTA TENNESSEE TEXAS UTA
ISCONSIN WYOMING AMERICAN SAMOA GUAM PUERTO RICO VIRGIN ISLANDS ALABAMA ALASKA A
ONNECTICUT DELAWARE DISTRICT OF COLUMBIA FLORIDA GEORGIA HAWAII IDAHO ILLINOIS INDIA
ARYLAND MASSACHUSETTS MICHIGAN MINNESOTA MISSISSIPPI MISSOURI MONTANA NEBRASKA N
EW YORK NORTH CAROLINA NORTH DAKOTA OHIO OKLAHOMA OREGON PENNSYLVANIA RHODE IS
ENNESSEE TEXAS U SCONSIN WYOMING A
SLANDS ALABAMA A NNECTICUT DELAWAR
AWAII IDAHO ILLINO ARYLAND MASSACHU
ISSOURI MONTANA MEXICO NEW YORK N
REGON PENNSYLVA NNESSEE TEXAS UTA
ISCONSIN WYOMIN ALABAMA ALASKA A
ONNECTICUT DELAV DAHO ILLINOIS INDIA

PHF Public Health Foundation

Established by the Association of State and Territorial Health Officials

ARYLAND MASSACHUSETTS MICHIGAN MINNESOTA MISSISSIPPI MISSOURI MONTANA NEBRASKA N
EW YORK NORTH CAROLINA NORTH DAKOTA OHIO OKLAHOMA OREGON PENNSYLVANIA RHODE IS
ENNESSEE TEXAS UTAH VERMONT VIRGINIA WASHINGTON WEST VIRGINIA WISCONSIN WYOMING A
LANDS ALABAMA ALASKA ARIZONA ARKANSAS CALIFORNIA COLORADO CONNECTICUT DELAWAR
AWAII IDAHO ILLINOIS INDIANA IOWA KANSAS KENTUCKY LOUISIANA MAINE MARYLAND MASSACHU

© Public Health Foundation

This publication is based on data voluntarily submitted to the Public Health Foundation by the nation's state and territorial health agencies. Data analysis and publication of this report are supported, in part, by a cooperative agreement with the Center for Prevention Services, Centers for Disease Control, and by a grant from the Division of Maternal and Child Health, Health Resources and Services Administration, U.S. Department of Health and Human Services. The content of this report does not necessarily reflect the views or policies of the Department of Health and Human Services.

Publication No. 106
May 1988

PUBLIC HEALTH AGENCIES 1988

AN INVENTORY OF PROGRAMS AND BLOCK GRANT EXPENDITURES

MAY 1988

Public Health Foundation
1220 L Street, N.W.
Washington, D.C. 20005

FOREWORD

This publication, *Public Health Agencies 1988: An Inventory of Programs and Block Grant Expenditures*, displays total expenditures for each program operated by the state and territorial health agencies and the amount of funds from the Preventive Health and Health Services and Maternal and Child Health Services Block Grants spent by each program in fiscal year 1986. Also contained in this year's publication are the state-by-state expenditure tables previously found in *Public Health Agencies: Expenditures and Sources of Funds*, which will no longer be published. Instead, we are producing a bimonthly newsletter, *Public Health Macroview*, so that we can address public health issues of immediate concern and disseminate the information more widely and in a more timely manner. In addition, a series of chartbooks has been developed to present the data in a more readable format.

We are indebted to the Public Health Foundation Board of Directors and Data Policy Review Panel for policy guidance, and to our project officers, E. Jerry Spyke of the Center for Prevention Services, Centers for Disease Control, and Eamon M. Magee of the Division of Maternal and Child Health and Resources Development, Health Resources and Services Administration, for their support and helpful comments. Finally, our perennial thanks to the individuals in the state and territorial health agencies for their continued efforts in supplying data, and to George K. Degnon, ASTHO Executive Director, for his insightful recommendations and advocacy. Their dedicated support and assistance have enabled us to present this comprehensive picture of our state health agencies.

Suggestions and comments on this report and the full scope of the information gathering effort of the Public Health Foundation are invited. Address communications to Public Health Foundation, 1220 L Street, N.W., Washington, DC 20005.

James T. Dimas
Executive Director

CONTENTS

Page

Introduction XI

Summary XIII

List of Figures
- A. State health agency expenditures, by source of funds XIV
- B. Maternal and Child Health Services Block Grant funds expended by state health agencies and local health departments XV
- C. Preventive Health and Health Services Block Grant funds expended by state health agencies and local health departments XV

List of Text Tables
1. Public health expenditures of state health agencies, by program area XIII
2. Public health expenditures of state health agencies, by source of funds XIII
3. State health agency expenditures of the Maternal and Child Health Services and Preventive Health and Health Services Block Grant funds XIV
4. Maternal and Child Health Services and Preventive Health and Health Services Block Grant expenditures of state health agencies, by program area and selected program category XVI

Inventory of Programs 1
- Alabama 2
- Alaska 4
- American Samoa*
- Arizona 6
- Arkansas 8
- California 10
- Colorado 12
- Connecticut 14
- Delaware 16
- District of Columbia 18
- Florida 20

Georgia 22
Guam*
Hawaii 24
Idaho 26
Illinois 28
Indiana 30
Iowa 32
Kansas 34
Kentucky 36
Louisiana 38
Maine 40
Maryland 42
Massachusetts 44
Michigan 46
Minnesota 48
Mississippi 50
Missouri 52
Montana*
Nebraska 54
Nevada 56
New Hampshire 58
New Jersey 60
New Mexico 62
New York 66
North Carolina 68
North Dakota 70
Ohio 72
Oklahoma 74
Oregon 76
Pennsylvania 78
Puerto Rico 80
Rhode Island 82
South Carolina 84
South Dakota*
Tennessee 86
Texas 88
Utah 90
Vermont 92
Virginia 94
Virgin Islands 96
Washington 98
West Virginia 100
Wisconsin 102
Wyoming*

Appendix: Public Health Foundation Data Collection Methodology and Classification System 104

Appendix Tables 106

Notes and Definitions 139

ASTHO Officers and Members 140

State Liaison Staffs 141

* Did not report to the Public Health Foundation for fiscal year 1986.

LIST OF APPENDIX TABLES

Page

State Health Agencies and Local Health Departments

1 Organizational characteristics and responsibilities delegated to state health agencies 106

2 State health agencies designated as the lead agency responsible for selected environmental health statutes 107

3 Coverage of state population by state health agencies and local health departments, as of June 30, 1986 108

4 Expenditures of state health agencies and local health departments, by type of expenditure 109

5 Expenditures of state health agencies and local health departments, by program area 110

6 Expenditures of state health agencies and local health departments, by source of funds 111

State Health Agency Funding and Expenditures

7 State health agency public health expenditures, by source of funds 112

8 State health agency expenditures of federal grant and contract funds, by federal agency 113

9 State health agency expenditures of Health Resources and Services Administration (HRSA) grant and contract funds, by authorizing statute 114

10 State health agency expenditures of Centers for Disease Control (CDC) grant and contract funds, by authorizing statute 115

11 Fee income of state health agencies 116

12 State health agency public health expenditures, by program area 117

13 Personal health program expenditures of state health agencies, by program category 118

14 Noninstitutional personal health program expenditures of state health agencies, by source of funds 119

15 Maternal and child health program expenditures of state health agencies, by source of funds 120

16 Handicapped children's program expenditures of state health agencies and separate State Crippled Children's Agencies (SCCAs), by source of funds 121

17 Communicable disease control program expenditures of state health agencies, by source of funds 122

18 Chronic disease program expenditures of state health agencies, by source of funds 123

19 SHA-operated institution program expenditures of state health agencies, by source of funds 124

20 Environmental health program expenditures of state health agencies, by program category 125

21 Environmental health program expenditures of state health agencies, by source of funds 126

22 Health resources program expenditures of state health agencies, by program category 127

23 Health resources program expenditures of state health agencies, by source of funds 128

24 Laboratory program expenditures of state health agencies, by program category 129

25 Laboratory program expenditures of state health agencies, by source of funds 130

Local Health Department Funding and Expenditures

26 Local health department expenditures, by program area 131

27 Local health department expenditures, by source of funds 132

28 Local health department expenditures from state health agency resources, by program area 133

29 Local health department expenditures from state health agency resources, by source of funds 134

30 Local health department expenditures from sources other than the state health agency, by program area....135

31 Local health department expenditures from sources other than the state health agency, by source of funds....136

32 Local health department expenditures of Maternal and Child Health Services Block Grant funds provided by state health agencies, by program area....137

33 Local health department expenditures of Preventive Health and Health Services Block Grant funds provided by state health agencies, by program area....138

INTRODUCTION

Public health agencies provide health services designed to protect and improve the health and well-being of the entire United States population. Many public health programs are directed toward serving people who do not receive adequate care or who are at particular risk of disease. Since the establishment of the first health departments at the turn of the nineteenth century, public health agencies have been given a unique and important role. Unlike the private medical sector, which provides primarily acute and long-term curative care, the public health sector focuses on providing preventive community health services.

The governments of the 50 states, the District of Columbia, and four U.S. territories each have established a state health agency (SHA) vested with primary responsibility for public health. Generally, the SHA is responsible for setting statewide public health priorities, carrying out national and state mandates, responding to public health hazards, and assuring access to health services for unserved state residents.

There are nearly 3,000 local health departments (LHDs) providing direct community health services in the U.S. and one territory (Puerto Rico). In states and territories with no LHDs, the SHA is usually the primary provider of these community services. In general, the nation's LHDs provide such preventive health services as communicable disease control, including childhood immunizations; restaurant inspections; food- and waterborne disease investigations; urban rat control; and rabies control.

This report provides information on SHA programs, expenditures, and sources of funds for fiscal year 1986. It also documents SHA expenditures of funds from the Preventive Health and Health Services (PHHS) and Maternal and Child Health Services (MCH) Block Grants. The "Inventory of Programs" lists the programs reported by each SHA, their total expenditures, and their expenditures of PHHS and MCH Block Grant funds. It also lists the SHAs' expenditures from major funding sources and the resources provided to LHDs. The appendix tables provide additional detail on SHA and LHD funding and expenditures.

SUMMARY

During fiscal year 1986, 55 state health agencies (SHAs) spent a total of $7.5 billion for their public health programs (excluding Medicaid single state agency expenditures).[1] This figure includes both direct SHA expenditures and SHA grants to local health departments (LHDs).

The $7.5 billion in public health expenditures was distributed among program areas as follows: personal health, $5.5 billion (74 percent of the total); environmental health, $480 million (6 percent); health resources, $651 million (9 percent); laboratory, $238 million (3 percent); and general administration, $465 million (6 percent).

Funds granted to local health departments accounted for $1.7 billion (23 percent) of the SHAs' overall expenditures. Most of the funds (93 percent) were reported by program area and are included in the expenditures for specific program areas listed below (e.g., personal health, environmental health). The remaining $111 million was not allocated to program areas and is displayed separately. (See table 1.)

State health agencies are primarily funded by state and federal governments. Additional funding comes from the collection of fees and reimbursements for services, and from local governments and other sources, such as private foundation grants.

In 1986, expenditures of the nation's SHAs consisted of 55 percent state funds and 36 percent federal grant and contract funds. SHA expenditures of fees and third-party reimbursements were 5 percent of the total; local funds, 2 percent; and other sources, 2 percent. (See table 2 and figure A.)

TABLE 1. PUBLIC HEALTH EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM AREA, FISCAL YEAR 1986

Program area	Number of SHAs reporting programs	Expenditures	
		Amount (millions of dollars)	Percentage of total
Total	55	$7,463.8	100.0%
Personal health	55	5,519.6	74.0
Environmental health	54	479.8	6.4
Health resources	55	650.9	8.7
Laboratory	53	237.9	3.2
General administration	55	465.1	6.2
Funds to LHDs not allocated to program areas	16	110.5	1.5

TABLE 2. PUBLIC HEALTH EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

Source of funds	Expenditures	
	Amount (millions of dollars)	Percentage of total
Total	7,463.8	100.0%
State funds	4,139.0	55.4
Federal grant and contract funds	2,694.4	36.1
Local funds	145.6	2.0
Fees and reimbursements	355.1	4.8
Other sources	129.6	1.7

---

[1] There are 55 state health agencies; one in each of the 50 states, the District of Columbia, and four U.S. territories. Data have been estimated for American Samoa, Guam, Montana, South Dakota, and Wyoming, which did not report to the Public Health Foundation for fiscal year 1986.

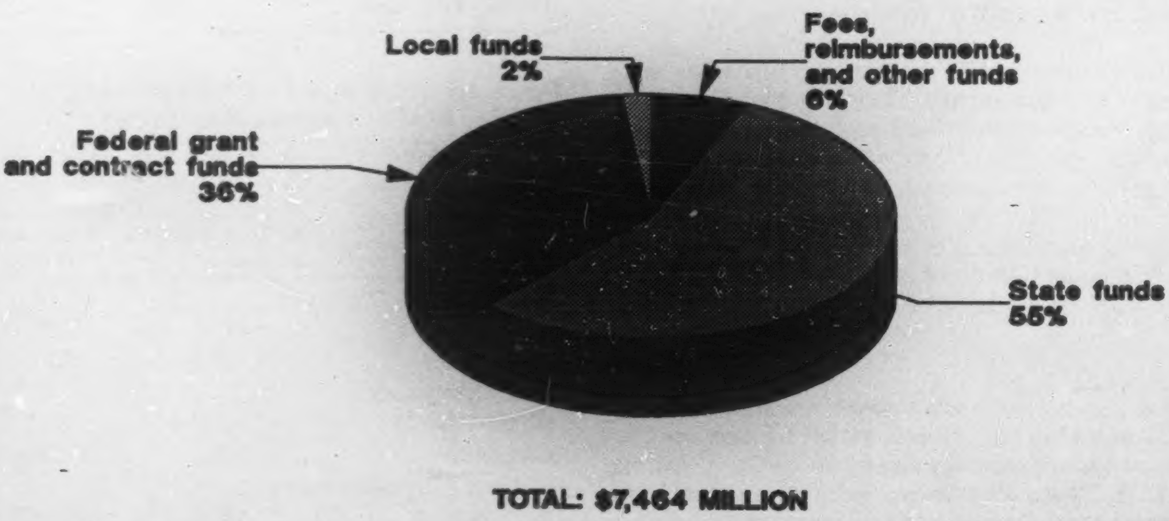
The SHAs spent a total of $409 million in MCH Block Grant funds, $134 million (33 percent) of which was passed through to LHDs. (See table 3 and figure B.) MCH Block Grant funds accounted for 5 percent of all direct SHA expenditures, and 8 percent of all funds provided to LHDs by the SHAs. The SHAs spent $87 million in funds from the PHHS Block Grant, providing 30 percent of this amount ($26 million) to LHDs for support of local health departments. (See figure C.)

The PHHS Block Grant monies represented 1 percent of total direct SHA expenditures of federal grant and contract funds, and 2 percent of all funds passed through to LHDs. Table 4 displays SHA expenditures (including intergovernmental grants to LHDs) of both the MCH and PHHS Block Grants, by program area and selected program categories. The "Inventory of Programs" includes SHA expenditures of both block grants for each program operated during 1986.

TABLE 3. STATE HEALTH AGENCY EXPENDITURES OF MATERNAL AND CHILD HEALTH SERVICES AND PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUNDS, FISCAL YEAR 1986

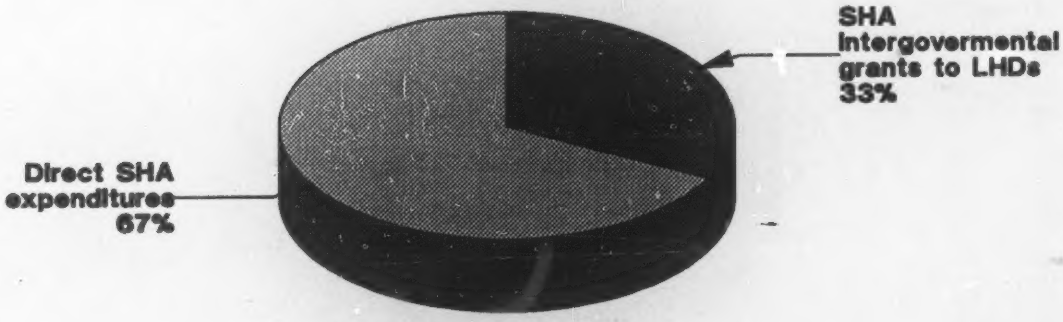
Block grant	Total SHA expenditures	Direct SHA expenditures	Percentage of total	SHA inter-governmental grants to LHDs	Percentage of total
		(millions of dollars)			
Maternal and Child Health Services Block Grant	$409.3	$275.3	67.3%	$134.0	32.7%
Preventive Health and Health Services Block Grant	$86.7	$61.0	70.4%	$25.7	29.6%

FIGURE A.
STATE HEALTH EXPENDITURES, BY SOURCE OF FUNDS, FY 1986



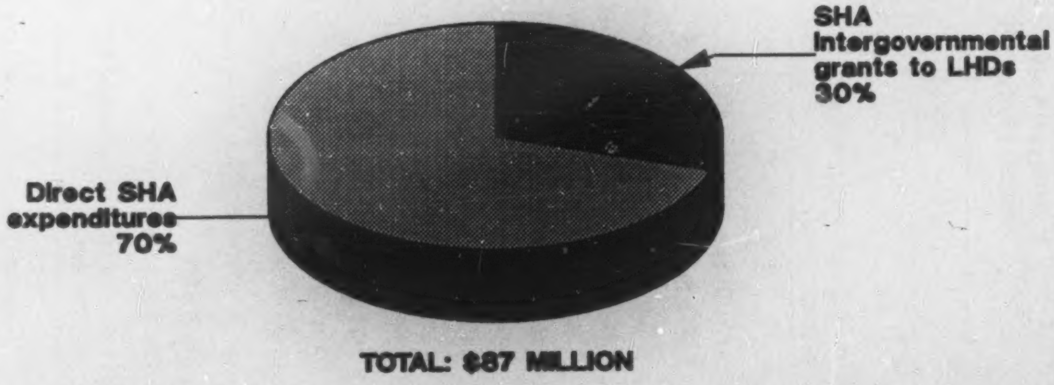
TOTAL: $7,464 MILLION

FIGURE B.
MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT FUNDS EXPENDED BY STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, FY 1986



TOTAL: $409 MILLION

FIGURE C.
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUNDS EXPENDED BY STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, FY 1986



TOTAL: $87 MILLION

TABLE 4. MATERNAL AND CHILD HEALTH SERVICES (MCH) AND PREVENTIVE HEALTH AND HEALTH SERVICES (PHHS) BLOCK GRANT EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM AREA AND SELECTED PROGRAM CATEGORY, FISCAL YEAR 1986

		MCH Block Grant expenditures		PHHS Block Grant expenditures	
Program area and selected program categories	Total public health expenditures	Total	As a percentage of total MCH Block Grant expenditures	Total	As a percentage of total PHHS Block Grant expenditures
		(thousands of dollars)			
Total public health	**$7,463,804**	**$409,261**	**100.0%**	**$86,689**	**100.0%**
Noninstitutional personal health	4,284,579	387,591	94.7	53,407	61.6
Supporting personal health services	248,460	6,046	1.5	15,603	18.0
Maternal and child health (including WIC)	2,523,028	286,140	69.9	1,522	1.8
Handicapped children services	295,170	73,685	18.0	48	0.1
Communicable disease control	216,913	3,272	0.8	4,286	4.9
Dental health	50,920	5,745	1.4	4,241	4.9
Chronic disease*	225,988	1,737	0.4	20,589	23.7
Mental health	153,072	818	0.2	158	0.2
Alcohol and drug abuse	254,570	6	#	1	#
Other personal health	316,457	10,141	2.5	6,960	8.0
SHA-operated institutions	1,235,020	712	0.2	-	-
Environmental health	479,829	799	0.2	6,467	7.5
Health resources**	650,894	1,291	0.3	15,604	18.0
Laboratory	237,898	4,298	1.1	3,433	4.0
General administration	465,059	5,378	1.3	2,814	3.2
Funds to LHDs not allocated to program areas	110,525	9,192	2.2	4,964	5.7

* Hypertension control programs are classified in the chronic disease program category.

** Emergency medical services programs are classified in the health resources program area.

Note: # = less than 0.5 percent.

INVENTORY OF PROGRAMS

The Public Health Foundation maintains a database of uniform, comprehensive information on the public health programs and expenditures of the nation's state and territorial health agencies. These public health agencies contribute staff liaison, reporting services, and consultation on a voluntary, cooperative basis.

The following "Inventory of Programs" lists the public health programs and expenditures of state and territorial health agencies. The organization of public health programs varies from state to state. For example, 14 SHAs were designated as the state mental health authority, while in the remaining states, this responsibility was assigned to a separate mental health agency or human resources superagency. Similarly, 18 SHAs operated public hospitals, intermediate or long-term care facilities, or other types of inpatient care facilities. In other states, hospitals were operated by separate hospital authorities (e.g., Georgia's Department of Human Resources). Health expenditures of state agencies other than the SHA, and most local health departments, are not included in the following tables (except funds provided to LHDs through SHA intergovernmental transfers). The programs listed may represent actual organizational units of the SHA, subdivisions of these units, or combinations of organizational components.

The Public Health Foundation classifies the SHAs' public health programs into five program areas: personal health, environmental health, health resources, laboratory, and general administration. Funds provided to LHDs, but not allocated to these program areas, are reported separately. Within the first four areas, programs are further classified into program categories. This classification system allows comparison and aggregation of SHA expenditures for similar types of programs, even though the SHAs vary in structural organization.

Program titles do not always reliably indicate program content. The absence of a particular program title does not mean that the SHA does not offer such services. For example, an SHA may not report a separate family planning program because family planning services are provided by that state health agency through a general maternal and child health or other type of program. Consequently, expenditure comparisons for programs with the same or similar titles are not advised. State-by-state comparisons will be more accurate if they are made at the program area level (i.e., personal health, environmental health, health resources, laboratory, and general administration).

ALABAMA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$79,613,167**	**$8,219,832**	**$1,443,560**
PERSONAL HEALTH AREA, TOTAL	**54,114,626**	**8,219,832**	**394,934**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION AND INFORMATION	753,138	0	2,278
PUBLIC HEALTH NURSING	599,817	0	0
HOME HEALTH	130,877	0	0
EPIDEMIOLOGY	222,204	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	8,460,819	7,688,892	0
FAMILY PLANNING	5,027,200	530,940	0
WIC SUPPLEMENTAL FOOD	32,581,163	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,453,362	0	0
TUBERCULOSIS CONTROL	2,252,334	0	0
SEXUALLY TRANSMITTED DISEASE	1,423,544	0	0
DENTAL HEALTH			
DENTAL HEALTH	408,578	0	22,341
CHRONIC DISEASE			
CANCER DETECTION	330,783	0	0
HYPERTENSION CONTROL	407,182	0	306,690
OTHER PERSONAL HEALTH			
RAPE PREVENTION	63,625	0	63,625
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,884,883**	**0**	**38,836**
AIR QUALITY			
INDOOR AIR QUALITY	70,117	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & MILK INSPECTION	871,118	0	0
VECTOR CONTROL	38,836	0	38,836
SANITATION (GENERAL WASTE DISPOSAL)	268,491	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	636,321	0	0
HEALTH RESOURCES AREA, TOTAL	**3,925,383**	**0**	**222,148**
HEALTH RESOURCES DEVELOPMENT			
PRIMARY CARE	65,568	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE AND CERTIFICATION	2,241,434	0	0
HEARING AID DEALER LICENSURE	8,185	0	0
HEALTH STATISTICS			
VITAL STATISTICS	1,175,354	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	434,842	0	222,148
LABORATORY AREA, TOTAL	**5,209,376**	**0**	**615,111**
LABORATORIES	5,209,376	0	615,111
GENERAL ADMINISTRATION, TOTAL	**7,595,311**	**0**	**172,531**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**6,883,588**	**0**	**0**

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $8,246,677, $2,155,930 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$79,613**	**$49,429**	**$28,011**	**-**	**$2,173**	**-**
PERSONAL HEALTH	54,115	46,318	6,917	-	880	-
NONINSTITUTIONAL	54,115	46,318	6,917	-	880	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,885	126	1,759	-	-	-
HEALTH RESOURCES	3,925	2,171	462	-	1,293	-
LABORATORY	5,209	643	4,566	-	-	-
GENERAL ADMINISTRATION	7,595	173	7,423	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	6,884	-	6,884	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$6,884**	**-**	**$6,884**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	6,884	-	6,884	-	-	-

ALASKA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$32,245,057**	**$858,218**	**$343,989**
PERSONAL HEALTH AREA, TOTAL	**20,585,154**	**858,218**	**343,989**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	8,413,798	39,100	0
HEALTH EDUCATION/RISK REDUCTION	349,309	0	343,989
NUTRITION & WIC	2,891,066	9,915	0
EPIDEMIOLOGY	1,213,226	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	917,473	245,821	0
CHILD DEVELOPMENT	195,445	18,088	0
INFANT LEARNING PROGRAM	2,230,320	0	0
COMMUNICATIVE DISORDERS	595,914	18,165	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	1,685,591	527,129	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	946,021	0	0
TUBERCULOSIS CONTROL	769,291	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	377,700	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**94,380**	**0**	**0**
RADIATION CONTROL			
RADIOLOGICAL HEALTH	94,380	0	0
HEALTH RESOURCES AREA, TOTAL	**8,377,144**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
COMMUNITY HEALTH PROGRAMS	6,047,561	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	2,329,583	0	0
LABORATORY AREA, TOTAL	**2,398,220**	**0**	**0**
LABORATORIES SERVICES	2,398,220	0	0
GENERAL ADMINISTRATION, TOTAL	**790,159**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$32,245**	**$5,675**	**$26,531**	-	-	**$39**
PERSONAL HEALTH	20,585	5,573	15,012	-	-	-
NONINSTITUTIONAL	20,585	5,573	15,012	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	94	-	94	-	-	-
HEALTH RESOURCES	8,377	-	8,377	-	-	-
LABORATORY	2,398	103	2,257	-	-	39
GENERAL ADMINISTRATION	790	-	790	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$1,883**	-	**$1,883**	-	-	-
PERSONAL HEALTH	286	-	286	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	1,596	-	1,596	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

ARIZONA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$135,039,426**	**$3,714,125**	**$940,260**
PERSONAL HEALTH AREA, TOTAL	**102,782,681**	**3,698,260**	**861,146**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,029,769	5,040	728,685
NUTRITION	694,752	12,475	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	8,482,054	2,670,601	0
WIC SUPPLEMENTAL FOOD	15,133,017	0	0
COMMUNICABLE DISEASE CONTROL			
INFECTIOUS DISEASE PREVENTION	727,126	0	0
IMMUNIZATION	1,436,417	0	0
SEXUALLY TRANSMITTED DISEASE	605,363	0	24,880
TUBERCULOSIS CONTROL	990,846	0	0
DENTAL HEALTH			
DENTAL HEALTH	731,072	213,855	82,200
CHRONIC DISEASE			
CHRONIC DISEASE	175,546	0	0
KIDNEY DISEASE	272,200	0	0
MENTAL HEALTH			
MENTAL HEALTH COMMUNITY PROGRAM	19,881,437	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL COMMUNITY PROGRAM	8,081,459	0	0
DRUG COMMUNITY PROGRAM	6,203,080	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH SERVICES	293,992	84,584	0
DIRECT & PER CAPITA GRANTS TO COUNTIES	1,357,060	0	0
RAPE CRISIS	25,381	0	25,381
SHA-OPERATED INSTITUTIONS			
CRIPPLED CHILDREN'S SERVICES	8,533,999	711,705	0
ARIZONA STATE HOSPITAL	25,004,165	0	0
SOUTHERN ARIZONA MENTAL HEALTH CENTER	3,123,946	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**15,087,742**	**0**	**0**
AIR QUALITY			
AIR QUALITY CONTROL	1.328,617	0	0
VEHICULAR EMISSIONS	8,681,645	0	0
CONSUMER PROTECTION AND SANITATION			
SANITATION	278,569	0	0
VECTOR CONTROL	89,420	0	0
WASTE MANAGEMENT			
WASTE CONTROL (HAZARDOUS WASTE)	1,075,601	0	0
WATER QUALITY			
WATER QUALITY CONTROL	3,276,322	0	0
GENERAL ENVIRONMENTAL HEALTH			
CERCLA (SUPERFUND)	201,019	0	0
ENVIRONMENTAL INVESTIGATIONS	156,549	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**5,985,137**	**470**	**79,114**
HEALTH PLANNING			
OFFICE OF POLICY & PLANNING	626,748	470	7,379
HEALTH RESOURCES REGULATION			
DAY CARE FACILITIES	399,218	0	0
HEALTH CARE INSTITUTION LICENSURE	970,229	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	25,000	0	0
GENERAL HEALTH RESOURCES			
LONG TERM CARE SERVICES	406,860	0	0
SURVEY & CONSTRUCTION	825,969	0	0
EMERGENCY MEDICAL SERVICES	2,731,113	0	71,735
LABORATORY AREA, TOTAL	**2,488,000**	**15,395**	**0**
ARIZONA STATE LABORATORY	2,488,000	15,395	0
GENERAL ADMINISTRATION, TOTAL	**8,695,866**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$135,039**	**$33,253**	**$84,107**	**-**	**$8,164**	**$9,516**
PERSONAL HEALTH	102,783	29,671	66,727	-	457	5,928
NONINSTITUTIONAL	66,121	28,959	35,638	-	457	1,066
SHA-OPERATED INSTITUTIONS	36,662	712	31,089	-	-	4,862
ENVIRONMENTAL HEALTH	15,088	2,717	4,405	-	7,707	258
HEALTH RESOURCES	5,985	760	4,019	-	-	1,206
LABORATORY	2,488	105	2,115	-	-	268
GENERAL ADMINISTRATION	8,696	-	6,841	-	-	1,855
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$8,333**	**$3,965**	**$4,079**	**-**	**$8**	**$281**
PERSONAL HEALTH	8,333	3,965	4,079	-	8	281
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

ARKANSAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$61,933,166**	**$3,853,781**	**$1,079,017**
PERSONAL HEALTH AREA, TOTAL	**44,200,790**	**3,840,064**	**1,024,216**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	38,789	0	0
RISK REDUCTION	55,078	0	51,078
HOME HEALTH	7,377,933	0	0
MATERNAL AND CHILD HEALTH			
EPSDT	486,926	183	0
FAMILY PLANNING	4,973,311	370,307	326,005
WIC SUPPLEMENTAL FOOD	18,307,871	0	0
INTENSIVE CARE NURSERY	71,861	71,829	0
VISION & HEARING SCREENING	94,732	94,732	0
HEARING & SPEECH	342,999	271,357	0
GENETIC SCREENING	32,246	32,246	0
CHILD HEALTH	2,326,563	1,537,336	0
MATERNITY	3,134,392	1,229,935	0
CHILDHOOD BLOOD LEAD	4,196	4,196	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE & EPIDEMIOLOGY	238,198	0	36,837
IMMUNIZATION	1,990,077	9	123,765
TUBERCULOSIS CONTROL	2,253,398	0	18,267
VENEREAL DISEASE CONTROL	1,360,214	0	121,058
VETERINARY PUBLIC HEALTH	73,298	0	0
DENTAL HEALTH			
DENTAL HEALTH	203,332	109,070	0
FLUORIDATION	74,794	0	74,794
CHRONIC DISEASE			
CANCER CONTROL	318,648	98,270	0
HYPERTENSION	329,227	0	226,193
MENTAL HEALTH			
SUDDEN INFANT DEATH SYNDROME	20,594	20,594	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH	44,994	0	0
RAPE CRISIS	46,219	0	46,219
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,952,857**	**0**	**24,814**
CONSUMER PROTECTION AND SANITATION			
BLOOD ALCOHOL PROGRAM	318,086	0	0
MILK CONTROL	467,730	0	0
SANITARIAN SERVICES	3,931,759	0	0
PLUMBING & GAS CONTROL	587,058	0	0
PUBLIC HEALTH ENGINEERING	933,237	0	0
RODENT CONTROL	24,814	0	24,814
CONSUMER PRODUCT SAFETY COMM.	2,315	0	0
RADIATION CONTROL			
RADIATION CONTROL & EMERGENCY MANAGEMENT	602,026	0	0
COMBINED ENVIRONMENTAL HEALTH			
ENVIRONMENTAL SUPPORT SERVICES	85,832	0	0

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $3,150,220, $1,957,832 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**2,031,398**	**13,717**	**29,987**
HEALTH RESOURCES DEVELOPMENT			
RURAL HEALTH	2,163	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITY SERVICES	667,077	0	0
HEALTH STATISTICS			
VITAL RECORDS	770,611	0	0
HEALTH STATISTICS	272,348	13,717	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICE	319,199	0	29,987
LABORATORY AREA, TOTAL	**1,994,676**	**0**	**0**
PUBLIC HEALTH/ENVIRONMENTAL LABS	1,994,676	0	0
GENERAL ADMINISTRATION, TOTAL	**6,753,445**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$61,933**	**$26,677**	**$33,388**	**-**	**$828**	**$1,040**
PERSONAL HEALTH	44,201	25,594	16,777	-	816	1,014
NONINSTITUTIONAL	44,201	25,594	16,777	-	816	1,014
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,953	593	6,356	-	-	5
HEALTH RESOURCES	2,031	490	1,507	-	13	22
LABORATORY	1,995	-	1,995	-	-	-
GENERAL ADMINISTRATION	6,753	-	6,753	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

CALIFORNIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$692,816,526**	**$37,208,000**	**$3,877,844**
PERSONAL HEALTH AREA, TOTAL	**383,609,076**	**37,208,000**	**3,388,560**
SUPPORTING PERSONAL HEALTH SERVICES			
CONTRACT COUNTIES HEALTH SERVICES (NURSING)	135,935	0	0
EPIDEMIOLOGICAL STUDIES	1,571,932	0	0
MATERNAL AND CHILD HEALTH			
GENETIC DISEASE PREVENTION	2,370,531	0	0
WIC SUPPLEMENTAL FOOD	128,960,467	0	0
CHILD HEALTH & DISABILITY PREVENTION	85,835,334	0	0
FAMILY PLANNING	35,353,957	0	0
MATERNAL & CHILD HEALTH	39,517,000	32,504,000	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	57,480,007	4,704,000	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION ASSISTANCE	7,106,335	0	0
OTHER INFECTIOUS DISEASE CONTROL	1,528,965	0	0
TUBERCULOSIS CONTROL	2,268,000	0	150,000
VENEREAL DISEASE CONTROL	3,544,538	0	0
DENTAL HEALTH			
DENTAL HEALTH	2,051,373	0	62,254
CHRONIC DISEASE			
CHRONIC DISEASE	2,787,991	0	1,380,428
HYPERTENSION CONTROL	1,795,878	0	1,795,878
RESOURCE FOR CANCER EPIDEMIOLOGY	2,234,702	0	0
OTHER PERSONAL HEALTH			
PREVENTIVE HEALTH CARE TO THE AGING	1,303,000	0	0
INDIAN HEALTH	3,386,987	0	0
RURAL HEALTH	4,376,144	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**37,080,688**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG	4,423,000	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	4,266,491	0	0
WASTE MANAGEMENT			
HAZARDOUS WASTE MANAGEMENT	14,256,000	0	0
WATER QUALITY			
SANITARY ENGINEERING	9,174,265	0	0
GENERAL ENVIRONMENTAL HEALTH			
VECTOR BIOLOGY & CONTROL	1,729,000	0	0
LOCAL ENVIRONMENTAL HEALTH PROGRAMS	1,144,932	0	0
CONTRACT COUNTIES ENVIRONMENTAL HEALTH	2,087,000	0	0
HEALTH RESOURCES AREA, TOTAL	**191,110,557**	**0**	**489,284**
HEALTH RESOURCES DEVELOPMENT			
COUNTY HEALTH SERV./LOCAL PUBLIC HEALTH ASSISTANCE	164,337,557	0	489,284
HEALTH RESOURCES REGULATION			
LICENSING & CERTIFICATION	21,602,000	0	0
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	5,171,000	0	0
LABORATORY AREA, TOTAL	**28,395,205**	**0**	**0**
LABORATORY	28,395,205	0	0
GENERAL ADMINISTRATION, TOTAL	**52,621,000**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$692,817**	**$223,070**	**$459,746**	-	-	**$10,000**
PERSONAL HEALTH	383,609	206,176	177,433	-	-	-
NONINSTITUTIONAL	383,609	206,176	177,433	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	37,081	5,205	21,876	-	-	10,000
HEALTH RESOURCES	191,111	10,530	180,580	-	-	-
LABORATORY	28,395	1,159	27,236	-	-	-
GENERAL ADMINISTRATION	52,621	-	52,621	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$315,881**	**$47,922**	**$267,960**	-	-	-
PERSONAL HEALTH	122,852	37,392	85,460	-	-	-
ENVIRONMENTAL HEALTH	1,497	-	1,497	-	-	-
HEALTH RESOURCES	191,111	10,530	180,580	-	-	-
LABORATORY	422	-	422	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

COLORADO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$78,673,348**	**$5,777,189**	**$1,132,080**
PERSONAL HEALTH AREA, TOTAL	**51,538,620**	**5,537,904**	**451,987**
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH CARE	7,774,333	3,721,024	54,248
FAMILY PLANNING	2,215,131	2,070	0
WIC SUPPLEMENTAL FOOD	15,527,412	44,856	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	4,643,737	1,305,869	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL (EPIDEMIOLOGY)	416,746	0	28,219
VENEREAL DISEASE CONTROL	979,178	0	194,571
TUBERCULOSIS CONTROL	396,798	0	17,038
IMMUNIZATION	447,397	0	237
DENTAL HEALTH			
DENTAL HEALTH	598,959	73,421	84,133
CHRONIC DISEASE			
CHRONIC DISEASE CONTROL	434,196	0	18,485
HYPERTENSION	59,287	0	55,056
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE	11,078,681	0	0
DRUG ABUSE	5,194,294	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH	575,907	324,357	0
MIGRANT HEALTH	1,196,564	66,307	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**11,550,439**	**0**	**270,241**
AIR QUALITY			
AIR POLLUTION CONTROL	4,652,503	0	0
CONSUMER PROTECTION AND SANITATION			
CONSUMER PROTECTION	977,293	0	69,613
RADIATION CONTROL			
RADIATION CONTROL	1,285,996	0	109,985
WASTE MANAGEMENT			
HAZARDOUS & SOLID WASTE MANAGEMENT	1,085,512	0	90,643
WATER QUALITY			
PUBLIC DRINKING WATER	535,666	0	0
WATER POLLUTION CONTROL	3,013,469	0	0
HEALTH RESOURCES AREA, TOTAL	**3,556,877**	**18,880**	**89,868**
HEALTH PLANNING			
HEALTH POLICY, PLANNING & EVALUATION	145,041	18,880	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES REGULATION	2,394,836	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & VITAL RECORDS	718,700	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	298,300	0	89,868
LABORATORY AREA, TOTAL	**2,671,428**	**0**	**214,298**
LABORATORY	2,671,428	0	214,298
GENERAL ADMINISTRATION, TOTAL	**5,175,070**	**33,582**	**7,346**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**4,180,914**	**186,823**	**98,340**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$78,673**	**$53,332**	**$23,249**	**-**	**$2,003**	**-**
PERSONAL HEALTH	51,539	36,636	14,902	-	-	-
NONINSTITUTIONAL	51,539	36,636	14,902	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	11,550	9,034	2,516	-	-	-
HEALTH RESOURCES	3,557	3,220	337	-	-	-
LABORATORY	2,671	353	364	-	1,955	-
GENERAL ADMINISTRATION	5,175	3,803	1,233	-	138	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	4,181	285	3,896	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$4,181**	**$285**	**$3,896**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	4,181	285	3,896	-	-	-

CONNECTICUT

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$59,086,412**	**$3,717,257**	**$1,481,342**
PERSONAL HEALTH AREA, TOTAL	**36,431,328**	**3,550,413**	**1,065,068**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING-HOME CARE & EDUCATION	882,935	115,741	0
PUBLIC HEALTH NUTRITION	182,656	0	0
PUBLIC HEALTH SOCIAL WORK	156,019	0	0
HEALTH EDUCATION/RISK REDUCTION/SMOKING CESSATION	777,136	0	771,006
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	4,567,014	2,402,480	87,328
WIC SUPPLEMENTAL FOOD	23,449,976	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	2,501,341	1,032,192	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	1,014,530	0	0
IMMUNIZATION	382,786	0	0
PULMONARY DISEASE	581,386	0	0
SEXUALLY TRANSMITTED DISEASES CONTROL	481,183	0	0
CHRONIC DISEASE			
CHRONIC DISEASE CONTROL	326,096	0	0
HYPERTENSION	209,186	0	206,734
OTHER PERSONAL HEALTH			
FINANCIAL ASSISTANCE FOR HOSPITAL CARE	750,000	0	0
HEALTH SERVICES FOR STATE EMPLOYEES	169,084	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,577,696**	**0**	**244,300**
CONSUMER PROTECTION AND SANITATION			
SHELLFISH	66,082	0	0
FOOD CONTROL (FOOD SERVICE)	87,699	0	0
HOUSING	143,532	0	0
RECREATIONAL SANITATION	66,082	0	0
MOSQUITO CONTROL (INCL. RODENT CONTROL)	77,500	0	50
WATER QUALITY			
SEWAGE DISPOSAL	217,123	0	0
WATER SUPPLIES	1,354,876	0	213,322
GENERAL ENVIRONMENTAL HEALTH			
TOXIC HAZARDS	564,802	0	30,928
HEALTH RESOURCES AREA, TOTAL	**8,617,846**	**58,755**	**171,974**
HEALTH PLANNING			
STATE HEALTH PLANNING & RESOURCE ALLOCATION	402,514	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE	717,455	0	0
MEDICARE & MEDICAID STANDARD REGULATION	1,010,653	0	0
LICENSURE & REGISTRATION	1,470,785	0	0
COMMISSION ON HOSPITALS & HEALTH CARE	1,383,453	0	0
HEALTH STATISTICS			
HOME HEALTH	545,003	0	0
VITAL & HEALTH STATISTICS	1,686,018	58,755	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,401,965	0	171,974
LABORATORY AREA, TOTAL	**6,111,153**	**22,460**	**0**
LABORATORY	6,111,153	22,460	0
GENERAL ADMINISTRATION, TOTAL	**3,976,964**	**85,629**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**1,371,425**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$59,086**	**$32,400**	**$26,686**	-	-	-
PERSONAL HEALTH	36,431	29,048	7,384	-	-	-
NONINSTITUTIONAL	36,431	29,048	7,384	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	2,578	670	1,908	-	-	-
HEALTH RESOURCES	8,618	2,554	6,064	-	-	-
LABORATORY	6,111	43	6,068	-	-	-
GENERAL ADMINISTRATION	3,977	86	3,891	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	1,371	-	1,371	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$9,087**	**$3,651**	**$5,436**	-	-	-
PERSONAL HEALTH	4,705	3,614	1,091	-	-	-
ENVIRONMENTAL HEALTH	1,323	37	1,286	-	-	-
HEALTH RESOURCES	80	-	80	-	-	-
LABORATORY	1,501	-	1,501	-	-	-
GENERAL ADMINISTRATION	107	-	107	-	-	-
UNALLOCABLE TO PROGRAM AREAS	1,371	-	1,371	-	-	-

DELAWARE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$40,404,640**	**$1,781,610**	**$306,761**
PERSONAL HEALTH AREA, TOTAL	**35,466,041**	**1,781,610**	**306,761**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	83,095	19,654	0
PUBLIC HEALTH NURSING	189,810	0	0
HOME HEALTH CARE	469,270	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,789,049	1,212,426	0
EPSDT	637,192	0	0
FAMILY PLANNING	890,702	7,672	0
CHILDHOOD LEAD POISONING PREVENTION	146,795	146,795	0
WIC SUPPLEMENTAL FOOD	3,335,267	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,333,417	376,875	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	227,710	0	0
TUBERCULOSIS CONTROL	80,052	0	2,374
VENEREAL DISEASE CONTROL	248,790	0	30,823
DENTAL HEALTH			
DENTAL HEALTH	790,162	18,188	19,042
CHRONIC DISEASE			
CANCER SCREENING	136,594	0	0
HEART DISEASE/STREPTOCOCCAL DETECTION	11,100	0	0
CHRONIC RENAL DISEASE	176,992	0	0
HIGH BLOOD PRESSURE CONTROL	154,527	0	154,527
OTHER PERSONAL HEALTH			
COMPREHENSIVE HEALTH SERVICES	324,413	0	99,995
ADMINISTRATIVE SALARIES	1,430,271	0	0
ELDERLY AUDIOLOGIC & REHABILITATION SERVICES	35,954	0	0
ELDERLY SCREENING	90,479	0	0
SHA-OPERATED INSTITUTIONS			
EMILY P. BISSELL HOSPITAL	7,102,000	0	0
DELAWARE HOSPITAL FOR CHRONICALLY ILL	15,782,400	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,338,085**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD ESTABLISHMENTS	52,802	0	0
CONTROLLED SUBSTANCES	267,329	0	0
SHELLFISH GROWING AREAS & INDUSTRIES	6,268	0	0
FLUID MILK & MILK PRODUCTS	863	0	0
SANITATION (GENERAL)	941,872	0	0
VECTOR DISEASE CONTROL	23,625	0	0
RADIATION CONTROL			
RADIATION CONTROL	105,489	0	0
WATER QUALITY			
POTABLE WATER SUPPLY	287,475	0	0
GENERAL ENVIRONMENTAL HEALTH			
ADMINISTRATIVE SALARIES	519,641	0	0
REST (FAMILY CARE) HOMES	132,721	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**682,503**	**0**	**0**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE & CERTIFICATION	274,861	0	0
UTILIZATION REVIEW	9,659	0	0
HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	187,532	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	91,241	0	0
ADMINISTRATIVE SALARIES	119,210	0	0
LABORATORY AREA, TOTAL	**798,829**	**0**	**0**
STATE LABORATORY	798,829	0	0
GENERAL ADMINISTRATION, TOTAL	**1,119,182**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$40,405**	**$7,026**	**$32,349**	**-**	**$929**	**$101**
PERSONAL HEALTH	35,466	6,455	28,183	-	820	8
NONINSTITUTIONAL	12,582	6,455	5,298	-	820	8
SHA-OPERATED INSTITUTIONS	22,884	-	22,884	-	-	-
ENVIRONMENTAL HEALTH	2,338	288	2,011	-	15	23
HEALTH RESOURCES	683	282	396	-	5	-
LABORATORY	799	-	731	-	68	-
GENERAL ADMINISTRATION	1,119	-	1,028	-	21	70
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

DISTRICT OF COLUMBIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$160,262,322**	**$6,244,030**	**$616,340**
PERSONAL HEALTH AREA, TOTAL	**141,934,008**	**5,591,338**	**224,834**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	8,547,238	0	0
PHARMACY	52,514	0	0
HEALTH EDUCATION/RISK REDUCTION	160,458	0	36,307
CENTRAL REFERRAL BUREAU	261,418	0	0
HOME CARE	849,027	0	0
PERSONAL CARE AIDE PROGRAM	5,772,423	0	0
MATERNAL AND CHILD HEALTH			
CHILDREN & YOUTH PROJECT	283,260	0	0
SCHOOL HEALTH	412,724	0	0
LEAD POISONING PREVENTION	286,041	285,079	0
MATERNAL & INFANT CARE	740,280	0	0
COMMODITY SUPPLEMENTAL FOODS	808,814	0	0
WIC SUPPLEMENTAL FOOD	4,373,838	0	0
MATERNAL & CHILD HEALTH	5,132,791	4,665,949	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDRENS SERVICES	1,018,676	6,819	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	109,634	0	0
TUBERCULOSIS CONTROL	469,273	190	23,059
VENEREAL DISEASE CONTROL	1,248,153	12	32,577
ANIMAL DISEASE CONTROL	734,022	0	0
HUMAN DISEASE CONTROL	238,993	0	22,818
AIDS	865,378	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,902,272	429,375	0
CHRONIC DISEASE			
HYPERTENSION	220,966	0	60,459
CANCER REGISTRY	139,350	0	0
MENTAL HEALTH			
COMMUNITY MENTAL HEALTH CENTERS	12,323,170	0	0
FORENSIC PSYCHIATRY	2,293,037	0	0
CRISIS RESOLUTION	952,711	0	0
ALCOHOL AND DRUG ABUSE			
DRUG TREATMENT	10,825,411	0	0
ALCOHOL TREATMENT & PREVENTION	4,565,993	0	0
ALCOHOL & DRUG INFORMATION & PREVENTION	1,337,429	0	0
OTHER PERSONAL HEALTH			
CLINICAL HEALTH SERVICES/COMM. HEALTH CENTERS	5,507,742	203,914	21,665
EMERGENCY HEALTH & MEDICAL SERVICES	161,425	0	18,245
OCCUPATIONAL & EMPLOYEE HEALTH	267,521	0	0
FOLLOW-UP SEXUAL ASSAULT UNIT	51,488	0	9,704
CONSULTATION & EDUCATION	26,353	0	0
SHA-OPERATED INSTITUTIONS			
D C VILLAGE	16,219,002	0	0
J. B JOHNSON NURSING CENTER	7,106,283	0	0
KARRICK HALL/MARY HERRING	927,699	0	0
INPATIENT-MENTAL HEALTH SERVICES	44,741,201	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**1,459,291**	**190,561**	**326,334**
HEALTH PLANNING			
HEALTH PLANNING & DEVELOPMENT	1,373,686	190,561	306,101
GENERAL HEALTH RESOURCES			
OFFICE OF DENTAL HEALTH	85,605	0	20,233
LABORATORY AREA, TOTAL	**1,704,043**	**53,396**	**0**
LABORATORY	998,911	53,396	0
CHIEF MEDICAL EXAMINER	705,132	0	0
GENERAL ADMINISTRATION, TOTAL	**15,164,980**	**408,735**	**65,172**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$160,262**	**$34,233**	**$126,029**	-	-	-
PERSONAL HEALTH	141,934	32,501	109,433	-	-	-
NONINSTITUTIONAL	72,940	20,604	52,336	-	-	-
SHA-OPERATED INSTITUTIONS	68,994	11,897	57,097	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	1,459	843	617	-	-	-
LABORATORY	1,704	53	1,651	-	-	-
GENERAL ADMINISTRATION	15,165	836	14,329	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

FLORIDA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$297,041,704**	**$15,548,765**	**$2,489,792**
PERSONAL HEALTH AREA, TOTAL	**191,891,935**	**15,548,765**	**2,489,792**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION (GENERAL)	1,281,238	0	0
HEALTH RISK REDUCTION	1,412,566	0	679,204
MATERNAL AND CHILD HEALTH			
MATERNAL HEALTH	32,621,687	14,005,913	0
FAMILY PLANNING	20,304,907	0	0
WIC SUPPLEMENTAL FOOD	58,672,565	0	0
INFANT, CHILD, ADOLESCENT HEALTH SERVICES	16,589,803	1,542,852	0
SCHOOL HEALTH	11,168,984	0	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE SURVEILLANCE/INVESTIGATIONS	2,694,862	0	0
TUBERCULOSIS CONTROL	6,290,330	0	0
IMMUNIZATION	4,961,880	0	0
VENEREAL DISEASE CONTROL	10,125,921	0	0
DENTAL HEALTH			
DENTAL HEALTH	7,474,841	0	896,762
CHRONIC DISEASE			
CARDIOVASCULAR DISEASE	970,063	0	0
HYPERTENSION	2,166,056	0	913,826
DIABETES	956,495	0	0
CANCER	1,429,126	0	0
OTHER PERSONAL HEALTH			
ADULT HEALTH	4,302,295	0	0
NURSING CARE OF THE SICK AT HOME	2,558,002	0	0
SHA-OPERATED INSTITUTIONS			
TUBERCULOSIS HOSPITAL	5,910,314	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**38,097,612**	**0**	**0**
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL HEALTH	38,097,612	0	0
HEALTH RESOURCES AREA, TOTAL	**35,484,697**	**0**	**0**
GENERAL HEALTH RESOURCES			
GENERAL HEALTH RESOURCES	35,484,697	0	0
LABORATORY AREA, TOTAL	**11,770,715**	**0**	**0**
LABORATORY	11,770,715	0	0
GENERAL ADMINISTRATION, TOTAL	**11,055,747**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**8,740,998**	**0**	**0**

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $68,099,176, $3,281,247 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$297,042**	**$97,320**	**$138,660**	**$12,508**	**$46,618**	**$1,936**
PERSONAL HEALTH	191,892	79,362	73,952	8,609	28,033	1,936
NONINSTITUTIONAL	185,982	79,362	69,978	8,609	28,033	-
SHA-OPERATED INSTITUTIONS	5,910	-	3,974	-	-	1,936
ENVIRONMENTAL HEALTH	38,098	4,454	21,019	2,448	10,176	-
HEALTH RESOURCES	35,485	2,842	25,161	1,451	6,030	-
LABORATORY	11,771	3,697	6,599	-	1,475	-
GENERAL ADMINISTRATION	11,056	3,474	6,943	-	639	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	8,741	3,490	4,986	-	265	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$291,131**	**$97,320**	**$134,686**	**$12,508**	**$46,618**	**-**
PERSONAL HEALTH	185,982	79,362	69,978	8,609	28,033	-
ENVIRONMENTAL HEALTH	38,098	4,454	21,019	2,448	10,176	-
HEALTH RESOURCES	35,485	2,842	25,161	1,451	6,030	-
LABORATORY	11,771	3,697	6,599	-	1,475	-
GENERAL ADMINISTRATION	11,056	3,474	6,943	-	639	-
UNALLOCABLE TO PROGRAM AREAS	8,741	3,490	4,986	-	265	-

GEORGIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$164,640,512**	**$13,147,766**	**$3,252,692**
PERSONAL HEALTH AREA, TOTAL	**113,274,425**	**8,632,093**	**837,504**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	224,410	0	0
HEALTH EDUCATION & TRAINING	106,427	0	106,340
NUTRITION	249,739	0	0
MATERNAL AND CHILD HEALTH			
WIC SUPPLEMENTAL FOOD	51,508,912	0	0
FAMILY PLANNING	8,268,861	0	0
INFANT & CHILD HEALTH	7,758,939	228,583	0
MCH PROJECT SUPPORT	4,706,931	4,706,931	0
PERINATAL CARE	5,435,321	182,946	0
GENETIC DISEASES	1,454,791	472,925	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	8,108,978	2,780,381	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	3,028,913	260,327	0
IMMUNIZATION	494,013	0	0
TUBERCULOSIS	1,288,783	0	0
SEXUALLY TRANSMITTED DISEASES	1,418,289	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,415,766	0	208,942
CHRONIC DISEASE			
ADULT HEALTH	1,643,103	0	0
STROKE & HEART ATTACK PREVENTION	1,641,502	0	522,222
CANCER CONTROL	2,920,135	0	0
OTHER PERSONAL HEALTH			
DISTRICT PROGRAM ADMINISTRATION	8,253,989	0	0
FAMILY HEALTH (DIRECTOR'S OFFICE)	471,752	0	0
COMMUNITY CARE	1,949,590	0	0
PRIMARY HEALTH CARE	668,108	0	0
EMPLOYEE'S HEALTH SERVICES	257,173	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**923,191**	**173,917**	**364,855**
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	923,191	173,917	364,855
HEALTH RESOURCES AREA, TOTAL	**4,534,492**	**0**	**1,044,969**
HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	1,541,231	0	0
GENERAL HEALTH RESOURCES			
PLANNING & EVALUATION	586,539	0	0
EMERGENCY HEALTH	2,406,722	0	1,044,969
LABORATORY AREA, TOTAL	**4,354,911**	**0**	**83,132**
LABORATORY	4,354,911	0	83,132
GENERAL ADMINISTRATION, TOTAL	**1,510,919**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**40,042,574**	**4,341,756**	**922,232**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$164,641**	**$76,157**	**$86,940**	**-**	**$740**	**$803**
PERSONAL HEALTH	113,274	68,918	42,997	-	740	619
NONINSTITUTIONAL	113,274	68,918	42,997	-	740	619
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	923	539	384	-	-	-
HEALTH RESOURCES	4,534	1,186	3,198	-	-	150
LABORATORY	4,355	83	4,238	-	-	33
GENERAL ADMINISTRATION	1,511	-	1,511	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	40,043	5,432	34,611	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$40,043**	**$5,432**	**$34,611**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	40,043	5,432	34,611	-	-	-

HAWAII

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$183,137,847**	**$1,844,714**	**$663,236**
PERSONAL HEALTH AREA, TOTAL	**155,024,549**	**1,844,714**	**423,162**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	3,896,966	0	0
HEALTH EDUCATION	1,043,598	0	295,111
NUTRITION	180,422	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	969,792	340,260	0
FAMILY PLANNING	1,439,487	0	0
CHILDREN & YOUTH	756,866	457,788	0
MATERNITY & INFANT CARE	949,241	556,894	0
WIC SUPPLEMENTAL FOOD	4,648,641	0	0
SCHOOL HEALTH	4,672,522	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,503,002	489,772	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE (ADMINISTRATION)	209,084	0	0
IMMUNIZATION	175,537	0	0
VENEREAL DISEASE	657,638	0	0
EPIDEMIOLOGY	536,276	0	0
TUBERCULOSIS	1,366,604	0	14,398
DENTAL HEALTH			
DENTAL HEALTH	882,303	0	0
CHRONIC DISEASE			
CHRONIC DISEASE	288,120	0	0
RENAL DISEASE	426,547	0	0
HYPERTENSION	104,123	0	100,111
MENTAL RETARDATION/DEVELOPMENTAL DISABILITIES	6,416,829	0	0
MENTAL HEALTH			
MENTAL HEALTH	14,487,889	0	13,542
ALCOHOL AND DRUG ABUSE			
ALCOHOL & DRUG ABUSE	2,879,268	0	0
OTHER PERSONAL HEALTH			
MEDICAL HEALTH SERVICES (ADMINISTRATION)	122,966	0	0
FAMILY HEALTH SERVICES (ADMINISTRATION)	301,884	0	0
SHA-OPERATED INSTITUTIONS			
COUNTY/STATE HOSPITALS	81,054,223	0	0
WAIMANO TRAINING SCHOOL & HOSPITAL	11,566,762	0	0
HAWAII STATE HOSPITAL	9,818,504	0	0
HAWAII STATE LEPROSY PROGRAM	3,669,675	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**7,283,058**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
SANITATION	1,544,938	0	0
FOOD CONTROL	187,424	0	0
DRUG CONTROL	301,689	0	0
VECTOR CONTROL	1,816,519	0	0
OCCUPATIONAL HEALTH AND SAFETY			
NOISE POLLUTION CONTROL	235,773	0	0
RADIATION CONTROL			
RADIATION CONTROL	82,623	0	0
WATER QUALITY			
ENVIRONMENTAL HEALTH	3,114,092	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**15,666,651**	**0**	**240,074**
HEALTH RESOURCES REGULATION			
HOSPITAL & MEDICAL FACILITIES	539,636	0	0
HEALTH STATISTICS			
RESEARCH & STATISTICS	1,003,345	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	753,426	0	0
EMERGENCY MEDICAL SVCS. & EMERG. MOBILIZATION	13,370,244	0	240,074
LABORATORY AREA, TOTAL	**1,668,504**	**0**	**0**
LABORATORY	1,668,504	0	0
GENERAL ADMINISTRATION, TOTAL	**3,495,085**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$183,138**	**$15,640**	**$97,183**	**-**	**$70,059**	**$255**
PERSONAL HEALTH	155,025	12,811	72,000	-	70,059	154
NONINSTITUTIONAL	48,915	12,406	36,369	-	122	19
SHA-OPERATED INSTITUTIONS	106,109	405	35,631	-	69,938	135
ENVIRONMENTAL HEALTH	7,283	1,309	5,879	-	-	95
HEALTH RESOURCES	15,667	1,101	14,566	-	-	-
LABORATORY	1,669	315	1,353	-	-	#
GENERAL ADMINISTRATION	3,495	104	3,385	-	-	6
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$5,699**	**-**	**$5,699**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	5,699	-	5,699	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

# = LESS THAN $500

IDAHO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$22,059,500**	**$2,556,700**	**$425,000**
PERSONAL HEALTH AREA, TOTAL	**16,924,500**	**2,483,200**	**372,900**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/RISK REDUCTION	278,300	0	212,500
MATERNAL AND CHILD HEALTH			
MCH NUTRITION (OTHER THAN WIC)	119,000	106,700	0
MATERNAL & INFANT CARE	1,183,000	790,000	0
FAMILY PLANNING	1,085,000	437,100	0
WIC SUPPLEMENTAL FOOD	7,688,400	0	0
WELL CHILD SUPERVISION	385,100	154,500	0
LEAD SURVEILLANCE	97,700	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,546,700	794,700	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL	160,700	0	0
IMMUNIZATION	382,500	0	80,500
TUBERCULOSIS CONTROL	118,900	0	0
VENEREAL DISEASE CONTROL	153,700	0	0
DENTAL HEALTH			
DENTAL HEALTH	235,700	200,200	0
CHRONIC DISEASE			
CANCER CONTROL	398,500	0	0
HYPERTENSION	63,900	0	63,900
ALCOHOL AND DRUG ABUSE			
SUBSTANCE ABUSE-ALCOHOL	2,560,500	0	0
SUBSTANCE ABUSE-DRUG	450,900	0	0
OTHER PERSONAL HEALTH			
RAPE CRISIS	16,000	0	16,000
ENVIRONMENTAL HEALTH AREA, TOTAL	**82,300**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD	37,200	0	0
MILK	45,100	0	0
HEALTH RESOURCES AREA, TOTAL	**1,975,100**	**22,500**	**42,000**
HEALTH PLANNING			
STATE HEALTH PLANNING	86,100	0	0
HEALTH RESOURCES DEVELOPMENT			
HEALTH FACILITIES DEVELOPMENT	87,500	0	0
HEALTH RESOURCES REGULATION			
LICENSING & CERTIFICATION	533,000	0	0
HEALTH STATISTICS			
VITAL STATISTICS	441,600	22,500	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	826,900	0	42,000
LABORATORY AREA, TOTAL	**2,163,500**	**0**	**0**
LABORATORY	2,163,500	0	0
GENERAL ADMINISTRATION, TOTAL	**914,100**	**51,000**	**10,100**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$22,060**	**$14,134**	**$7,926**	-	-	-
PERSONAL HEALTH	16,925	12,987	3,938	-	-	-
NONINSTITUTIONAL	16,925	12,987	3,938	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	82	-	82	-	-	-
HEALTH RESOURCES	1,975	569	1,406	-	-	-
LABORATORY	2,164	224	1,939	-	-	-
GENERAL ADMINISTRATION	914	354	560	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$1,966**	**$1,966**	-	-	-	-
PERSONAL HEALTH	1,966	1,966	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

ILLINOIS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$147,623,896**	**$9,015,353**	**$2,220,435**
PERSONAL HEALTH AREA, TOTAL	**97,840,017**	**9,015,353**	**770,797**
SUPPORTING PERSONAL HEALTH SERVICES			
–RISK REDUCTION	7,465	0	0
MATERNAL AND CHILD HEALTH			
WIC NUTRITION	60,827,390	0	0
MATERNAL & CHILD HEALTH	22,433,647	8,764,536	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION-CHILDHOOD DISEASES	1,411,782	250,817	0
VENEREAL DISEASE	678,157	0	0
COMMUNICABLE DISEASE	350,060	0	0
TB CONTROL	188,700	0	0
AIDS	645,978	0	0
DENTAL HEALTH			
DENTAL HEALTH	382,183	0	0
CHRONIC DISEASE			
VISION & HEARING	1,467,029	0	0
DIABETES	187,504	0	0
HYPERTENSION	582,548	0	538,396
RENAL DISEASE (MEDICAL ASSISTANCE)	1,535,741	0	0
HEMOPHILIA (MEDICAL ASSISTANCE)	558,720	0	0
OTHER PERSONAL HEALTH			
FINANCIAL SUPPORT TO LOCAL HEALTH DEPTS	4,135,046	0	0
RAPE VICTIMS ASSISTANCE	963,981	0	232,401
REFUGEE HEALTH SERVICES	348,205	0	0
ORGAN TRANSPLANTS	1,135,881	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**7,977,371**	**0**	**149,458**
CONSUMER PROTECTION AND SANITATION			
FOOD SANITATION	894,500	0	73,234
DRUGS, DEVICES, & COSMETICS	105,400	0	8,669
MILK CONTROL	827,400	0	67,555
IMPLIED CONSENT	732,371	0	0
ENGINEERING & SANITATION	5,417,700	0	0
HEALTH RESOURCES AREA, TOTAL	**14,979,878**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
FAMILY PRACTICE RESIDENCY	702,649	0	0
HEALTH RESOURCES REGULATION			
LONG TERM CARE	7,230,000	0	0
HEALTH FINANCE	233,157	0	0
PHYSICAL PLANT EVALUATION	287,200	0	0
AMBULATORY HEALTH PROGRAMS	972,200	0	0
HEALTH STATISTICS			
VITAL RECORDS	1,201,318	0	0
EPIDEMIOLOGIC STUDIES	1,221,545	0	0
GENERAL HEALTH RESOURCES			
HOSPITALS	631,700	0	0
HEALTH PLANNING	1,469,729	0	0
EMERGENCY MEDICAL SERVICES	1,030,380	0	0

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $18,205,375, $5,594,713 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**4,051,493**	**0**	**0**
LABORATORIES	4,051,493	0	0
GENERAL ADMINISTRATION, TOTAL	**15,293,314**	**0**	**44,378**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**7,481,823**	**0**	**1,255,802**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$147,624**	**$84,606**	**$62,317**	-	**$701**	-
PERSONAL HEALTH	97,840	79,946	17,454	-	440	-
NONINSTITUTIONAL	97,840	79,946	17,454	-	440	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	7,977	222	7,755	-	-	-
HEALTH RESOURCES	14,980	2,052	12,666	-	261	-
LABORATORY	4,051	19	4,032	-	-	-
GENERAL ADMINISTRATION	15,293	1,110	14,184	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	7,482	1,256	6,226	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$28,989**	**$17,677**	**$11,312**	-	-	-
PERSONAL HEALTH	21,507	16,421	5,086	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	7,482	1,256	6,226	-	-	-

INDIANA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$98,984,087**	**$5,995,193**	**$1,359,679**
PERSONAL HEALTH AREA, TOTAL	**75,919,620**	**5,825,537**	**1,137,242**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	350,699	126,036	49,301
HEALTH EDUCATION	608,564	22,020	123,650
NUTRITION-OTHER THAN WIC	110,195	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	5,372,244	5,212,384	103,299
WIC SUPPLEMENTAL FOOD	28,985,475	0	0
GENETICS	475,348	285,243	0
COMMUNICABLE DISEASE CONTROL			
INTENSIVE IMMUNIZATION	405,606	0	0
VENEREAL DISEASE CONTROL	410,854	0	0
AIDS	116,078	0	0
TUBERCULOSIS	127,350	0	0
DENTAL HEALTH			
DENTAL HEALTH	725,100	122,858	250,001
CHRONIC DISEASE			
HANDICAPPED PERSONS	287,975	0	0
SICKLE CELL ANEMIA	225,259	56,996	0
HEMOPHILIA	548,774	0	0
RENAL DISEASE	406,813	0	0
HYPERTENSION	535,975	0	481,824
CANCER REGISTRY	93,021	0	0
OTHER PERSONAL HEALTH			
COMMISSION FOR MEDICAL OPERATIONS	121,036	0	0
MEDICAL & LOCAL HEALTH SERVICES (ADMIN.)	30,395	0	30,395
CHRONIC & COMMUNICABLE DISEASE CONTROL	1,041,877	0	98,772
POISON CONTROL	269,708	0	0
SHA-OPERATED INSTITUTIONS			
DEAF SCHOOL	8,830,757	0	0
BLIND SCHOOL	5,456,401	0	0
SILVERCREST	3,509,000	0	0
SOLDIERS AND SAILORS HOME	5,646,895	0	0
VETERANS HOME	11,228,221	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,845,405**	**0**	**114,662**
CONSUMER PROTECTION AND SANITATION			
RETAIL & MANUFACTURED FOODS	654,016	0	0
MEAT & POULTRY	3,104,997	0	0
DAIRY PRODUCTS & MILK INSPECTION	1,343,514	0	0
DRUG CONTROL & HAZARDOUS PRODUCTS	159,832	0	0
WEIGHTS & MEASURES	528,908	0	0
LICENSING & LOCAL ACTIVITY (SANITARY ENG.)	696,544	0	0
HOUSING, SCHOOLS & HOSPITALS	219,801	0	0
VECTOR & ZOONOTIC CONTROL	449,238	0	114,662
SANITATION (GENERAL)	408,433	0	0
OCCUPATIONAL HEALTH AND SAFETY			
INDUSTRIAL HYGIENE	223,071	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	316,742	0	0
WATER QUALITY			
PUBLIC WATER SUPPLY & SWIMMING POOLS	558,800	0	0

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $15,520,000, $2,960,000 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

GENERAL ENVIRONMENTAL HEALTH			
FOOD & DRUG ADMINISTRATION	91,385	0	0
ENVIRONMENTAL HEALTH (ASST. COMMISSIONER)	83,494	0	0
BUREAU OF ENGINEERING (ADMINISTRATION)	2,762	0	0
OFFICE OF EMERGENCY RESPONSE	3,868	0	0
HEALTH RESOURCES AREA, TOTAL	**3,949,212**	**0**	**2,904**
HEALTH PLANNING			
HEALTH PLANNING	356,296	0	0
HEALTH RESOURCES DEVELOPMENT			
HEALTH RESOURCES DEVELOPMENT	354,874	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES	1,073,784	0	0
HOSPITAL & INSTITUTIONAL SERVICES	775,807	0	0
BUREAU OF HEALTH INSTITUTIONS STANDARDS	90,978	0	0
MEDICAID/MEDICARE	510,958	0	0
HEALTH STATISTICS			
VITAL RECORDS	500,013	0	0
PUBLIC HEALTH STATISTICS	286,502	0	2,904
LABORATORY AREA, TOTAL	**2,863,615**	**0**	**0**
LABORATORY BUREAU & SUPPORT	447,569	0	0
MICROBIOLOGY LABORATORY	558,424	0	0
FOOD, DRUG & DAIRY LABORATORY	799,040	0	0
WATER & SEWAGE LABORATORY	696,075	0	0
SEROLOGY & VIROLOGY LABORATORY	362,507	0	0
GENERAL ADMINISTRATION, TOTAL	**7,406,235**	**169,656**	**104,871**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$98,984**	**$41,728**	**$57,256**	-	-	-
PERSONAL HEALTH	75,920	37,731	38,189	-	-	-
NONINSTITUTIONAL	41,248	37,288	3,961	-	-	-
SHA-OPERATED INSTITUTIONS	34,671	443	34,228	-	-	-
ENVIRONMENTAL HEALTH	8,845	1,663	7,182	-	-	-
HEALTH RESOURCES	3,949	1,275	2,674	-	-	-
LABORATORY	2,864	46	2,818	-	-	-
GENERAL ADMINISTRATION	7,406	1,013	6,393	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$5,071**	**$4,796**	**$275**	-	-	-
PERSONAL HEALTH	4,963	4,693	270	-	-	-
ENVIRONMENTAL HEALTH	109	103	5	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

IOWA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$43,811,444**	**$5,727,691**	**$975,604**
PERSONAL HEALTH AREA, TOTAL	**36,381,114**	**5,727,691**	**711,033**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	9,786,885	0	157,733
NUTRITION	35,844	0	0
HEALTH PROMOTION	380,469	0	206,488
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	6,981,645	5,580,055	0
FAMILY PLANNING	1,040,185	0	0
WIC SUPPLEMENTAL FOOD	15,235,096	0	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE	224,434	0	0
IMMUNIZATION	245,541	0	0
TUBERCULOSIS CONTROL	84,410	0	0
VENEREAL DISEASE CONTROL	398,098	0	0
AIDS	52,172	0	0
DENTAL HEALTH			
DENTAL HEALTH	392,778	147,636	160,476
CHRONIC DISEASE			
RENAL DISEASE	886,183	0	0
DEAF SERVICES	253,880	0	0
HYPERTENSION	142,909	0	142,909
OTHER PERSONAL HEALTH			
WELL ELDERLY CLINIC	197,158	0	0
RAPE PREVENTION	43,427	0	43,427
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,205,841**	**0**	**31,971**
RADIATION CONTROL			
RADIOLOGICAL HEALTH	433,663	0	0
GENERAL ENVIRONMENTAL HEALTH			
HEALTH ENGINEERING	772,178	0	31,971
HEALTH RESOURCES AREA, TOTAL	**5,341,910**	**0**	**232,600**
HEALTH RESOURCES REGULATION			
HEALTH MANPOWER REGULATION	941,232	0	0
HEALTH FACILITIES LICENSURE	2,786,841	0	0
HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	561,886	0	0
GENERAL HEALTH RESOURCES			
HEALTH PLANNING	570,464	0	0
EMERGENCY MEDICAL SERVICES	481,487	0	232,600
GENERAL ADMINISTRATION, TOTAL	**882,579**	**0**	**0**

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $3,924,355, $1,960,103 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$43,811**	**$25,702**	**$17,678**	**-**	**-**	**$431**
PERSONAL HEALTH	36,381	22,899	13,065	-	-	417
NONINSTITUTIONAL	36,381	22,899	13,065	-	-	417
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,206	503	703	-	-	-
HEALTH RESOURCES	5,342	2,300	3,028	-	-	14
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	883	-	883	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$5,788**	**$607**	**$5,181**	**-**	**-**	**-**
PERSONAL HEALTH	5,788	607	5,181	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

KANSAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$41,092,210**	**$3,524,342**	**$889,719**
PERSONAL HEALTH AREA, TOTAL	**22,371,637**	**3,140,618**	**798,978**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/HEALTH PROMOTION	749,576	199,940	375,126
PUBLIC HEALTH NURSING	448,038	0	0
MATERNAL AND CHILD HEALTH			
GENETIC DISEASE	220,686	0	0
GENERAL MATERNAL & CHILD HEALTH	1,214,905	1,205,544	0
FAMILY PLANNING	1,151,601	14,714	0
WIC SUPPLEMENTAL FOOD	12,625,267	0	0
HEALTH SERVICES FOR YOUNG FAMILIES	469,061	364,135	0
PERINATAL CARE	178,000	178,000	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	2,862,222	1,162,827	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	158,557	15,458	0
IMMUNIZATION	168,790	0	0
TUBERCULOSIS CONTROL	282,566	0	0
VENEREAL DISEASE CONTROL	252,557	0	0
DENTAL HEALTH			
FLUORIDATION	8,194	0	0
DENTAL SCREENING & CONSULTATION	70,645	0	0
CHRONIC DISEASE			
HYPERTENSION	165,743	0	165,743
OTHER PERSONAL HEALTH			
MIGRANT HEALTH	234,264	0	0
BASIC HEALTH SERVICES	1,110,965	0	258,109
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,616,567**	**0**	**0**
AIR QUALITY			
AIR QUALITY CONTROL	1,095,952	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG CONTROL	225,904	0	0
FOOD SERVICE & LODGING SURVEILLANCE	527,111	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	29,824	0	0
RADIATION CONTROL			
RADIATION CONTROL	507,506	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE	1,274,275	0	0
WATER QUALITY			
PUBLIC WATER SUPPLY	1,078,901	0	0
WATER POLLUTION CONTROL	3,877,094	0	0
HEALTH RESOURCES AREA, TOTAL	**4,591,946**	**323,413**	**0**
HEALTH PLANNING			
HEALTH PLANNING	1,509,893	0	0
HEALTH RESOURCES REGULATION			
BUREAU OF ADULT & CHILD CARE FACILITIES	2,334,204	259,785	0
HEALTH STATISTICS			
VITAL STATISTICS	747,849	63,628	0
LABORATORY AREA, TOTAL	**2,286,670**	**0**	**73,585**
LABORATORY DIAGNOSTIC & SURVEILLANCE SERVICES	2,101,246	0	73,585
LABORATORY CERTIFICATION & IMPROVEMENT	185,424	0	0
GENERAL ADMINISTRATION, TOTAL	**3,225,390**	**60,311**	**17,156**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$41,092**	**$25,100**	**$14,922**	**-**	**$1,019**	**$51**
PERSONAL HEALTH	22,372	18,545	3,764	-	21	43
NONINSTITUTIONAL	22,372	18,545	3,764	-	21	43
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	8,617	4,213	3,900	-	501	3
HEALTH RESOURCES	4,592	2,067	2,518	-	1	6
LABORATORY	2,287	111	2,140	-	35	-
GENERAL ADMINISTRATION	3,225	164	2,600	-	461	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$6,040**	**$4,750**	**$1,288**	**-**	**-**	**$3**
PERSONAL HEALTH	5,832	4,727	1,103	-	-	3
ENVIRONMENTAL HEALTH	23	23	-	-	-	-
HEALTH RESOURCES	185	-	185	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

KENTUCKY

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$108,009,270**	**$6,811,869**	**$1,170,636**
PERSONAL HEALTH AREA, TOTAL	**62,390,511**	**6,811,869**	**907,568**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	532,568	0	532,568
NUTRITION	648,580	331,907	0
EPIDEMIOLOGY	553,959	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & INFANT SERVICES	12,559,904	4,173,283	0
WIC SUPPLEMENTAL FOOD	33,622,671	0	0
FAMILY PLANNING	4,453,861	1,153,772	0
CHILD HEALTH SERVICES	3,551,167	1,152,907	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	489,284	0	0
VENEREAL DISEASE CONTROL	526,949	0	0
TUBERCULOSIS CONTROL	1,739,845	0	0
AIDS DISEASE CONTROL	5,166	0	0
DENTAL HEALTH			
DENTAL HEALTH	773,670	0	0
CHRONIC DISEASE			
CANCER SCREENING	556,600	0	0
DIABETES	1,464,070	0	0
HYPERTENSION	835,599	0	375,000
OTHER PERSONAL HEALTH			
INJURY CONTROL	76,618	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,803,832**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	1,283,774	0	0
MILK CONTROL	1,413,376	0	0
CONSUMER PRODUCT SAFETY	343,250	0	0
DRUG CONTROL	241,680	0	0
ENVIRONMENTAL SANITATION	680,671	0	0
RADIATION CONTROL			
RADIATION CONTROL	841,081	0	0
HEALTH RESOURCES AREA, TOTAL	**6,937,606**	**0**	**0**
HEALTH PLANNING			
HEALTH PLANNING	994,814	0	0
HEALTH RESOURCES DEVELOPMENT			
COMMUNITY HEALTH RESOURCES DEVELOPMENT	316,842	0	0
HEALTH MANPOWER DEVELOPMENT	251,491	0	0
HEALTH RESOURCES REGULATION			
CERTIFICATE OF NEED	234,127	0	0
HEALTH RESOURCES REGULATION	1,480,026	0	0
HEALTH STATISTICS			
VITAL STATISTICS	1,559,620	0	0
HEALTH INFORMATION SYSTEM	444,699	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,655,987	0	0

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $8,474,391, $3,063,867 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**3,111,313**	**0**	**0**
LABORATORY	3,111,313	0	0
GENERAL ADMINISTRATION, TOTAL	**19,208,253**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**11,557,755**	**0**	**263,068**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$108,009**	**$63,399**	**$39,544**	**-**	**$2,360**	**$2,706**
PERSONAL HEALTH	62,391	45,521	16,868	-	-	1
NONINSTITUTIONAL	62,391	45,521	16,868	-	-	1
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,804	85	3,358	-	1,360	1
HEALTH RESOURCES	6,938	334	5,550	-	1,000	54
LABORATORY	3,111	-	2,057	-	-	1,054
GENERAL ADMINISTRATION	19,208	17,196	2,013	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	11,558	263	9,698	-	-	1,596

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$34,228**	**$15,706**	**$15,680**	**-**	**$1,239**	**$1,603**
PERSONAL HEALTH	20,597	14,853	5,744	-	-	-
ENVIRONMENTAL HEALTH	1,385	-	181	-	1,204	-
HEALTH RESOURCES	98	-	56	-	35	7
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	590	590	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	11,558	263	9,698	-	-	1,596

LOUISIANA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$120,065,490**	**$9,388,302**	**$2,598,254**
PERSONAL HEALTH AREA, TOTAL	**98,928,396**	**9,242,506**	**1,292,033**
SUPPORTING PERSONAL HEALTH SERVICES			
SOCIAL SERVICES	390,243	0	0
ENVIRONMENTAL EPIDEMIOLOGY	134,295	0	0
GENERAL NUTRITION	276,740	0	0
HOME HEALTH SERVICES	164,657	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	11,177,202	4,436,617	0
EPSDT	5,391,066	0	0
WIC SUPPLEMENTAL FOOD	48,742,700	0	0
FAMILY PLANNING	8,279,742	491,429	0
PERINATAL CARE	50,681	0	0
SPECIAL EDUCATION COLLABORATIVE PROJECT	36,861	21,063	0
GENETIC DISEASE	1,148,551	202,638	0
COMMODITY SUPPLEMENTAL FOOD	1,135,346	0	0
CADDO ADOLESCENT FAMILY LIFE PROJECT	86,125	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	11,135,567	3,972,080	0
SUPPLEMENTAL SECURITY INCOME FOR DISABLED CHILDREN	207,688	118,679	0
COMMUNICABLE DISEASE CONTROL			
ALTERNATE SITE TESTING PROJECT	97,742	0	0
IMMUNIZATION	3,048,431	0	0
TUBERCULOSIS CONTROL	2,061,600	0	199,341
VENEREAL DISEASE CONTROL	2,336,375	0	56,040
EPIDEMIOLOGY	186,184	0	12,473
INFLUENZA HIGH RISK	168,649	0	118,649
RABIES CONTROL	225,127	0	0
AIDS EDUCATION & RISK REDUCTION	50,620	0	0
CHLAMYDIA (C.T.) DEMONSTRATION PROJECT	38,483	0	0
DENTAL HEALTH			
FLUORIDATION	287,728	0	287,728
CHRONIC DISEASE			
HIGH BLOOD PRESSURE CONTROL	638,239	0	558,074
HEMOPHILIA	721,558	0	0
ADULT HEALTH SERVICES	456,676	0	0
DIABETES CONTROL	116,790	0	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH	77,002	0	0
RAPE CRISIS SERVICES	59,728	0	59,728
ENVIRONMENTAL HEALTH AREA, TOTAL	**11,329,742**	**0**	**371,411**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG CONTROL	698,639	0	37,800
MILK & DAIRY PRODUCTS SANITATION	890,304	0	47,447
BEDDING & UPHOLSTERED FURNITURE INSPECTION	31,973	0	0
SANITARIAN ENVIRONMENTAL SERVICES	5,069,085	0	213,269
COMMERCIAL SEAFOOD	244,015	0	0
OYSTER WATER MONITORING	304,178	0	0
GENERAL ENVIRONMENTAL HEALTH	218,438	0	0
RODENT CONTROL	72,895	0	72,895
WATER QUALITY			
WATER QUALITY CONTROL	3,800,215	0	0

(CONTINUED ON NEXT PAGE)

LOUISIANA

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**4,062,032**	**0**	**752,396**
HEALTH STATISTICS			
VITAL RECORDS	1,798,366	0	0
PUBLIC HEALTH STATISTICS	683,988	0	0
TUMOR REGISTRY	602,713	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	752,396	0	752,396
CANCER & LUNG TRUST FUND BOARD	224,569	0	0
LABORATORY AREA, TOTAL	**4,614,732**	**145,796**	**182,414**
PUBLIC HEALTH LABORATORY (CLINICAL)	4,614,732	145,796	182,414
GENERAL ADMINISTRATION, TOTAL	**1,130,588**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$120,065**	**$66,912**	**$35,633**	**$7,631**	**$9,742**	**$146**
PERSONAL HEALTH	98,928	64,750	21,616	4,164	8,398	-
NONINSTITUTIONAL	98,928	64,750	21,616	4,164	8,398	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	11,330	704	8,523	2,051	33	1
HEALTH RESOURCES	4,062	827	1,555	440	1,240	-
LABORATORY	4,615	630	2,954	835	69	127
GENERAL ADMINISTRATION	1,131	1	986	142	2	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$1,006**	**$840**	**$129**	**$36**	**$1**	**-**
PERSONAL HEALTH	933	767	129	36	1	-
ENVIRONMENTAL HEALTH	73	73	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MAINE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$22,503,112**	**$2,973,465**	**$863,923**
PERSONAL HEALTH AREA, TOTAL	**17,462,929**	**2,972,876**	**460,932**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/RISK REDUCTION	112,609	0	112,609
PUBLIC HEALTH NURSING	2,025,232	491,042	0
EPIDEMIOLOGY	28,410	0	1,265
MATERNAL AND CHILD HEALTH			
GENETIC DISEASE	60,000	60,000	0
HANDICAPPED CHILDREN-OTHER THAN CRIPPLED CHILDREN	34,000	0	0
WIC SUPPLEMENTAL FOOD	7,917,182	0	0
MATERNAL & CHILD HEALTH	1,468,527	1,468,527	0
ADOLESCENT PREGNANCY	200,000	200,000	0
FAMILY PLANNING	1,271,719	0	0
PRENATAL SERVICES	185,600	0	0
CHILD HEALTH	1,324,197	0	0
M.R. PRESCHOOL PROJECT	1,024	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN	1,161,974	664,161	0
CHILD DEVELOPMENT CLINICS-PHYSICAL HANDICAPS	108,577	0	0
COMMUNICABLE DISEASE CONTROL			
VENEREAL DISEASE CONTROL	131,127	0	22,942
IMMUNIZATION	150,053	0	0
TUBERCULOSIS CONTROL	151,260	0	20,206
HTLV III TESTING	7,772	0	0
DENTAL HEALTH			
DENTAL HEALTH	477,103	89,146	130,791
CHRONIC DISEASE			
HYPERTENSION CONTROL	178,078	0	162,027
DIABETES PROJECT-OUTPATIENT EDUCATION & FOLLOW-UP	199,975	0	0
MEDICAL EYE CARE	178,306	0	0
CYSTIC FIBROSIS	5,000	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL AND DRUG ABUSE CLEARINGHOUSE	54,199	0	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH	19,913	0	0
RAPE CRISIS INTERVENTION	11,092	0	11,092
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,481,590**	**589**	**0**
CONSUMER PROTECTION AND SANITATION			
LEAD PAINT POISONING	589	589	0
SPRUCE BAD WORM PROVISION	11,407	0	0
EATING AND LODGING	227,566	0	0
HEALTH ENGINEERING	396,503	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	129,599	0	0
RADON MONITORING (INDOOR AIR QUAL.)	18,286	0	0
WASTE MANAGEMENT			
GRAY LANDFILL STUDY	23,642	0	0
WATER QUALITY			
DRINKING WATER	362,395	0	0
BOARD CERTIFIED WATER TREATMENT	1,726	0	0
DRINKING WATER TESTING	31,656	0	0
PLUMBING CONTROL	139,249	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH UNIT	138,972	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**1,806,997**	**0**	**402,991**
HEALTH PLANNING			
HEALTH PLANNING AND DEVELOPMENT	540,158	0	0
HEALTH RESOURCES DEVELOPMENT			
EDUCATION OF HEALTH PROFESSIONALS	39,500	0	0
HEALTH RESOURCES REGULATION			
LICENSING AND CERTIFICATION PROGRAMS	453,059	0	0
CERTIFICATE OF NEED	11,023	0	0
HEALTH STATISTICS			
CHILD DEATH STUDY	69,979	0	0
MAINE TUMOR REGISTRY	18,215	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	675,063	0	402,991
LABORATORY AREA, TOTAL	**1,564,720**	**0**	**0**
PUBLIC HEALTH LABORATORY	1,505,948	0	0
TOXICOLOGY	58,772	0	0
GENERAL ADMINISTRATION, TOTAL	**186,876**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$22,503**	**$13,554**	**$7,706**	-	**$1,243**	-
PERSONAL HEALTH	17,463	12,794	4,665	-	5	-
NONINSTITUTIONAL	17,463	12,794	4,665	-	5	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,482	357	871	-	253	-
HEALTH RESOURCES	1,807	403	1,334	-	70	-
LABORATORY	1,565	-	649	-	915	-
GENERAL ADMINISTRATION	187	-	187	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			

DATA REPORTED AS UNOBTAINABLE

MARYLAND

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$651,121,060**	**$10,993,833**	**$2,602,978**
PERSONAL HEALTH AREA, TOTAL	**558,343,617**	**10,836,762**	**1,415,981**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	10,850,335	0	0
NUTRITION	934,649	0	0
HOME HEALTH	2,914,874	0	0
MATERNAL AND CHILD HEALTH			
HEREDITARY DISORDERS	668,143	403,760	0
WIC SUPPLEMENTAL FOOD	17,254,848	705,434	0
MATERNAL & CHILD HEALTH & FAMILY PLANNING	22,405,169	8,214,383	74,341
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	6,121,708	938,859	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASES	2,999,499	0	207,525
TUBERCULOSIS	2,705,579	0	0
IMMUNIZATION	668,545	0	0
VENEREAL DISEASE	1,786,630	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,751,658	0	0
CHRONIC DISEASE			
CHRONIC DISEASE	2,621,101	0	0
KIDNEY DISEASE	5,154,180	0	0
HYPERTENSION	1,564,838	30,000	1,044,624
CANCER	263,670	0	0
MENTAL RETARDATION COMMUNITY SERVICES	73,882,398	528,016	0
MENTAL HEALTH			
COMMUNITY SERVICES FOR MENTAL HEALTH	34,411,307	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOLISM CONTROL	16,357,106	0	0
DRUG ABUSE	12,600,624	0	0
OTHER PERSONAL HEALTH			
GENERAL PERSONAL HEALTH (ADMINISTRATION)	24,204,179	16,310	89,491
GERIATRIC EVALUATION SERVICE	2,982,628	0	0
SHA-OPERATED INSTITUTIONS			
STATE CHRONIC DISEASE HOSPITAL CENTERS	44,049,965	0	0
MENTAL RETARDATION RESIDENTIAL FACILITIES	83,297,636	0	0
STATE MENTAL HOSPITAL CENTERS	185,892,348	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**38,609,569**	**0**	**285,662**
AIR QUALITY			
AIR QUALITY	4,714,055	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	3,532,836	0	0
RODENT ERADICATION & ANIMAL CONTROL	1,961,154	0	285,662
RECREATIONAL SANITATION	8,109,532	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	5,466,659	0	0
WATER QUALITY			
POTABLE WATER QUALITY	13,064,838	0	0
COMBINED ENVIRONMENTAL HEALTH			
ENVIRONMENTAL DISEASE CONTROL	1,760,495	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**13,354,150**	**0**	**14,352**
HEALTH RESOURCES DEVELOPMENT			
HEALTH MANPOWER DEVELOPMENT	656,766	0	0
HEALTH RESOURCES REGULATION			
LICENSURE & CERTIFICATION	2,349,855	0	0
HEALTH MANPOWER REGULATION	6,215,045	0	14,352
HEALTH SERVICES COST REVIEW COMMISSION	1,402,718	0	0
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	789,999	0	0
GENERAL HEALTH RESOURCES			
HEALTH RESOURCES PLANNING COMMISSION	1,939,767	0	0
LABORATORY AREA, TOTAL	**9,545,659**	**85,464**	**0**
LABORATORIES ADMINISTRATION	9,545,659	85,464	0
GENERAL ADMINISTRATION, TOTAL	**31,268,065**	**71,607**	**886,983**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$651,121**	**$61,726**	**$502,632**	**$46,044**	**-**	**$40,719**
PERSONAL HEALTH	558,344	47,140	439,904	31,846	-	39,453
NONINSTITUTIONAL	245,104	46,711	161,434	31,846	-	5,112
SHA-OPERATED INSTITUTIONS	313,240	429	278,470	-	-	34,341
ENVIRONMENTAL HEALTH	38,610	8,482	21,984	7,420	-	723
HEALTH RESOURCES	13,354	1,858	11,439	57	-	-
LABORATORY	9,546	500	8,787	-	-	259
GENERAL ADMINISTRATION	31,268	3,746	20,518	6,720	-	284
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$83,255**	**$3,705**	**$33,507**	**$46,044**	**-**	**-**
PERSONAL HEALTH	54,575	3,419	19,309	31,846	-	-
ENVIRONMENTAL HEALTH	15,126	286	7,420	7,420	-	-
HEALTH RESOURCES	115	-	57	57	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	13,440	-	6,720	6,720	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MASSACHUSETTS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$241,392,515**	**$10,354,310**	**$3,094,436**
PERSONAL HEALTH AREA, TOTAL	**222,050,726**	**10,354,310**	**1,769,183**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	4,814,554	0	0
HEALTH INCENTIVES	559,183	0	559,183
DAY CARE SERVICES	1,777,381	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	6,478,883	4,991,474	0
WIC SUPPLEMENTAL FOOD	25,862,691	754,027	0
FAMILY HEALTH	8,087,748	0	0
PRENATAL	419,250	0	0
CHILDHOOD LEAD PAINT	590,114	590,114	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	4,018,695	4,018,695	0
COMMUNICABLE DISEASE CONTROL			
TUBERCULOSIS CONTROL	243,550	0	0
VENEREAL DISEASE CLINICS	194,827	0	0
IMMUNIZATION	635,823	0	0
AIDS-HTLV III	14,890,919	0	0
DENTAL HEALTH			
FLUORIDATION	382,068	0	273,905
DENTAL HEALTH	2,387,346	0	0
CHRONIC DISEASE			
HYPERTENSION	220,699	0	220,699
DIABETICS	56,467	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOLISM	29,943,006	0	0
DRUG REHABILITATION	12,516,945	0	0
OTHER PERSONAL HEALTH			
STATEWIDE CHILDHOOD INJURY PREVENTION PROGRAM	403,712	0	0
WOMEN'S HEALTH - RISK REDUCTION	488,556	0	488,556
EMPLOYEE HEALTH PROMOTION	672,812	0	0
RAPE PREVENTION & CONTROL	226,840	0	226,840
REFUGEE HEALTH	212,033	0	0
EARLY INTERVENTION	9,009,446	0	0
MEDICARE	812,051	0	0
COMMUNITY HEALTH CENTERS	4,535,688	0	0
RECRUITMENT	20,008	0	0
SHA-OPERATED INSTITUTIONS			
LEMUEL SHATTUCK HOSPITAL	22,603,077	0	0
TEWKSBURY HOSPITAL	23,305,594	0	0
LAKEVILLE HOSPITAL	8,988,688	0	0
RUTLAND HEIGHTS HOSPITAL	8,010,749	0	0
WESTERN MASSACHUSETTS HOSPITAL	6,670,915	0	0
MASSACHUSETTS HOSPITAL SCHOOL	8,022,524	0	0
CUSHING	13,987,884	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,417,940**	**0**	**222,199**
CONSUMER PROTECTION AND SANITATION			
RODENT CONTROL	222,199	0	222,199
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH ASSESSMENT	3,014,778	0	0
ENVIRONMENTAL PROTECTION-WOBURN GROUP	15,428	0	0
ENVIRONMENTAL MONITORING	1,053,935	0	0
HEALTH CARE QUALITY	4,111,600	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**4,665,798**	**0**	**1,103,054**
HEALTH RESOURCES REGULATION			
CERTIFICATE OF NEED	896,108	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & RESEARCH	1,856,773	0	0
NATIONAL DEATH INDEX	5,871	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,738,141	0	1,103,054
DIALYSIS	1,725	0	0
EFFECTS OF CHLORAMINE	90,338	0	0
CAPACITY BLDG	70,958	0	0
DEMONSTRATION PROGRAMS	5,884	0	0
LABORATORY AREA, TOTAL	**536,607**	**0**	**0**
STATE LABORATORY	536,607	0	0
GENERAL ADMINISTRATION, TOTAL	**5,721,444**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$241,393**	**$52,390**	**$189,003**	**-**	**-**	**-**
PERSONAL HEALTH	222,051	50,848	171,203	-	-	-
NONINSTITUTIONAL	130,461	50,848	79,613	-	-	-
SHA-OPERATED INSTITUTIONS	91,589	-	91,589	-	-	-
ENVIRONMENTAL HEALTH	8,418	264	8,154	-	-	-
HEALTH RESOURCES	4,666	1,278	3,388	-	-	-
LABORATORY	537	-	537	-	-	-
GENERAL ADMINISTRATION	5,721	-	5,721	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$1,087**	**$60**	**$1,027**	**-**	**-**	**-**
PERSONAL HEALTH	787	-	787	-	-	-
ENVIRONMENTAL HEALTH	300	60	240	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MICHIGAN

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$271,128,221**	**$15,508,059**	**$3,996,883**
PERSONAL HEALTH AREA, TOTAL	**218,132,330**	**15,508,059**	**2,594,778**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION SERVICES	218,897	0	67,086
HEALTH EDUCATION	2,559,699	0	479,485
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH (GENERAL)	15,220,472	9,535,145	0
FAMILY PLANNING	6,823,809	891,000	0
WIC SUPPLEMENTAL FOOD	58,923,480	0	0
EPSDT	11,887,563	0	0
SICKLE CELL COUNSELING & EDUCATION	230,000	67,200	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	35,082,472	4,829,514	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL (GENERAL)	895,463	0	0
IMMUNIZATION	1,033,789	90,200	0
TUBERCULOSIS	362,091	0	0
VENEREAL DISEASE CASEFINDING & PREVENTION	2,721,548	0	0
DENTAL HEALTH			
DENTAL HEALTH	256,270	95,000	101,418
CHRONIC DISEASE			
CHRONIC DISEASE (GENERAL)	10,000	0	10,000
KIDNEY DISEASE	178,080	0	0
HYPERTENSION CONTROL	1,147,437	0	1,002,611
DIABETES CONTROL PROJECT	393,511	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE	22,821,130	0	0
DRUG ABUSE	16,709,153	0	0
OTHER PERSONAL HEALTH			
LOCAL PERSONAL HEALTH	15,212,342	0	246,600
RAPE PREVENTION	158,178	0	158,178
OTHER PERSONAL HEALTH	4,952,318	0	529,400
SHA-OPERATED INSTITUTIONS			
MICHIGAN VETERANS FACILITY OF GRAND RAPIDS	15,976,311	0	0
D J JACOBETTI MICHIGAN VETERANS FACILITY	4,358,317	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**16,985,378**	**0**	**887,900**
CONSUMER PROTECTION AND SANITATION			
FOOD SERVICE SANITATION	265,197	0	0
MIGRANT LABOR CAMPS	994,529	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	3,481,562	0	0
RADIATION CONTROL			
RADIATION CONTROL	1,600,069	0	0
WATER QUALITY			
WATER SUPPLY	2,711,886	0	0
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL SANITATION	2,922,962	0	841,400
LOCAL ENVIRONMENTAL HEALTH	2,868,508	0	46,500
CENTER FOR ENVIRONMENTAL HEALTH SCIENCES	2,140,665	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**12,150,340**	**0**	**507,305**
HEALTH RESOURCES DEVELOPMENT			
HEALTH MANPOWER DEVELOPMENT	123,814	0	0
HEALTH FACILITIES PLANNING & CONSTRUCTION	1,311,493	0	0
HEALTH RESOURCES REGULATION			
HEALTH MAINTENANCE ORGANIZATIONS	366,567	0	0
HEALTH FACILITY LICENSING & CERTIFICATION	6,856,987	0	0
HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	2,267,352	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,224,127	0	507,305
LABORATORY AREA, TOTAL	**10,601,542**	**0**	**0**
LABORATORY	10,162,131	0	0
LABORATORY REGULATION (LICENSING)	439,411	0	0
GENERAL ADMINISTRATION, TOTAL	**13,258,631**	**0**	**6,900**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$271,128**	**$109,426**	**$130,002**	**$432**	**$28,216**	**$3,052**
PERSONAL HEALTH	218,132	100,398	92,217	-	25,248	269
NONINSTITUTIONAL	197,798	95,883	84,668	-	16,977	269
SHA-OPERATED INSTITUTIONS	20,335	4,515	7,549	-	8,271	-
ENVIRONMENTAL HEALTH	16,985	4,187	11,313	-	930	555
HEALTH RESOURCES	12,150	4,629	5,585	-	1,844	92
LABORATORY	10,602	193	9,385	-	193	830
GENERAL ADMINISTRATION	13,259	19	11,502	432	-	1,306
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$101,114**	**$37,765**	**$55,254**	**$432**	**$6,358**	**$1,306**
PERSONAL HEALTH	93,422	36,253	50,811	-	6,358	-
ENVIRONMENTAL HEALTH	3,742	900	2,841	-	-	-
HEALTH RESOURCES	788	605	183	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	3,16[illegible]	7	1,419	432	-	1,306
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MINNESOTA

INVENTORY OF PUBLIC HEALTH PROGRAMS

		FY 1986 EXPENDITURES	
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$74,124,190**	**$6,545,779**	**$2,183,901**
PERSONAL HEALTH AREA, TOTAL	**46,138,063**	**6,233,575**	**618,635**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING MGMT & CONSULTATION	491,361	209,730	60,968
HEALTH EDUCATION	109,960	0	29,850
NUTRITION CONSULTATION	220,034	74,043	57,028
DISEASE PREVENTION & CONTROL FIELD SERVICES	258,007	0	177,199
CENTER FOR HEALTH PROMOTION AND EDUCATION	1,213,360	0	124,712
MATERNAL AND CHILD HEALTH			
MCH GRANTS AND TECHNICAL COORDINATION	5,972,022	3,841,991	0
WIC SUPPLEMENTAL FOOD	23,890,630	0	0
MATERNAL AND CHILD HEALTH MANAGEMENT	220,629	163,819	0
HANDICAPPED CHILDREN'S SERVICES			
SERVICES FOR CHILDREN WITH HANDICAPS	4,325,467	1,858,037	0
COMMUNICABLE DISEASE CONTROL			
ACUTE DISEASE PROGRAMS	992,410	0	18,359
ACUTE DISEASE EPIDEMIOLOGY	794,845	0	9,598
DENTAL HEALTH			
DENTAL HEALTH	120,623	41,568	0
CHRONIC DISEASE			
CHRONIC DISEASE EPIDEMIOLOGY	586,533	44,387	107,325
OTHER PERSONAL HEALTH			
LOCAL HEALTH DEPARTMENTS-PERSONAL HEALTH	6,693,938	0	0
DISEASE PREVENTION AND CONTROL MANAGEMENT	248,244	0	33,576
ENVIRONMENTAL HEALTH AREA, TOTAL	**5,780,280**	**0**	**366,836**
CONSUMER PROTECTION AND SANITATION			
ENVIRONMENTAL FIELD SERVICES	1,119,463	0	199,476
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	737,807	0	0
RADIATION CONTROL			
RADIATION CONTROL	327,002	0	76,188
WATER QUALITY			
WATER SUPPLY & ENGINEERING	1,223,349	0	81,996
GENERAL ENVIRONMENTAL HEALTH			
COMMUNITY ENVIRONMENTAL SERVICE	293,553	0	0
HEALTH RISK ASSESSMENT	206,277	0	9,176
LOCAL HEALTH DEPARTMENTS-ENVIRONMENTAL	1,491,390	0	0
ENVIRONMENTAL HEALTH MANAGEMENT	381,439	0	0
HEALTH RESOURCES AREA, TOTAL	**12,332,945**	**0**	**742,806**
HEALTH PLANNING			
COMMUNITY DEVELOPMENT	191,113	0	143,373
COMMUNITY HEALTH SERVICES MANAGEMENT	84,357	0	4,136
HEALTH RESOURCES DEVELOPMENT			
OCCUPATIONAL ANALYSIS	106,299	0	0
HEALTH SYSTEM DEVELOPMENT	68,562	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES REGULATION			
HEALTH FACILITIES ENGINEERING	271,259	0	0
QUALITY ASSURANCE AND REVIEW	2,118,745	0	0
HEALTH SYSTEMS-SURVEY & COMPLIANCE	3,025,120	0	0
HEALTH ECONOMICS	163,444	0	0
MORTUARY SCIENCE	103,749	0	0
OFFICE OF HEALTH FACILITIES COMPLAINTS	200,465	0	0
HEALTH MAINTENANCE ORGANIZATIONS	158,314	0	0
TECHNICAL CONSULTATION & TRAINING	324,202	0	0
HEALTH SYSTEMS MANAGEMENT	276,031	0	0
HEALTH STATISTICS			
VITAL RECORDS	572,217	0	0
CENTER FOR HEALTH STATISTICS	899,542	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,825,098	0	595,297
LOCAL HEALTH DEPARTMENTS-HEALTH RESOURCES	1,924,428	0	0
LABORATORY AREA, TOTAL	**3,848,866**	**209,286**	**393,597**
HEREDITY & METABOLIC LABORATORY	319,521	145,155	0
MEDICAL LABORATORIES	1,590,572	64,131	290,252
CHEMICAL LABORATORIES	1,672,267	0	80,619
CLINICAL LABORATORY IMPROVEMENT	112,813	0	0
MEDICAL LABORATORIES MANAGEMENT	153,693	0	22,726
GENERAL ADMINISTRATION, TOTAL	**6,024,036**	**102,918**	**62,027**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$74,124**	**$43,051**	**$29,604**	**-**	**$17**	**$1,453**
PERSONAL HEALTH	46,138	32,273	13,669	-	3	193
NONINSTITUTIONAL	46,138	32,273	13,669	-	3	193
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	5,780	1,444	4,329	-	7	#
HEALTH RESOURCES	12,333	6,471	5,833	-	-	30
LABORATORY	3,849	769	1,889	-	7	1,184
GENERAL ADMINISTRATION	6,024	2,095	3,883	-	-	46
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$18,762**	**$5,717**	**$13,046**	**-**	**-**	**-**
PERSONAL HEALTH	13,630	5,717	7,913	-	-	-
ENVIRONMENTAL HEALTH	1,491	-	1,491	-	-	-
HEALTH RESOURCES	1,924	-	1,924	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	1,717	-	1,717	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

= LESS THAN $500

MISSISSIPPI

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES ,	**$98,731,439**	**$8,029,417**	**$1,326,710**
PERSONAL HEALTH AREA, TOTAL	**86,470,066**	**7,334,324**	**1,030,353**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH	9,975,568	984,736	0
EPIDEMIOLOGY	394,548	124,837	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	9,375,233	1,683,834	68,242
FAMILY PLANNING	9,797,071	742,917	0
WIC SUPPLEMENTAL FOOD	41,926,503	1,156,733	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S MEDICAL PROGRAM (CCS)	4,532,534	1,827,858	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	3,652,176	306,890	400,358
VENEREAL DISEASE CONTROL	2,551,348	394,158	318,746
TUBERCULOSIS CONTROL	2,443,935	340,918	269
CHRONIC DISEASE			
CANCER CONTROL	130,989	26,630	0
HYPERTENSION	976,119	131,572	230,856
CARDIOVASCULAR DISEASES	101,056	6,494	0
DIABETES CONTROL	511,429	93,891	11,862
OPHTHALMIC SERVICES	101,557	12,856	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,500,077**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
MILK & SHELLFISH SANITATION	283,223	0	0
FOOD, GENERAL SANITATION & VECTOR CONTROL	1,396,919	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATION SAFETY & HEALTH	360,060	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	556,317	0	0
WATER QUALITY			
WATER SUPPLY	765,872	0	0
GENERAL ENVIRONMENTAL HEALTH			
BOILER & PRESSURE VESSEL SAFETY	137,686	0	0
HEALTH RESOURCES AREA, TOTAL	**3,355,449**	**0**	**226,671**
HEALTH RESOURCES REGULATION			
CHILD CARE & SPECIAL LICENSURE	175,691	0	0
HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	1,587,596	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,592,162	0	226,671
LABORATORY AREA, TOTAL	**1,040,845**	**188,080**	**69,679**
PUBLIC HEALTH LABORATORIES	1,040,845	188,080	69,679
GENERAL ADMINISTRATION, TOTAL	**4,365,002**	**7,013**	**7**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$96,731**	**$50,093**	**$16,861**	**$9,264**	**$22,514**	-
PERSONAL HEALTH	86,470	48,725	12,266	8,823	16,656	-
NONINSTITUTIONAL	86,470	48,725	12,266	8,823	16,656	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,500	653	1,430	441	968	-
HEALTH RESOURCES	3,355	276	415	-	2,66[illegible]	-
LABORATORY	1,041	397	226	-	418	-
GENERAL ADMINISTRATION	4,365	42	2,516	-	1,807	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$40,055**	**$11,192**	**$7,329**	**$9,264**	**$12,271**	-
PERSONAL HEALTH	38,598	11,192	6,983	8,778	11,646	-
ENVIRONMENTAL HEALTH	1,457	-	346	486	625	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MISSOURI

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$82,031,679**	**$8,505,009**	**$1,922,911**
PERSONAL HEALTH AREA, TOTAL	**69,467,118**	**8,276,768**	**944,207**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	368,631	53,856	91,874
NUTRITION	55,035	0	0
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	344,885	333,936	0
MATERNAL & CHILD HEALTH	5,995,754	4,816,278	0
WIC SUPPLEMENTAL FOOD	30,007,294	3,137	0
PREVENTION OF MENTAL RETARDATION	5,639,417	523,018	0
EPSDT	191,564	513	0
GENETIC DISEASES	429,550	44,269	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	9,334,676	1,831,306	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZABLE DISEASES	1,658,482	188,347	61,428
TUBERCULOSIS CONTROL	702,737	0	195,652
VENEREAL DISEASE CONTROL	967,004	0	5,159
VETERINARY PUBLIC HEALTH	68,738	0	394
COMMUNICABLE DISEASE SURVEILLANCE	461,423	0	63,067
DENTAL HEALTH			
DENTAL HEALTH	720,684	405,254	19,198
CHRONIC DISEASE			
CYSTIC FIBROSIS	88,923	0	0
SICKLE CELL ANEMIA	92,176	0	0
DIABETES	112,097	0	0
HEMOPHILIA	164,543	0	0
HYPERTENSION	638,714	0	404,949
CANCER CONTROL	287,889	0	0
CHRONIC DISEASE (GENERAL)	850,640	0	0
ARTHRITIS	82,378	0	27,284
MENTAL HEALTH			
SUDDEN INFANT DEATH SYNDROME	84,459	76,854	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH	53,930	0	0
RAPE PREVENTION	119,001	0	75,202
HEAD INJURY REHABILITATION	443,706	0	0
SHA-OPERATED INSTITUTIONS			
MISSOURI REHABILITATION CENTER	9,502,788	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,934,290**	**0**	**299,726**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	660,165	0	63,963
MILK & MILK PRODUCT CERTIFICATION	229,834	0	13,882
FOOD PROCESSING & DRUG ABUSE	321,188	0	38,999
CONTROL OF LEGALLY MANUFACTURED DRUGS	200,399	0	0
SOFT DRINK & BEVERAGE SANITATION	27,181	0	3,070
HOTEL & MOTEL LICENSURE	188,135	0	25,009
RADIATION CONTROL			
RADIOLOGICAL HEALTH	332,055	0	62,642
WASTE MANAGEMENT			
DIOXIN PROJECT	333,960	0	2,144
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	1,354,661	0	89,435
ENVIRONMENTAL EPIDEMIOLOGY	278,712	0	1,582

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**4,485,681**	**0**	**445,328**
HEALTH RESOURCES DEVELOPMENT			
HOSPITAL SUBSIDY	970,000	0	0
MEDICAL STUDENT AID	48,000	0	0
HEALTH RESOURCES REGULATION			
HOSPITAL LICENSURE & CERTIFICATION	634,447	0	0
HEALTH STATISTICS			
STATE CENTER FOR HEALTH STATISTICS	1,301,905	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	461,640	0	0
EMERGENCY MEDICAL SERVICES	1,001,247	0	445,328
HEALTH CONSORTIUMS	68,442	0	0
LABORATORY AREA, TOTAL	**2,116,527**	**228,241**	**208,639**
LABORATORIES	2,116,527	228,241	208,639
GENERAL ADMINISTRATION, TOTAL	**2,028,063**	**0**	**25,011**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$82,032**	**$43,157**	**$32,494**	-	**$6,381**	-
PERSONAL HEALTH	69,467	40,608	22,478	-	6,381	-
NONINSTITUTIONAL	59,964	40,608	19,356	-	-	-
SHA-OPERATED INSTITUTIONS	9,503	-	3,122	-	6,381	-
ENVIRONMENTAL HEALTH	3,934	639	3,295	-	-	-
HEALTH RESOURCES	4,486	1,402	3,083	-	-	-
LABORATORY	2,117	482	1,634	-	-	-
GENERAL ADMINISTRATION	2,028	25	2,003	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$35,162**	**$32,662**	**$2,499**	-	-	-
PERSONAL HEALTH	33,883	32,630	1,253	-	-	-
ENVIRONMENTAL HEALTH	1,105	32	1,073	-	-	-
HEALTH RESOURCES	54	-	54	-	-	-
LABORATORY	119	-	119	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEBRASKA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$24,929,882**	**$2,534,797**	**$1,839,019**
PERSONAL HEALTH AREA, TOTAL	**16,053,348**	**2,366,177**	**811,957**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	893,921	217,055	433,553
COMMUNITY HEALTH NURSING	658,762	20,267	59,872
NUTRITION	464,001	210,673	1,735
MATERNAL AND CHILD HEALTH			
MATERNAL & INFANT CARE	445,506	444,694	0
MATERNAL & CHILD HEALTH (GENERAL)	102,561	58,555	0
CHILDREN & YOUTH	659,380	659,380	0
BIRTH DEFECTS	565,929	387,241	137,928
FAMILY PLANNING	1,227,976	206,932	0
WIC SUPPLEMENTAL FOOD	6,550,523	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	176,623	0	0
TUBERCULOSIS CONTROL	234,591	0	0
VENERAL DISEASE CONTROL	278,963	0	1,773
DENTAL HEALTH			
DENTAL HEALTH	229,331	161,380	0
CHRONIC DISEASE			
RENAL DISEASE	724,436	0	0
DIABETES	46,355	0	6,432
HYPERTENSION	170,664	0	170,664
DEVELOPMENTAL DISABILITES	355,641	0	0
OTHER PERSONAL HEALTH			
MIGRANT HEALTH	268,185	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,489,950**	**0**	**8,300**
CONSUMER PROTECTION AND SANITATION			
FOOD SANITATION	26,671	0	0
MILK CONTROL	60,583	0	0
OTHER ENVIRONMENTAL HEALTH	22,036	0	0
RECREATIONAL SANITATION	120,670	0	0
VECTOR CONTROL	19,196	0	0
HOUSING	297,017	0	8,300
RADIATION CONTROL			
RADIOLOGICAL HEALTH	342,060	0	0
WATER QUALITY			
INDIVIDUAL WATER SYSTEMS	23,887	0	0
INDIVIDUAL SEWAGE SYSTEMS	107,084	0	0
ENVIRONMENTAL ENGINEERING	463,839	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL EPIDEMIOLOGY	4,907	0	0

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $2,242,564, $1,165,309 OF WHICH WAS FROM THE MCH BLOCK GRANT.

NEBRASKA

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**5,587,845**	**29,845**	**544,700**
HEALTH PLANNING			
HEALTH SYSTEMS PLANNING	389,608	0	0
HEALTH RESOURCES REGULATION			
HEALTH CARE FACILITIES	1,285,382	0	0
LICENSURE & STANDARDS	1,162,602	0	0
EXAMINING BOARDS	324,019	0	0
HEALTH STATISTICS			
HEALTH DATA & STATISTICAL RESEARCH	453,830	29,845	23,826
ALTH EXPENDITURES	$82,031,679	$8,505,009	$1
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,050,122	0	520,874
SMOKING DISEASE & CANCER RESEARCH	200,203	0	0
LABORATORY AREA, TOTAL	**936,593**	**0**	**465,356**
STATE HEALTH LABORATORY	936,593	0	465,356
GENERAL ADMINISTRATION, TOTAL	**862,146**	**138,775**	**8,706**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$24,930**	**$17,040**	**$4,822**	**-**	**$2,958**	**$110**
PERSONAL HEALTH	16,053	13,898	1,535	-	618	2
NONINSTITUTIONAL	16,053	13,898	1,535	-	618	2
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,490	404	756	-	249	81
HEALTH RESOURCES	5,588	1,890	2,102	-	1,595	-
LABORATORY	937	511	141	-	285	-
GENERAL ADMINISTRATION	862	337	288	-	210	27
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$941**	**$788**	**-**	**-**	**$153**	**-**
PERSONAL HEALTH	387	234	-	-	153	-
ENVIRONMENTAL HEALTH	554	554	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEVADA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$17,616,474**	**$1,081,140**	**$358,642**
PERSONAL HEALTH AREA, TOTAL	**12,812,773**	**1,008,555**	**122,898**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	802,477	93,925	122,898
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	189,476	0	0
WIC SUPPLEMENTAL FOOD	5,394,884	0	0
SPECIAL CHILDREN'S CLINICS	1,368,344	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	4,053,890	914,630	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	184,419	0	0
TUBERCULOSIS CONTROL	377,077	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	308,140	0	0
CHRONIC DISEASE			
STATEWIDE CANCER REGISTRY	115,274	0	0
OTHER PERSONAL HEALTH			
SILICOSIS BENEFITS PAYMENTS	18,792	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,088,170**	**0**	**49,000**
CONSUMER PROTECTION AND SANITATION			
DRUG LICENSING	34,681	0	0
ENVIRONMENTAL HEALTH (GENERAL)	227,498	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	272,042	0	0
WATER QUALITY			
PUBLIC HEALTH ENGINEERING	227,498	0	49,000
SAFE DRINKING WATER	326,451	0	0
HEALTH RESOURCES AREA, TOTAL	**1,394,652**	**0**	**52,438**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE	194,324	0	0
MEDICARE/MEDICAID CERTIFICATION	381,539	0	0
HEALTH STATISTICS			
VITAL STATISTICS	444,886	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	373,903	0	52,438
LABORATORY AREA, TOTAL	**1,008,417**	**0**	**39,000**
STATE HEALTH LABORATORY	1,008,417	0	39,000
GENERAL ADMINISTRATION, TOTAL	**329,926**	**62,585**	**29,393**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**982,536**	**10,000**	**65,913**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$17,616**	**$8,515**	**$7,953**	**-**	**$1,003**	**$145**
PERSONAL HEALTH	12,813	7,262	4,934	-	564	53
NONINSTITUTIONAL	12,813	7,262	4,934	-	564	53
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,088	348	506	-	235	-
HEALTH RESOURCES	1,395	501	812	-	50	31
LABORATORY	1,008	192	662	-	154	-
GENERAL ADMINISTRATION	330	114	156	-	-	61
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	983	99	884	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$2,469**	**$1,586**	**$884**	**-**	**-**	**-**
PERSONAL HEALTH	1,383	1,383	-	-	-	-
ENVIRONMENTAL HEALTH	84	84	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	20	20	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	983	99	884	-	-	-

NEW HAMPSHIRE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$21,881,446**	**$1,725,431**	**$1,425,538**
PERSONAL HEALTH AREA, TOTAL	**13,783,094**	**1,681,546**	**524,440**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	587,309	0	524,440
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,554,480	806,232	0
FAMILY PLANNING	1,212,710	0	0
WIC SUPPLEMENTAL FOOD	6,578,307	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN	2,497,441	789,397	0
HEART PROGRAM (HANDICAPPED CHILDREN)	1,930	0	0
COMMUNICABLE DISEASE CONTROL			
CHILDHOOD IMMUNIZATION	143,224	0	0
TUBERCULOSIS CONTROL	243,061	0	0
VENEREAL DISEASE CONTROL	160,907	0	0
COMMUNICABLE DISEASE CONTROL	394,988	0	0
DISEASE PREVENTION (AIDS)	21,240	0	0
DENTAL HEALTH			
DENTAL HEALTH	369,684	83,917	0
CHRONIC DISEASE			
CATASTROPHIC ILLNESS	17,813	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,160,569**	**0**	**18,326**
CONSUMER PROTECTION AND SANITATION			
ENVIRONMENTAL & DAIRY SANITATION	786,123	0	18,326
RADIATION CONTROL			
RADIOLOGICAL HEALTH	26,715	0	0
WASTE MANAGEMENT			
SOLID WASTE MANAGEMENT	264,815	0	0
HAZARDOUS WASTE MANAGEMENT	2,080,916	0	0
HEALTH RESOURCES AREA, TOTAL	**2,952,612**	**0**	**721,777**
HEALTH RESOURCES REGULATION			
BOARD OF EXAMINERS OF NURSING HOME ADMINISTRATORS	6,914	0	0
HEALTH FACILITIES ADMINISTRATION	709,478	0	0
CHILD CARE STANDARDS & LICENSING	432,492	0	0
INSTITUTIONAL HEALTH SERVICES	264,776	0	0
HEALTH STATISTICS			
INFORMATION SVCS/VITAL RECORDS/HEALTH STATISTICS	707,412	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	831,540	0	721,777
LABORATORY AREA, TOTAL	**984,565**	**0**	**0**
DIAGNOSTIC LABORATORY	984,565	0	0
GENERAL ADMINISTRATION, TOTAL	**1,000,606**	**43,885**	**160,995**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$21,881**	**$11,068**	**$9,118**	**-**	**-**	**$1,696**
PERSONAL HEALTH	13,783	9,700	3,608	-	-	475
NONINSTITUTIONAL	13,783	9,700	3,608	-	-	475
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,161	344	2,661	-	-	155
HEALTH RESOURCES	2,953	819	1,234	-	-	900
LABORATORY	985	-	818	-	-	166
GENERAL ADMINISTRATION	1,001	205	796	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**-**	**-**	**-**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW JERSEY

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$146,099,521**	**$8,142,119**	**$3,042,734**
PERSONAL HEALTH AREA, TOTAL	**88,050,549**	**8,087,221**	**1,970,791**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY & DISEASE CONTROL (ADMIN)	394,996	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	4,872,892	2,487,996	0
PARENTAL & CHILD HEALTH SVCS (ADMINISTRATION)	191,744	114,832	0
FAMILY PLANNING	5,093,421	712,276	0
WIC SUPPLEMENTAL FOOD	32,292,341	0	0
HANDICAPPED CHILDREN'S SERVICES			
SPECIAL CHILD HEALTH SERVICES (CCS)	10,197,204	3,320,392	38,000
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE EPIDEMIOLOGY	795,243	0	0
COMMUNICABLE DISEASE OPERATIONS	901,450	0	0
COMMUNICABLE DISEASE FIELD PROGRAM	2,434,397	0	0
AIDS PROGRAM	1,191,035	0	0
DENTAL HEALTH			
DENTAL HEALTH	478,630	289,429	46,983
CHRONIC DISEASE			
CHRONIC ILLNESS TREATMENT	2,162,624	0	0
ADULT HEALTH SERVICES (ADMINISTRATION)	84,025	0	0
CARDIOVASCULAR DISEASE & DIABETES	1,730,630	0	1,319,994
CHRONIC ILLNESS PREVENTION	532,274	0	410,937
ALCOHOL AND DRUG ABUSE			
ALCOHOL, NARCOTIC & DRUG ABUSE CONTROL (ADMIN)	544,839	0	0
ALCOHOLISM	957,892	0	0
NARCOTIC & DRUG ABUSE TREATMENT/REHABILITATION	11,037,600	0	0
NARCOTIC & DRUG ABUSE PREVENTION	3,683,027	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SERVICES (ADMINISTRATION)	569,170	156,171	16,214
STATE AID TO LOCAL HEALTH DEPTS	6,296,849	10,053	0
ACCIDENT PREVENTION & POISON CONTROL	1,224,603	996,072	0
RAPE PROGRAM	383,663	0	138,663
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,583,615**	**0**	**596,730**
CONSUMER PROTECTION AND SANITATION			
FOOD & MILK	278,342	0	0
DRUG CONTROL	349,742	0	0
ENVIRONMENTAL HEALTH SERVICES ADMINISTRATION	320,788	0	5,745
FIELD OPERATIONS	1,360,275	0	117,394
BIOLOGICAL SERVICES	1,895,279	0	473,591
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL DISEASE PREVENTION & INFORMATION	2,103,285	0	0
OCCUPATIONAL & ENVIRONMENTAL HEALTH ADMINISTRATION	212,548	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH HAZARD EVALUATION	1,308,375	0	0
STATE EPIDEMIOLOGIST	408,338	0	0
MEDICAL EVALUATION	346,643	0	0
HEALTH RESOURCES AREA, TOTAL	**33,061,493**	**26,264**	**388,213**
HEALTH PLANNING			
ALCOHOL, NARCOTIC & DRUG ABUSE PLANNING & DEV.	363,267	0	0
HEALTH RESOURCES REGULATION			
LICENSING, CERTIFICATION & STANDARDS	519,469	0	0
REIMBURSEMENT SYSTEMS DEV. EVALUATION & RESEARCH	1,275,087	0	0
DRUG UTILIZATION REVIEW	126,879	0	0
HEALTH FACILITIES RATE SETTING	732,421	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
NARCOTIC & DRUG CONTROL-RESEARCH & EVALUATION	567,954	0	0
CENTER FOR HEALTH STATISTICS	452,809	0	0
VITAL STATISTICS & REGISTRATION	1,056,377	26,264	0
CANCER REGISTRY	1,172,219	0	507
CANCER EPIDEMIOLOGY	412,356	0	0
GENERAL HEALTH RESOURCES			
HEALTH SYSTEMS SERVICES	1,089,059	0	0
HEALTH FACILITIES INSPECTIONS	2,876,267	0	0
HEALTH FACILITIES EVALUATION (ADMINISTRATION)	567,158	0	0
EMERGENCY MEDICAL SERVICES	1,676,223	0	387,706
HEALTH PLANNING & RESOURCES DEVELOPMENT (ADMIN)	349,991	0	0
COMMISSION ON CANCER RESEARCH	1,923,882	0	0
ALCOHOL INTOXICATED DRIVER RESOURCE CENTER	1,656,592	0	0
COUNCIL ON PHYSICAL FITNESS	263,577	0	0
HEALTH FACILITIES CONSTRUCTION SERVICES	879,045	0	0
HOSPITAL REIMBURSEMENT	2,785,775	0	0
TREATMENT TRAINING & EDUCATION (ALCOHOLISM)	11,115,772	0	0
ALCOHOLISM PREVENTION	1,139,314	0	0
LABORATORY AREA, TOTAL	**7,065,324**	**22,470**	**0**
LABORATORY	6,447,575	22,470	0
CLINICAL LABORATORY IMPROVEMENT	617,749	0	0
GENERAL ADMINISTRATION, TOTAL	**9,338,540**	**6,164**	**87,000**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$146,100**	**$66,028**	**$60,271**	**-**	**$5,136**	**$14,665**
PERSONAL HEALTH	88,051	56,288	31,735	-	-	28
NONINSTITUTIONAL	88,051	56,288	31,735	-	-	28
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	8,584	1,073	4,625	-	1,353	1,532
HEALTH RESOURCES	33,061	8,350	12,829	-	2,701	9,181
LABORATORY	7,065	222	5,212	-	1,081	550
GENERAL ADMINISTRATION	9,339	94	5,870	-	-	3,374
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$15,846**	**$5,759**	**$7,283**	**-**	**-**	**$2,804**
PERSONAL HEALTH	12,338	5,312	7,025	-	-	-
ENVIRONMENTAL HEALTH	579	136	192	-	-	251
HEALTH RESOURCES	2,930	311	66	-	-	2,553
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW MEXICO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$155,594,236**	**$2,805,880**	**$1,299,766**
PERSONAL HEALTH AREA, TOTAL	**128,066,565**	**2,805,880**	**588,650**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	460,899	0	11,908
SMOKING CESSATION	106,073	0	1,289
HEALTH EDUCATION	139,075	0	32,977
NUTRITION PROGRAM	129,364	18,520	21,241
NUTRITION EDUCATION (USDA)	63,014	0	0
WIC EDUCATION	549,475	0	0
NORTHERN HOME HEALTH	279,292	0	0
HEALTH EPIDEMIOLOGY	73,816	0	0
MATERNAL AND CHILD HEALTH			
MCH PROGRAM & PROJECTS	1,028,135	638,146	0
PRE-NATAL & POST-PARTUM CARE	646,362	1,777	19,314
MATERNAL HEALTH PROGRAM	405,671	124,420	6,161
CHILD HEALTH PROGRAM	1,552,378	34,381	44,790
ADOLESCENT HEALTH PROGRAM	101,755	14,007	2,338
SICKLE CELL COUNCIL	109,900	0	0
TITLE V FAMILY PLANNING	781,251	84,817	20,276
TITLE X FAMILY PLANNING	2,008,947	0	28,163
WIC PROGRAM	11,502,048	0	0
CHILD CARE FOOD PROGRAM	5,796,437	0	0
SUMMER FOOD PROGRAM	952,893	0	0
MR/DD CHILDREN'S PROGRAMS	148,898	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S MEDICAL SERVICES	4,235,216	1,859,100	481
COMMUNICABLE DISEASE CONTROL			
INTERNATIONAL HEALTH PROGRAM	74,096	0	0
IMMUNIZATION PROGRAM	955,804	0	11,907
TUBERCULOSIS CONTROL PROGRAM	528,723	0	9,898
SEXUALLY TRANSMITTED DISEASE	1,225,855	0	25,607
NEW MEXICO AIDS SERVICES	75,226	0	0
COMMUNICABLE DISEASE CONTROL	338,526	0	7,603
VETERINARY PUBLIC HEALTH	36,908	0	0
COMMUNICABLE DISEASE EPIDEMIOLOGY	73,816	0	0
DENTAL HEALTH			
DENTAL HEALTH PROGRAM	714,925	0	109
FLUORIDATION RURAL WATER	65,260	0	65,260
CHRONIC DISEASE			
CANCER PROGRAM	358,718	0	8,390
CARDIOVASCULAR PROGRAM	100,314	0	41,727
HYPERTENSION PROGRAM	262,190	0	46,578
DIABETES PROGRAM	86,251	0	21,945
OTHER CHRONIC DISEASES	383,953	0	43,764
MR/DD PROGRAM	10,480,143	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

MENTAL HEALTH			
SUDDEN INFANT DEATH SYNDROME	51,437	30,712	0
MENTAL HEALTH	13,193,407	0	18,400
ALCOHOL AND DRUG ABUSE			
SUBSTANCE ABUSE PROGRAM	51,579	0	0
ALCOHOL ABUSE PROGRAM	8,125,813	0	0
DRUG ABUSE PROGRAM	4,110,804	0	0
OTHER PERSONAL HEALTH			
PRIMARY CARE SERVICES	596,728	0	0
NATIVE ADOLESCENT INJURY PREVENTION	41,216	0	0
INJURY CONTROL	203,515	0	96,124
CONSUMER PRODUCT SAFETY	4,999	0	0
NATIONAL TRAFFIC SAFETY	18,436	0	0
RAPE CRISIS COMMUNITY SERVICES	306,759	0	400
SHA-OPERATED INSTITUTIONS			
LAS VEGAS MEDICAL CENTER	22,131,932	0	0
FT STANTON HOSPITAL & TRAINING SCHOOL	4,718,340	0	0
LOS LUNAS HOSPITAL & TRAINING SCHOOL	14,408,783	0	0
FORT BAYARD MEDICAL CENTER	7,145,256	0	0
REGIONAL ALCOHOLISM TREATMENT FACILITIES	1,970,676	0	0
SOUTHERN N.M. REHABILITATION CENTER	2,645,325	0	0
NORTHERN N.M. REHABILITATION CENTER	1,509,953	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**10,621,444**	**0**	**0**
AIR QUALITY			
AIR QUALITY PROGRAM	1,415,558	0	0
CONSUMER PROTECTION AND SANITATION			
VECTOR CONTROL PROGRAM	235,478	0	0
SWIMMING POOL INSPECTIONS	174,094	0	0
FOOD & MILK QUALITY	985,559	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH & SAFETY	1,087,381	0	0
RADIATION CONTROL			
RADIATION PROTECTION PROGRAM	1,449,824	0	0
WASTE MANAGEMENT			
SOLID WASTE PROGRAM	250,185	0	0
GROUND WATER QUALITY-HAZARDOUS WASTE	583,209	0	0
WATER QUALITY			
INDIVIDUAL LIQUID WASTE SYSTEMS	503,820	0	0
PUBLIC WATER SUPPLY	1,703,962	0	0
SURFACE WATER-SURVEILLANCE & PERMITS	846,724	0	0
SURFACE WATER-WASTEWATER CONSTRUCTION	415,821	0	0
GROUND WATER-SURVEILLANCE & PERMITS	1,096,013	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL EPIDEMIOLOGY	73,816	0	0

(CONTINUED ON NEXT PAGE)

NEW MEXICO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
HEALTH RESOURCES AREA, TOTAL	**4,765,302**	**0**	**711,116**
HEALTH PLANNING			
HEALTH PLANNING COMMISSIONS	161,826	0	0
HEALTH RESOURCES DEVELOPMENT			
PRIMARY CARE DEVELOPMENT	212,755	0	0
STATE HEALTH PLAN AND DEVELOPMENT	190,050	0	0
MENTAL HEALTH COMMUNITY SUPPORT	136,461	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSING	640,868	0	0
FEDERAL PROGRAMS CERTIFICATION	609,819	0	0
HEARING AID ACT	6,646	0	0
LAY MIDWIFES	5,965	0	0
ACUPUNCTURISTS	24,682	0	0
SPEECH PATHOLOGY/AUDIOLOGY	16,670	0	0
ATHLETIC TRAINERS	5,767	0	0
RESPIRATORY THERAPISTS	29,456	0	0
CAPITAL EXPENDITURE REVIEW	40,474	0	0
HEALTH STATISTICS			
VITAL STATISTICS PROGRAM	837,096	0	0
BEHAVIORIAL RISKS SURVEY	12,014	0	0
HEALTH STATISTICS	180,498	0	0
GENERAL HEALTH RESOURCES			
EMS PLANNING & DEVELOPMENT	1,654,255	0	711,116
LABORATORY AREA, TOTAL	**3,047,668**	**0**	**0**
PUBLIC HEALTH LABORATORY	1,085,783	0	0
CLINICAL LABORATORY	978	0	0
ENVIRONMENTAL HEALTH LABORATORY	1,060,227	0	0
LABORATORY, REGULATION & QUALITY CONTROL	568,981	0	0
MEDICAL EXAMINER	249,401	0	0
TOXIOCOLOGY & FORENSIC	82,298	0	0
GENERAL ADMINISTRATION, TOTAL	**9,093,257**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$155,594**	**$37,834**	**$86,122**	**-**	**$31,204**	**$434**
PERSONAL HEALTH	128,067	31,332	65,973	-	30,705	57
NONINSTITUTIONAL	73,536	30,821	41,746	-	913	57
SHA-OPERATED INSTITUTIONS	54,530	511	24,227	-	29,792	-
ENVIRONMENTAL HEALTH	10,621	3,554	6,905	-	20	143
HEALTH RESOURCES	4,765	1,643	3,021	-	50	51
LABORATORY	3,048	3	2,435	-	429	180
GENERAL ADMINISTRATION	9,093	1,301	7,789	-	-	3
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

NEW YORK

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$592,766,678**	**$31,250,090**	**$5,581,044**
PERSONAL HEALTH AREA, TOTAL	**406,913,928**	**26,168,316**	**2,381,921**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY	1,719,379	0	113,057
PUBLIC INFORMATION	139,093	102,093	0
HEALTH EDUCATION/RISK REDUCTION	98,368	0	97,732
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	12,908,292	11,184,320	83,000
FAMILY PLANNING	11,206,320	2,084,923	0
WIC NUTRITION	155,043,364	5,663,079	0
LEAD POISONING	1,658,548	1,658,548	0
GENETICS	1,595,758	1,595,758	0
HANDICAPPED CHILDREN'S SERVICES			
SPECIAL CHILDREN SERVICES	3,121,247	427,081	0
COMMUNICABLE DISEASE CONTROL			
ACUTE COMMUNICABLE DISEASE CONTROL	2,245,903	105,160	158,607
IMMUNIZATION	2,020,963	773,454	0
STD CONTROL	4,416,833	0	1,514
TUBERCULOSIS	303,641	0	156,330
DENTAL HEALTH			
DENTAL HEALTH	930,616	739,382	88,132
FLUORIDATION	318,454	79,054	239,400
CHRONIC DISEASE			
CANCER CONTROL	1,305,169	213,963	189,955
KIDNEY DISEASE INSTITUTE	2,899,124	0	0
HYPERTENSION	2,585,141	0	838,209
CHRONIC DISEASE	1,092,561	421,303	53,037
DIABETES	677,896	0	57,938
MENTAL HEALTH			
SIDS	209,583	199,335	0
OTHER PERSONAL HEALTH			
LOCAL ASSISTANCE FOR PUBLIC HEALTH PROGRAMS	73,361,228	670,479	0
PERSONAL HEALTH DIRECTION	477,147	0	0
BURNS CARE INSTITUTE	2,026	0	0
MIGRANT HEALTH	55,779	55,779	0
INDIAN HEALTH	663,928	194,605	14,275
RAPE CRISIS	510,839	0	290,735
REFUGEE	119,853	0	0
SHA-OPERATED INSTITUTIONS			
HELEN HAYES REHABILITATION HOSPITAL	24,824,188	0	0
ROSWELL PARK MEMORIAL INSTITUTE	92,169,661	0	0
NYS HOME FOR VETERANS & THEIR DEPENDENTS	8,233,026	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**13,323,332**	**407,956**	**1,101,491**
CONSUMER PROTECTION AND SANITATION			
RODENT CONTROL	112,124	0	112,124
SANITATION	245,001	71,642	0
INVERTEBRATE VECTOR CONTROL	300,112	0	0
COMMUNITY SANITATION	3,941,780	55,146	0
RADIATION CONTROL			
ENVIRONMENTAL RADIATION PROTECTION	1,009,289	0	140,149
WATER QUALITY			
PUBLIC WATER SUPPLY PROTECTION	2,506,494	0	192,482

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL EPIDEMIOLOGY & OCCUP. HEALTH	2,221,145	127,452	582,837
ENVIRONMENTAL HEALTH DIRECTION	801,376	0	0
TOXIC SUBSTANCE	2,686,011	153,716	73,899
HEALTH RESOURCES AREA, TOTAL	**92,205,124**	**148,045**	**1,343,720**
HEALTH PLANNING			
HEALTH PLANNING COMMISSION	839,199	0	0
HEALTH RESOURCES REGULATION			
NARCOTIC & CONTROLLED SUBSTANCES REGULATION	1,592,723	44,649	0
HEALTH CARE PLANNING & RESOURCE MANAGEMENT	3,271,760	0	0
PROFESSIONAL MANPOWER ACTIVITIES	3,211,067	1,558	0
HEALTH STATISTICS			
HEALTH STATISTICS	2,447,262	98,638	136,300
GENERAL HEALTH RESOURCES			
LOCAL ASSISTANCE FOR HEALTH RESOURCES	10,707,969	0	0
HEALTH FACILITIES STANDARDS & CONTROL	62,966,866	0	0
STATE HEALTH RESEARCH COUNCIL	201,856	0	0
EMERGENCY MEDICAL SERVICES	4,595,826	0	1,207,420
PROFESSIONAL MEDICAL CONDUCT	2,370,596	3,200	0
LABORATORY AREA, TOTAL	**44,168,260**	**2,880,413**	**575,540**
LABORATORY	28,586,813	1,833,421	575,540
OPERATION OF LABS UNDER LOCAL ASSISTANCE	6,563,408	0	0
LABORATORIES & RESEARCH ADMINISTRATIVE SERV.	9,018,039	1,046,992	0
GENERAL ADMINISTRATION, TOTAL	**35,656,034**	**1,645,360**	**178,372**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$592,767**	**$205,651**	**$387,116**	-	-	-
PERSONAL HEALTH	406,914	184,417	222,497	-	-	-
NONINSTITUTIONAL	281,687	170,443	111,244	-	-	-
SHA-OPERATED INSTITUTIONS	125,227	13,974	111,253	-	-	-
ENVIRONMENTAL HEALTH	13,823	3,187	10,636	-	-	-
HEALTH RESOURCES	92.205	4,798	87,407	-	-	-
LABORATORY	44,168	7,339	36,829	-	-	-
GENERAL ADMINISTRATION	35,656	5,909	29,747	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$90,633**	-	**$90,633**	-	-	-
PERSONAL HEALTH	73,361	-	73,361	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	10,708	-	10,708	-	-	-
LABORATORY	6,563	-	6,563	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NORTH CAROLINA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$160,381,322**	**$12,678,589**	**$2,608,786**
PERSONAL HEALTH AREA, TOTAL	**138,994,456**	**12,678,589**	**2,598,430**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	642,308	0	0
PUBLIC HEALTH EDUCATION	1,013,680	0	529,655
HOME HEALTH	2,194,183	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	30,241,677	8,471,060	0
FAMILY PLANNING	9,457,370	302,916	0
DEVELOPMENTAL EVALUATION CENTERS	8,944,829	1,382,022	0
GENETIC HEALTH CARE	2,604,262	348,495	0
WIC SUPPLEMENTAL FOOD	47,400,350	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDRENS SPECIAL HEALTH SERVICE	12,077,287	1,940,515	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL (EPIDEMIOLOGY)	454,290	165,518	0
TUBERCULOSIS CONTROL	3,446,884	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	966,658	0	0
ENVIRONMENTAL EPIDEMIOLOGY	503,528	68,063	0
IMMUNIZATION	396,526	0	0
DENTAL HEALTH			
DENTAL HEALTH	3,168,686	0	164,008
CHRONIC DISEASE			
ADULT HEALTH	4,894,068	0	273,942
KIDNEY DISEASE CONTROL	1,185,217	0	0
HYPERTENSION	745,978	0	697,825
OTHER PERSONAL HEALTH			
FUNDING SOURCES	4,879,202	0	933,000
HIGHWAY SAFETY	518,403	0	0
MIGRANT HEALTH	985,758	0	0
SHA-OPERATED INSTITUTIONS			
SPECIALTY HOSPITALS	2,273,110	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,144,801**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & LODGING SANITATION	1,214,720	0	0
BEDDING CONTROL	122,872	0	0
SHELLFISH SANITATION	476,607	0	0
MOSQUITO CONTROL	1,090,366	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	402,847	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	2,595,808	0	0
WATER QUALITY			
WATER SUPPLY PROTECTION	2,241,581	0	0
HEALTH RESOURCES AREA, TOTAL	**2,299,209**	**0**	**0**
HEALTH STATISTICS			
VITAL RECORDS	1,110,065	0	0
STATE CENTER FOR HEALTH STATISTICS	1,189,144	0	0
LABORATORY AREA, TOTAL	**7,114,061**	**0**	**10,356**
PUBLIC HEALTH LABORATORY	5,578,364	0	10,356
MEDICAL EXAMINER	1,535,697	0	0
GENERAL ADMINISTRATION, TOTAL	**3,828,795**	**0**	**0**

(CONTINUED ON NEXT PAGE)

NORTH CAROLINA

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$160,381**	**$72,098**	**$74,932**	**-**	**-**	**$13,351**
PERSONAL HEALTH	138,994	68,738	61,319	-	-	8,937
NONINSTITUTIONAL	136,721	68,738	60,483	-	-	7,500
SHA-OPERATED INSTITUTIONS	2,273	-	836	-	-	1,437
ENVIRONMENTAL HEALTH	8,145	2,924	4,784	-	-	436
HEALTH RESOURCES	2,299	53	1,186	-	-	1,061
LABORATORY	7,114	275	5,237	-	-	1,603
GENERAL ADMINISTRATION	3,829	109	2,406	-	-	1,314
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$45,855**	**$17,545**	**$22,479**	**-**	**-**	**$5,831**
PERSONAL HEALTH	45,514	17,481	22,202	-	-	5,831
ENVIRONMENTAL HEALTH	342	64	277	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NORTH DAKOTA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$16,154,334**	**$1,082,151**	**$281,928**
PERSONAL HEALTH AREA, TOTAL	**8,557,277**	**984,568**	**281,928**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	210,724	0	172,638
PUBLIC HEALTH NURSING	260,456	0	101,619
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,321,407	869,827	7,671
WIC SUPPLEMENTAL FOOD	5,636,485	0	0
FAMILY PLANNING	558,717	114,741	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE	314,787	0	0
VENEREAL DISEASE	83,301	0	0
IMMUNIZATION	171,400	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,190,725**	**0**	**0**
AIR QUALITY			
AIR QUALITY CONTROL	784,171	0	0
CONSUMER PROTECTION AND SANITATION			
GENERAL ENVIRONMENTAL SANITATION	70,480	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	155,372	0	0
RADIATION CONTROL			
RADIATION CONTROL	222,349	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	583,801	0	0
WATER QUALITY			
DRINKING WATER SUPPLY	389,624	0	0
WATER POLLUTION CONTROL	411,689	0	0
GROUND WATER PROTECTION	267,059	0	0
GENERAL ENVIRONMENTAL HEALTH			
CONSTRUCTION GRANTS ADMINISTRATION	306,180	0	0
HEALTH RESOURCES AREA, TOTAL	**1,514,264**	**0**	**0**
HEALTH PLANNING			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	239,489	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES & SERVICES REGULATION	739,327	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & VITAL RECORDS	293,329	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY HEALTH SERVICES	242,119	0	0
LABORATORY AREA, TOTAL	**1,293,268**	**75,000**	**0**
PUBLIC HEALTH LABORATORY	1,293,268	75,000	0
GENERAL ADMINISTRATION, TOTAL	**1,042,926**	**22,583**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**555,874**	**0**	**0**

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $980,791, $560,718 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$16,154**	**$11,400**	**$4,298**	**-**	**$373**	**$84**
PERSONAL HEALTH	8,557	7,779	677	-	18	84
NONINSTITUTIONAL	8,557	7,779	677	-	18	84
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,191	2,182	817	-	192	-
HEALTH RESOURCES	1,514	866	566	-	82	-
LABORATORY	1,293	279	933	-	81	-
GENERAL ADMINISTRATION	1,043	293	750	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	556	-	556	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$2,914**	**$2,358**	**$556**	**-**	**-**	**-**
PERSONAL HEALTH	2,249	2,249	-	-	-	-
ENVIRONMENTAL HEALTH	110	110	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	556	-	556	-	-	-

OHIO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$157,633,810**	**$16,823,481**	**$3,826,353**
PERSONAL HEALTH AREA, TOTAL	**126,677,760**	**15,057,579**	**2,957,923**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	505,529	192,648	40,216
HEALTH PROMOTION & EDUCATION	3,111,529	0	2,091,880
NUTRITION	237,578	30,223	37,759
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	586,982	356,361	0
WIC SUPPLEMENTAL FOOD	66,519,781	0	0
PERINATAL & INFANT HEALTH	1,070,461	897,865	0
CHILD/FAMILY HEALTH	11,575,122	7,578,068	0
CHILD HEALTH	540,611	440,996	0
COMMUNICATION/SENSORY DISORDERS	583,639	398,205	0
GENETICS/SICKLE CELL	1,858,093	390,037	0
FAMILY PLANNING	3,406,117	673,932	143,479
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	15,368,637	2,855,030	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASES	3,755,433	0	52,161
EPIDEMIOLOGY	893,716	0	125,171
DENTAL HEALTH			
DENTAL	1,328,119	1,244,214	0
CHRONIC DISEASE			
CHRONIC DISEASES	1,711,353	0	467,257
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE & ALCOHOLISM RECOVERY	13,025,251	0	0
OTHER PERSONAL HEALTH			
LIBERTY HEALTH CENTER	177,357	0	0
LOCAL SERVICES	422,452	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,801,614**	**0**	**127,448**
CONSUMER PROTECTION AND SANITATION			
FOOD SERVICES/MILK SANITATION	1,646,679	0	4,280
GENERAL ENGINEERING/PLUMBING	565,025	0	61,814
RADIATION CONTROL			
RADIOLOGICAL HEALTH	339,915	0	0
WATER QUALITY			
WATER/WASTE WATER	311,642	0	0
GENERAL ENVIRONMENTAL HEALTH			
COMMUNITY ENVIRONMENTAL MANAGEMENT	938,353	0	61,354
HEALTH RESOURCES AREA, TOTAL	**10,382,437**	**40,698**	**65,622**
HEALTH PLANNING			
HEALTH PLANNING	731,020	0	0
HEALTH RESOURCES DEVELOPMENT			
RESOURCES DEVELOPMENT	1,037,090	0	0
HEALTH RESOURCES REGULATION			
LICENSING & CERTIFICATION	3,360,282	32,618	9,994
HEARING AID BOARD	63,449	0	0
NURSING HOME ADMINISTRATORS BOARD	183,931	0	0
COST CONTAINMENT	175,347	0	10,710

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
VITAL STATISTICS	1,421,465	8,080	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	298,276	0	44,918
HOSPITAL MOTOR VEHICLE CLAIMS	3,111,577	0	0
LABORATORY AREA, TOTAL	**3,981,955**	**0**	**313,627**
PUBLIC HEALTH LABORATORY	3,981,955	0	313,627
GENERAL ADMINISTRATION, TOTAL	**10,033,549**	**1,725,204**	**361,733**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**2,756,495**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$157,634**	**$101,663**	**$36,057**	**$8,390**	**$11,524**	-
PERSONAL HEALTH	126,678	93,146	18,235	8,390	6,906	-
NONINSTITUTIONAL	126,678	93,146	18,235	8,390	6,906	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,802	223	2,367	-	1,211	-
HEALTH RESOURCES	10,382	3,684	5,791	-	908	-
LABORATORY	3,982	556	1,713	-	1,712	-
GENERAL ADMINISTRATION	10,034	4,054	5,194	-	786	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	2,756	-	2,756	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$23,402**	**$17,438**	**$5,965**	-	-	-
PERSONAL HEALTH	20,646	17,438	3,208	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	2,756	-	2,756	-	-	-

OKLAHOMA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$90,148,462**	**$4,201,051**	**$795,949**
PERSONAL HEALTH AREA, TOTAL	**62,773,973**	**4,186,441**	**795,949**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	268,304	123,819	782
HOME HEALTH CARE	1,017,020	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	5,631,586	3,365,435	0
FAMILY PLANNING	7,717,490	691,962	0
WIC SUPPLEMENTAL FOOD	21,865,753	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,823,307	0	53,754
VENEREAL DISEASE CONTROL (STD)	1,340,666	0	0
TUBERCULOSIS & RESPIRATORY DISEASE	1,130,080	0	54,621
DENTAL HEALTH			
DENTAL HEALTH	455,103	5,225	145,138
CHRONIC DISEASE			
CHRONIC DISEASE SCREENING	2,775,496	0	0
HYPERTENSION	417,454	0	94,066
MENTAL HEALTH			
GUIDANCE SERVICES	11,371,398	0	2,041
OTHER PERSONAL HEALTH			
PERSONAL HEALTH SUPPORTING SERVICES	2,292,405	0	298,319
EMERGENCY MEDICAL SERVICES	477,328	0	147,228
SOUTHWEST OKLAHOMA MIGRANT HEALTH PROJECT	103,220	0	0
REFUGEE HEALTH	88,204	0	0
ELDER CARE	3,999,159	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**16,347,426**	**0**	**0**
AIR QUALITY			
AIR QUALITY	1,870,712	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD PROTECTION	3,350,757	0	0
RADIATION CONTROL			
RADIATION & SPECIAL HAZARDS SERVICE	973,059	0	0
WASTE MANAGEMENT			
WASTE MANAGEMENT	2,277,514	0	0
WATER QUALITY			
WATER QUALITY	6,479,986	0	0
GENERAL ENVIRONMENTAL HEALTH			
OCCUPATIONAL LICENSING SERVICE	1,395,398	0	0
HEALTH RESOURCES AREA, TOTAL	**4,369,880**	**0**	**0**
HEALTH RESOURCES REGULATION			
DOMICILIARY FACILITIES	877,258	0	0
HEALTH FACILITIES SERVICE	2,056,184	0	0
JAIL INSPECTIONS	227,337	0	0
HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	165,358	0	0
VITAL RECORDS	1,043,743	0	0
LABORATORY AREA, TOTAL	**1,378,575**	**14,610**	**0**
LABORATORY	1,378,575	14,610	0
GENERAL ADMINISTRATION, TOTAL	**5,278,608**	**0**	**0**

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $2,390,094, $1,356,930 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$90,148**	**$34,896**	**$35,177**	**$10,308**	**$8,005**	**$1,763**
PERSONAL HEALTH	62,774	29,894	20,933	8,471	3,033	443
NONINSTITUTIONAL	62,774	29,894	20,933	8,471	3,033	443
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	16,347	4,404	7,559	1,821	2,287	27
HEALTH RESOURCES	4,370	520	1,629	13	2,028	179
LABORATORY	1,379	77	1,244	2	55	1
GENERAL ADMINISTRATION	5,279	-	3,812	1	602	864
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$36,918**	**$8,364**	**$15,018**	**$10,308**	**$2,972**	**$257**
PERSONAL HEALTH	31,910	8,360	12,439	8,471	2,383	257
ENVIRONMENTAL HEALTH	4,934	4	2,519	1,821	589	-
HEALTH RESOURCES	32	-	19	13	-	-
LABORATORY	41	-	39	2	-	-
GENERAL ADMINISTRATION	2	-	1	1	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

OREGON

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$38,446,128**	**$4,809,534**	**$816,138**
PERSONAL HEALTH AREA, TOTAL	**24,895,538**	**4,779,985**	**121,892**
SUPPORTING PERSONAL HEALTH SERVICES			
FIELD SERVICES	586,249	171,390	72,386
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	3,755,147	3,681,491	0
FAMILY PLANNING	1,949,870	744,661	0
WIC SUPPLEMENTAL FOOD	15,934,641	0	0
SCHOOL BASED CLINICS	36,019	0	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY & TUBERCULOSIS	875,048	50,001	0
IMMUNIZATION	380,041	119,920	0
SEXUALLY TRANSMITTED DISEASE CONTROL	369,276	0	0
DENTAL HEALTH			
DENTAL HEALTH	41,114	12,522	0
OTHER PERSONAL HEALTH			
DRIVER'S MEDICAL CERTIFICATION	49,351	0	0
REFUGEE HEALTH CARE	869,276	0	0
RAPE PREVENTION	49,506	0	49,506
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,367,264**	**0**	**225,003**
CONSUMER PROTECTION AND SANITATION			
OPERATIONS	272,575	0	0
ENVIRONMENTAL SERVICES & CONSULTATION	360,516	0	0
RADIATION CONTROL			
RADIATION CONTROL	784,783	0	0
WATER QUALITY			
DRINKING WATER SYSTEMS	949,390	0	225,003
HEALTH RESOURCES AREA, TOTAL	**4,664,152**	**0**	**51,249**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES	1,362,438	0	0
HEALTH RELATED LICENSING BOARDS	1,844,283	0	0
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	1,044,161	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	413,270	0	51,249
LABORATORY AREA, TOTAL	**2,719,608**	**0**	**0**
PUBLIC HEALTH LABORATORY	2,354,664	0	0
MEDICAL EXAMINER	364,944	0	0
GENERAL ADMINISTRATION, TOTAL	**2,592,850**	**29,549**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**1,206,716**	**0**	**417,994**

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $9,781,680, $1,513,386 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$38,446**	**$25,847**	**$6,307**	**-**	**-**	**$6,291**
PERSONAL HEALTH	24,896	23,642	1,145	-	-	109
NONINSTITUTIONAL	24,896	23,642	1,145	-	-	109
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	2,367	543	1,142	-	-	682
HEALTH RESOURCES	4,664	977	610	-	-	3,077
LABORATORY	2,720	237	1,638	-	-	844
GENERAL ADMINISTRATION	2,593	30	984	-	-	1,580
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	1,207	418	789	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$8,114**	**$7,290**	**$1,124**	**-**	**-**	**-**
PERSONAL HEALTH	6,993	6,657	335	-	-	-
ENVIRONMENTAL HEALTH	203	203	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	12	12	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	1,207	418	789	-	-	-

PENNSYLVANIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$240,059,827**	**$22,945,911**	**$3,024,096**
PERSONAL HEALTH AREA, TOTAL	**202,396,983**	**22,945,911**	**2,119,101**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	692,669	0	344,360
HEALTH RISK REDUCTION	20,497	0	20,497
MATERNAL AND CHILD HEALTH			
PRENATAL CARE & DELIVERIES	5,264,748	4,442,568	0
SCHOOL HEALTH	18,878,215	21,859	0
WIC SUPPLEMENTAL FOOD	56,883,087	0	0
FAMILY PLANNING	938,778	938,778	0
GENETIC DISEASES	848,030	848,030	0
CHILD HEALTH SERVICES	11,893,188	8,441,667	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S REHABILITATION SERVICES	14,982,066	8,183,075	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE (EPIDEMIOLOGY)	3,173,250	0	0
COMMUNITY VACCINATION	641,667	0	0
VENEREAL DISEASE	1,002,881	0	0
CONTROL OF TUBERCULOSIS	3,434,295	0	460,168
AIDS	394,714	0	0
DENTAL HEALTH			
DENTAL HEALTH	83,770	69,934	13,836
CHRONIC DISEASE			
CHRONIC RENAL DISEASE	9,023,304	0	0
COALWORKER'S RESPIRATORY	1,151,118	0	0
HYPERTENSION	1,075,779	0	1,075,779
LUPUS DISEASE (RESEARCH)	79,519	0	0
CHRONIC DISEASE CONTROL	8,319,293	0	204,461
ENVIRONMENTAL HEALTH	152,162	0	0
ALCOHOL AND DRUG ABUSE			
DRUG & ALCOHOL ABUSE	42,746,015	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SERVICES	19,982,178	0	0
HEALTH SVCS FOR MIGRANT/SEASONAL FARM WORKERS	735,760	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,510,000**	**0**	**0**
GENERAL ENVIRONMENTAL HEALTH			
FINANCIAL SUPPORT TO LHDS-ENVIRONMENTAL HEALTH	6,510,000	0	0
HEALTH RESOURCES AREA, TOTAL	**22,467,271**	**0**	**904,995**
HEALTH PLANNING			
PLANNING & TECHNICAL ASSISTANCE	28,823	0	0
HEALTH RESOURCES DEVELOPMENT			
DRUGS, DEVICES & COSMETICS (RULES/REGULATIONS)	703,701	0	0
HEALTH RESOURCES REGULATION			
CERTIFICATE OF NEED REVIEW	187,195	0	0
PRIMARY CARE (OUTPATIENT CLINICS-CERTIFICATION)	424,599	0	0
LONG TERM CARE (NURSING HOMES-LIC./APPROVAL/CERT)	3,306,131	0	0
ACUTE CARE (HOSPITALS-LICENSURE/APPROVAL/CERT.)	846,612	0	0
LIFE SAFETY CODE (HEALTH FAC/PHY. PLANT SURVEY)	1,145,733	0	0
QUALITY ASSURANCE	460,371	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
STATE HEALTH DATA CENTER	9,696,611	0	0
GENERAL HEALTH RESOURCES			
SHPDA-SHCC	1,082,505	0	0
COMPREHENSIVE HEALTH PLANNING	272,417	0	0
HEALTH FINANCING PROGRAM DEVELOPMENT	446,583	0	0
EPIDEMIOLOGICAL HEALTH SERVICES	776,338	0	0
EMERGENCY HEALTH SERVICES	3,089,652	0	904,995
LABORATORY AREA, TOTAL	**3,157,000**	**0**	**0**
STATE LABORATORY	3,157,000	0	0
GENERAL ADMINISTRATION, TOTAL	**5,528,573**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$240,060**	**$105,802**	**$131,384**	**-**	**$2,874**	**-**
PERSONAL HEALTH	202,397	98,227	104,144	-	26	-
NONINSTITUTIONAL	202,397	98,227	104,144	-	26	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,510	-	6,510	-	-	-
HEALTH RESOURCES	22,467	7,446	14,868	-	153	-
LABORATORY	3,157	129	2,771	-	257	-
GENERAL ADMINISTRATION	5,529	-	3,091	-	2,438	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$30,780**	**$5,890**	**$24,890**	**-**	**-**	**-**
PERSONAL HEALTH	24,270	5,890	18,380	-	-	-
ENVIRONMENTAL HEALTH	6,510	-	6,510	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

PUERTO RICO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$454,602,769**	**$11,394,843**	**$1,384,517**
PERSONAL HEALTH AREA, TOTAL	**389,457,699**	**11,233,224**	**1,384,517**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY	49,542,591	0	1,384,517
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	25,701,277	11,233,224	0
FAMILY PLANNING	806,395	0	0
WIC SUPPLEMENTAL FOOD	61,895,359	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	303,697	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	985,624	0	0
TUBERCULOSIS CONTROL	497,773	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	1,180,870	0	0
DENTAL HEALTH			
DENTAL HEALTH	236,185	0	0
CHRONIC DISEASE			
DEVELOPMENTAL DISABILITIES	1,734,916	0	0
CANCER CONTROL	1,044,879	0	0
MENTAL HEALTH			
MENTAL HEALTH	16,768,960	0	0
OTHER PERSONAL HEALTH			
RURAL HEALTH INITIATIVE PROJECT	4,373,207	0	0
MIGRANT HEALTH	1,676,159	0	0
SHA-OPERATED INSTITUTIONS			
GENERAL HOSPITALS	203,634,564	0	0
MENTAL HEALTH HOSPITALS	19,075,243	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,480,682**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
GENERAL ENVIRONMENTAL HEALTH	3,186,712	0	0
WATER QUALITY			
DRINKING WATER SUPPLIES	293,970	0	0
HEALTH RESOURCES AREA, TOTAL	**7,809,832**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
HEALTH FACILITIES	45,237	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES CERTIFICATION & LICENSURE	257,497	0	0
HEALTH MANPOWER REGULATION & DEVELOPMENT	2,340,027	0	0
HEALTH STATISTICS			
VITAL STATISTICS	2,664,426	0	0
GENERAL HEALTH RESOURCES			
HEALTH PLANNING & RESOURCES DEVELOPMENT	1,295,464	0	0
EMERGENCY MEDICAL SERVICES	1,207,181	0	0
LABORATORY AREA, TOTAL	**1,274,859**	**0**	**0**
INSTITUTE OF HEALTH LABORATORIES	1,274,859	0	0
GENERAL ADMINISTRATION, TOTAL	**52,579,697**	**161,619**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$454,603**	**$106,690**	**$347,913**	-	-	-
PERSONAL HEALTH	389,458	104,567	284,891	-	-	-
NONINSTITUTIONAL	166,748	90,220	76,528	-	-	-
SHA-OPERATED INSTITUTIONS	222,710	14,347	208,363	-	-	-
ENVIRONMENTAL HEALTH	3,481	294	3,187	-	-	-
HEALTH RESOURCES	7,810	1,359	6,450	-	-	-
LABORATORY	1,275	-	1,275	-	-	-
GENERAL ADMINISTRATION	52,580	470	52,110	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	-	-	-	-	-	-
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

RHODE ISLAND

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$28,677,984**	**$1,510,912**	**$544,318**
PERSONAL HEALTH AREA, TOTAL	**13,946,998**	**1,510,912**	**544,318**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION & EDUCATION	312,893	0	0
NUTRITION	134,697	62,715	0
HEALTH RISK APPRAISAL	504,057	0	483,318
DISEASE CONTROL	673,141	0	0
MATERNAL AND CHILD HEALTH			
INFANT/CHILD HEALTH	888,301	317,663	0
REPRODUCTIVE HEALTH	1,106,259	504,413	0
FAMILY PLANNING	358,777	0	0
CHILD DEVELOPMENT CENTER	730,401	68,168	0
LEAD POISONING	235,790	147,582	0
WIC SUPPLEMENTAL FOOD	6,774,783	0	0
HANDICAPPED CHILDREN'S SERVICES			
SERVICES FOR HANDICAPPED CHILDREN	870,451	410,371	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	225,245	0	0
TUBERCULOSIS CONTROL	135,000	0	0
VENEREAL DISEASE CONTROL	384,055	0	0
DENTAL HEALTH			
DENTAL HEALTH	237,738	0	0
CHRONIC DISEASE			
HYPERTENSION	61,000	0	61,000
DIABETES CONTROL DEMONSTRATION	262,445	0	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH SERVICES	51,965	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,842,256**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD	1,221,219	0	0
DRUG CONTROL	777,503	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	406,451	0	0
ASBESTOS	242,949	0	0
RADIATION CONTROL			
RADIOLOGICAL CONTROL	270,968	0	0
WATER QUALITY			
SANITATION	350,107	0	0
WATER SUPPLY	393,850	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH ADMINISTRATION	179,209	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**5,427,914**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
HEALTH SYSTEM DEVELOPMENT	274,404	0	0
HEALTH MANPOWER DEVELOPMENT	1,299,123	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES REGULATION	268,061	0	0
FACILITIES REGULATION	1,223,730	0	0
HEALTH MANPOWER REGULATION	452,624	0	0
HEALTH STATISTICS			
VITAL STATISTICS	547,122	0	0
OFFICE OF DATA EVALUATION	274,404	0	0
DATA & METHODS	198,237	0	0
GENERAL HEALTH RESOURCES			
HEALTH SYSTEM PLANNING	548,808	0	0
HEALTH RESOURCES (ADMINISTRATION)	78,984	0	0
EMERGENCY MEDICAL SERVICES	262,417	0	0
LABORATORY AREA, TOTAL	**3,989,583**	**0**	**0**
MEDICAL EXAMINER	880,957	0	0
LABORATORIES	3,108,626	0	0
GENERAL ADMINISTRATION, TOTAL	**1,471,233**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$28,678**	**$11,994**	**$16,684**	**-**	**-**	**-**
PERSONAL HEALTH	13,947	9,867	6,337	-	-	-
NONINSTITUTIONAL	13,947	9,867	6,337	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,842	523	3,320	-	-	-
HEALTH RESOURCES	5,428	1,605	3,823	-	-	-
LABORATORY	3,990	-	3,990	-	-	-
GENERAL ADMINISTRATION	1,471	-	1,471	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

SOUTH CAROLINA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$170,568,419**	**$9,342,885**	**$1,362,516**
PERSONAL HEALTH AREA, TOTAL	**119,393,564**	**9,186,157**	**953,014**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH SERVICES	30,720,607	0	225
MATERNAL AND CHILD HEALTH			
CHILD HEALTH, MATERNITY & HIGH RISK PERINATAL CARE	16,986,395	5,714,227	349
FAMILY PLANNING	11,413,140	310,802	0
WIC SUPPLEMENTAL FOOD	35,262,423	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	8,807,714	2,958,962	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	759,441	0	4,849
VENEREAL DISEASE CONTROL	1,769,184	0	132,392
TUBERCULOSIS CONTROL	3,043,353	0	68,758
DENTAL HEALTH			
DENTAL HEALTH	288,654	130,172	0
CHRONIC DISEASE			
CANCER CONTROL	1,991,551	0	0
HEART DISEASE CONTROL	23,734	0	0
CHRONIC DISEASE PREVENTION & DETECTION	1,038,053	21,598	192,884
END STAGE RENAL DISEASE	35,650	0	0
HYPERTENSION	1,746,556	50,396	459,186
OTHER PERSONAL HEALTH			
COMMUNITY LONG TERM CARE	3,552,738	0	0
RURAL HEALTH	563,130	0	94,371
MIGRANT HEALTH PROJECT	57,363	0	0
PERSONAL CARE AIDE	1,333,878	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**28,163,176**	**105,247**	**172,376**
AIR QUALITY			
AIR QUALITY CONTROL	1,848,093	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD PROTECTION	2,145,869	1,910	2,051
SHELLFISH	93,701	0	0
DAIRY FOODS & BOTTLED PRODUCTS	520,386	0	9,572
DRUG CONTROL	705,335	6,074	0
PRODUCT SAFETY & INJURY CONTROL	92,800	0	18,368
RECREATIONAL WATERS	329,088	0	0
VECTOR CONTROL	748,673	0	13,673
RADIATION CONTROL			
RADIOLOGICAL HEALTH	979,871	0	0
WASTE MANAGEMENT			
HAZARDOUS & SOLID WASTE	6,802,742	0	60,540
WATER QUALITY			
SANITATION (GENERAL)	4,297,727	17,200	7,180
WATER SUPPLY	7,895,373	80,063	60,992
WATER POLLUTION CONTROL	1,703,518	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**5,729,060**	**0**	**234,212**
HEALTH RESOURCES REGULATION			
HEALTH LICENSING & CERTIFICATION	2,059,065	0	0
HEALTH STATISTICS			
VITAL RECORDS & PUBLIC HEALTH STATISTICS	1,509,661	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT	463,937	0	0
EMERGENCY MEDICAL SERVICES	1,696,397	0	234,212
LABORATORY AREA, TOTAL	**4,808,888**	**42,517**	**0**
PUBLIC HEALTH LABORATORY	4,808,888	42,517	0
GENERAL ADMINISTRATION, TOTAL	**12,473,731**	**8,964**	**2,914**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$170,568**	**$63,119**	**$73,824**	**$3,069**	**$29,223**	**$1,334**
PERSONAL HEALTH	119,394	54,288	39,183	2,793	23,072	57
NONINSTITUTIONAL	119,394	54,288	39,183	2,793	23,072	57
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	28,163	6,882	19,794	276	372	83
HEALTH RESOURCES	5,729	1,754	2,983	-	555	437
LABORATORY	4,809	43	3,118	-	1,648	-
GENERAL ADMINISTRATION	12,474	152	8,745	-	3,577	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$72,887**	**$16,231**	**$31,990**	**$3,069**	**$21,541**	**$56**
PERSONAL HEALTH	66,951	16,209	26,431	2,793	21,517	-
ENVIRONMENTAL HEALTH	5,936	22	5,559	276	24	5
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

TENNESSEE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$156,102,557**	**$7,831,323**	**$2,029,153**
PERSONAL HEALTH AREA, TOTAL	**110,912,926**	**7,831,323**	**1,983,133**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH CARE	1,843,895	80,969	20,024
NUTRITION & WEIGHT MANAGEMENT	807,604	277,125	8,706
HEALTH PROMOTION	3,567,242	389,174	441,053
MATERNAL AND CHILD HEALTH			
CHILD HEALTH & DEVELOPMENT	4,633,079	218,535	27,570
SPEECH & HEARING	1,122,678	3,900	1,354
FAMILY PLANNING	13,831,738	848,630	96,736
WIC	36,424,102	450,693	24,184
MATERNAL & INFANT CARE	498,541	22,552	0
CHILDREN'S HEALTH SERVICES	348,902	48,902	0
GENETIC SERVICES	2,808,556	340,391	17,412
PRENATAL SERVICES	5,299,736	667,073	31,923
PERINATAL SERVICES	6,973,076	807,571	42,080
DEVELOPMENTAL EVALUATION CENTER	42,522	42,522	0
HEALTHY CHILDREN INITIATIVE	829,883	16,710	5,804
INFANT FOLLOW-UP	2,440,462	483,213	15,961
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDRENS SERVICES	7,144,428	1,824,690	8,319
SUPPLEMENTAL SECURITY INCOME	444,662	444,662	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL	416,301	0	0
IMMUNIZATION	2,210,130	61,051	10,157
TUBERCULOSIS CONTROL	3,477,926	46,789	16,252
VENERAL DISEASE CONTROL	1,596,785	21,445	7,449
DENTAL HEALTH			
DENTAL HEALTH	4,107,219	120,314	263,753
CHRONIC DISEASE			
HYPERTENSION	445,005	0	434,627
HEMOPHILIA	592,397	0	0
CHRONIC RENAL DISEASE	1,082,732	0	0
TN RESPIRATORY COAL MINERS	403,572	0	0
EPILEPSY	99,699	0	0
MENTAL HEALTH			
SUDDEN INFANT DEATH SYNDROME	629,055	374,139	4,353
OTHER PERSONAL HEALTH			
RAPE PREVENTION	76,793	0	76,793
HEALTH ACCESS	6,206,404	240,273	428,623
EMPLOYEE HEALTH SERVICES	279,311	0	0
REFUGEE ASSISTANCE	119,443	0	0
MIGRANT HEALTH	109,048	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**23,513,032**	**0**	**0**
AIR QUALITY			
AIR POLLUTION CONTROL	3,135,089	0	0
CONSUMER PROTECTION AND SANITATION			
HOTEL-RESTAURANT INSPECTION	1,254,802	0	0
ENVIRONMENTAL SANITATION	2,009,131	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH & RADIATION CONTROL	1,560,290	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	6,488,920	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

WATER QUALITY			
WATER QUALITY CONTROL & POTABLE WATER SUPPLIES	9,064,800	0	0
HEALTH RESOURCES AREA, TOTAL	**7,819,623**	**0**	**46,020**
HEALTH RESOURCES REGULATION			
HEALTH CARE FACILITIES	3,571,274	0	0
HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	1,446,891	0	0
GENERAL HEALTH RESOURCES			
HEALTH RELATED BOARDS	2,074,810	0	0
EMERGENCY MEDICAL SERVICES	726,648	0	46,020
LABORATORY AREA, TOTAL	**5,581,948**	**0**	**0**
LABORATORY	421,322	0	0
MICROBIOLOGICAL LABORATORIES	4,736,627	0	0
STATE MEDICAL EXAMINER (AND AUTOPSY)	423,999	0	0
GENERAL ADMINISTRATION, TOTAL	**8,275,028**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$156,103**	**$63,652**	**$66,176**	**$4,626**	**$21,649**	**-**
PERSONAL HEALTH	110,913	55,949	35,822	4,626	14,517	-
NONINSTITUTIONAL	110,913	55,949	35,822	4,626	14,517	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	23,513	5,470	15,412	-	2,632	-
HEALTH RESOURCES	7,820	2,233	4,889	-	697	-
LABORATORY	5,582	-	3,825	-	1,757	-
GENERAL ADMINISTRATION	8,275	-	6,228	-	2,047	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$21,861**	**$1,876**	**$8,572**	**$4,147**	**$7,266**	**-**
PERSONAL HEALTH	17,932	1,876	5,247	4,147	6,662	-
ENVIRONMENTAL HEALTH	3,929	-	3,325	-	604	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

TEXAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$296,888,281**	**$19,505,967**	**$3,000,723**
PERSONAL HEALTH AREA, TOTAL	**225,669,926**	**18,776,957**	**727,600**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH REGIONS (CORE STAFF)	7,343,396	0	0
EPIDEMIOLOGY	637,007	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	20,704,686	7,331,012	0
VISION, SPEECH & HEARING	1,109,330	261,028	0
WIC SUPPLEMENTAL FOOD	100,011,433	0	0
CHILDREN'S OUTREACH HEART	147,000	0	0
EARLY CHILDHOOD INTERVENTION	9,248,604	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	28,667,666	3,073,183	0
SUPPLEMENTAL SECURITY INCOME FOR DISABLED CHILDREN	1,493,975	1,493,975	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	2,782,640	0	0
VENEREAL DISEASE CONTROL	453,911	0	0
TUBERCULOSIS CONTROL	5,744,667	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,818,742	0	0
FLUORIDATION	488,998	206,480	282,518
CHRONIC DISEASE			
CANCER REGISTRY	537,688	0	0
HEMOPHILIA ASSISTANCE	198,710	0	0
KIDNEY HEALTH CARE	8,397,404	0	0
CHRONIC DISEASE SCREENING	879,595	0	325,946
EPILEPSY	250,000	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH DEPARTMENTS-PERSONAL HEALTH	15,773,281	6,411,279	66,965
LOCAL HEALTH SERVICES (ADMINISTRATION)	119,225	0	0
GENERAL & SUPPORTING SERVICES	1,470,270	0	52,171
MEDICAL STANDARDS ON MOTOR VEHICLE OPERATIONS	309,158	0	0
PRIMARY CARE	548,530	0	0
SHA-OPERATED INSTITUTIONS			
CHEST HOSPITALS	16,534,010	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**20,124,136**	**0**	**38,018**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG	830,840	0	0
MILK & DAIRY PRODUCTS	1,812,100	0	0
COOPERATIVE MEAT INSPECTION	6,062,320	0	0
SHELLFISH SANITATION CONTROL	398,851	0	0
PRODUCT SAFETY	277,170	0	0
GENERAL SANITATION	421,233	0	0
ZOONOSIS CONTROL	961,412	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL SAFETY	731,622	0	0
INDUSTRIAL HYGIENE	594,624	0	0
RADIATION CONTROL			
RADIATION CONTROL	3,669,511	0	0
WASTE MANAGEMENT			
SOLID WASTE MANAGEMENT	1,374,313	0	0
WATER QUALITY			
WATER HYGIENE	2,541,558	0	38,018

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

GENERAL ENVIRONMENTAL HEALTH			
GENERAL & SUPPORTING SERVICES	350,782	0	0
LOCAL HEALTH DEPARTMENTS-ENVIRONMENTAL	97,800	0	0
HEALTH RESOURCES AREA, TOTAL	**22,368,465**	**0**	**1,023,203**
HEALTH RESOURCES REGULATION			
LONG TERM CARE	13,101,007	0	0
HOSPITAL & PROFESSIONAL LICENSURE	719,513	0	0
MEDICARE CERTIFICATION	1,907,806	0	0
PHARMACY	220,180	0	0
HEALTH STATISTICS			
VITAL RECORDS	1,912,731	0	0
STATISTICAL SERVICES	315,282	0	0
GENERAL HEALTH RESOURCES			
HEALTH PLANNING & RESOURCE DEVELOPMENT	929,591	0	0
EMERGENCY MEDICAL SERVICES	3,035,619	0	1,023,203
GENERAL & SUPPORTING SERVICES	226,736	0	0
LABORATORY AREA, TOTAL	**5,757,589**	**250,356**	**0**
LABORATORY	5,546,531	250,356	0
LOCAL HEALTH DEPARTMENTS-LABORATORY	211,058	0	0
GENERAL ADMINISTRATION, TOTAL	**15,380,420**	**65,080**	**302,338**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**7,587,745**	**413,574**	**909,564**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$296,888**	**$147,882**	**$132,847**	**-**	**$6,649**	**$9,510**
PERSONAL HEALTH	225,670	131,054	93,573	-	846	196
NONINSTITUTIONAL	209,136	130,825	78,307	-	-	4
SHA-OPERATED INSTITUTIONS	16,534	229	15,266	-	846	193
ENVIRONMENTAL HEALTH	20,124	4,828	12,234	-	3,063	-
HEALTH RESOURCES	22,368	3,715	7,769	-	2,266	8,619
LABORATORY	5,758	760	4,254	-	119	625
GENERAL ADMINISTRATION	15,380	6,202	8,753	-	355	70
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	7,588	1,323	6,265	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$23,670**	**$10,544**	**$13,126**	**-**	**-**	**-**
PERSONAL HEALTH	15,773	9,171	6,602	-	-	-
ENVIRONMENTAL HEALTH	98	-	98	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	211	50	161	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	7,588	1,323	6,265	-	-	-

UTAH

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$65,582,957**	**$5,728,342**	**$970,132**
PERSONAL HEALTH AREA, TOTAL	**28,265,037**	**5,728,342**	**784,115**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION & RISK REDUCTION	560,923	0	110,194
FAMILY HIGH RISK PROGRAM	7,940	0	0
RISK REDUCTION	178,628	0	172,283
COMMUNITY HEALTH NURSING	69,636	0	0
MATERNAL AND CHILD HEALTH			
CHILD HEALTH	1,885,302	1,487,041	0
COMMUNICATIVE DISORDERS	603,882	482,637	0
FAMILY PLANNING	198,687	189,985	0
MATERNAL & INFANT CARE	981,108	824,010	0
NEWBORN INTENSIVE CARE	260,744	132,784	0
NEONATAL FOLLOW-UP	332,897	311,027	0
WIC SUPPLEMENTAL FOOD	13,745,608	0	0
NEWBORN METABOLIC SCREENING	137,369	18,008	0
MEDICAL GENETICS	333,549	0	45,103
EPSDT	439,971	0	0
FAMILY HEALTH SERVICES ADMINISTRATION	1,137,827	440,642	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	2,033,653	850,484	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGICAL STUDIES	132,569	0	57,193
COMMUNICABLE DISEASE	188,885	0	0
IMMUNIZATION	449,059	0	0
PULMONARY CONTROL	117,867	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	233,560	0	0
REGIONAL PULMONARY	0	0	0
AIDS	6,428	0	0
DENTAL HEALTH			
FLUORIDATION PROJECT	31,321	31,321	0
DENTAL HEALTH CARE PROJECT	215,974	197,238	0
CHRONIC DISEASE			
CANCER SCREENING	375,327	0	0
CHRONIC DISEASE CONTROL-GENERAL	98,180	0	0
HYPERTENSION & CARDIOVASCULAR DISEASE CONTROL	254,823	0	127,599
DIABETES	148,209	0	0
MENTAL HEALTH			
SUDDEN INFANT DEATH SYNDROME	51,898	51,898	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH AID	2,090,692	479,057	203,879
COMMUNITY HEALTH SVCS-ADMINISTRATION	281,627	0	67,864
POISON CONTROL CENTER	381,585	232,210	0
REFUGEE SCREENING	299,309	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**28,316,692**	**0**	**0**
AIR QUALITY			
AIR QUALITY	1,648,270	0	0
CONSUMER PROTECTION AND SANITATION			
GENERAL SANITATION	553,557	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	21,042,800	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE	1,381,958	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

WATER QUALITY			
PUBLIC WATER SUPPLIES	837,134	0	0
WATER POLLUTION CONTROL	2,261,098	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	591,875	0	0
HEALTH RESOURCES AREA, TOTAL	**2,998,716**	**0**	**133,517**
HEALTH PLANNING			
HEALTH PLANNING & FACILITIES	697,544	0	0
HEALTH RESOURCES DEVELOPMENT			
RURAL HEALTH SERVICES	195,778	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	1,107,089	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	998,305	0	133,517
LABORATORY AREA, TOTAL	**3,135,111**	**0**	**52,500**
STATE HEALTH LABORATORY	2,571,060	0	52,500
MEDICAL EXAMINER	564,051	0	0
GENERAL ADMINISTRATION, TOTAL	**2,867,401**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$65,583**	**$48,009**	**$14,762**	**-**	**$2,804**	**$9**
PERSONAL HEALTH	28,265	22,313	5,447	-	497	9
NONINSTITUTIONAL	28,265	22,313	5,447	-	497	9
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	28,317	24,275	3,671	-	370	-
HEALTH RESOURCES	2,999	627	1,508	-	863	-
LABORATORY	3,135	87	2,398	-	650	-
GENERAL ADMINISTRATION	2,867	706	1,738	-	423	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$14,427**	**$12,965**	**$1,462**	**-**	**-**	**-**
PERSONAL HEALTH	14,304	12,891	1,413	-	-	-
ENVIRONMENTAL HEALTH	123	74	49	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

VERMONT

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$18,880,826**	**$1,706,741**	**$234,300**
PERSONAL HEALTH AREA, TOTAL	**14,211,020**	**1,664,557**	**227,808**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	120,710	0	35,186
HOME HEALTH CARE	14,210	0	0
HOMEMAKER SERVICES	619,846	0	0
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	556,627	0	0
MATERNAL & CHILD HEALTH	2,272,893	565,950	0
CHILD DEVELOPMENT CLINIC	495,188	316,265	0
WIC	6,803,097	0	0
EPDST	367,045	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	1,180,808	782,342	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	250,936	0	0
IMMUNIZATION	157,553	0	0
TB AND RESPIRATORY DISEASE	179,766	0	37,662
VENEREAL DISEASE	165,714	0	0
DENTAL HEALTH			
DENTAL HEALTH	896,034	0	24,367
CHRONIC DISEASE			
HYPERTENSION	130,593	0	130,593
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,187,040**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD AND LODGING	415,464	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	261,149	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	178,056	0	0
WATER QUALITY			
WATER SUPPLY	296,760	0	0
GENERAL ENVIRONMENTAL HEALTH			
LOCAL HEALTH SERVICES	35,611	0	0
HEALTH RESOURCES AREA, TOTAL	**1,797,780**	**42,184**	**6,492**
HEALTH RESOURCES REGULATION			
MEDICAL CARE FACILITIES	449,445	0	0
HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	916,868	42,184	6,492
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	305,623	0	0
EMERGENCY MEDICAL SERVICES	125,844	0	0
LABORATORY AREA, TOTAL	**1,361,386**	**0**	**0**
CHIEF MEDICAL EXAMINER	306,495	0	0
LABORATORY	1,054,891	0	0
GENERAL ADMINISTRATION, TOTAL	**323,600**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$18,881**	**$12,005**	**$6,303**	**-**	**$330**	**$243**
PERSONAL HEALTH	14,211	10,537	3,434	-	77	163
NONINSTITUTIONAL	14,211	10,537	3,434	-	77	163
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,187	358	810	-	-	19
HEALTH RESOURCES	1,798	870	675	-	253	-
LABORATORY	1,361	240	1,060	-	-	61
GENERAL ADMINISTRATION	324	-	324	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

VIRGINIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$187,887,503**	**$8,886,863**	**$2,635,044**
PERSONAL HEALTH AREA, TOTAL	**126,016,908**	**8,886,863**	**2,127,267**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,454,306	0	1,226,731
HOME HEALTH SERVICES	12,453,161	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	31,271,008	6,710,296	0
FAMILY PLANNING	12,503,287	57,416	0
PUBLIC HEALTH NUTRITION & WIC PROGRAM	31,060,047	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	6,500,557	2,119,151	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	273,809	0	0
TUBERCULOSIS CONTROL	1,395,601	0	0
VENEREAL DISEASE CONTROL	1,114,802	0	0
DENTAL HEALTH			
DENTAL HEALTH	6,220,903	0	180,832
CHRONIC DISEASE			
CERVICAL CANCER	416,964	0	0
HYPERTENSION	719,704	0	719,704
EPIDEMIOLOGY	763,263	0	0
OTHER PERSONAL HEALTH			
GENERAL HEALTH CARE	19,869,496	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**23,437,271**	**0**	**231,042**
CONSUMER PROTECTION AND SANITATION			
BEDDING & UPHOLSTERY INSPECTION	140,130	0	0
TOURIST ESTABLISHMENT SANITATION	479,623	0	0
SHELLFISH SANITATION	1,147,783	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	411,047	0	0
WATER QUALITY			
WATER SUPPLY ENGINEERING	1,752,760	0	0
SEWAGE	1,519,401	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	17,986,527	0	231,042
HEALTH RESOURCES AREA, TOTAL	**8,905,986**	**0**	**276,735**
HEALTH PLANNING			
HEALTH PLANNING	642,731	0	232
HEALTH RESOURCES REGULATION			
HEALTH RESOURCES DEVELOPMENT	281,117	0	0
REGULATION OF HEALTH CARE FACILITIES	1,003,989	0	0
HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	2,141,562	0	0
TUMOR REGISTRY	295,285	0	156,655
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	4,177,770	0	119,848
TOXIC SUBSTANCES INFORMATION	363,532	0	0
LABORATORY AREA, TOTAL	**1,875,216**	**0**	**0**
MEDICAL EXAMINER SYSTEM	1,875,216	0	0
GENERAL ADMINISTRATION, TOTAL	**21,824,007**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**5,828,115**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$187,888**	**$48,870**	**$77,808**	**$38,672**	**$19,624**	**$2,914**
PERSONAL HEALTH	126,017	46,733	46,636	20,088	12,560	-
NONINSTITUTIONAL	126,017	46,733	46,636	20,088	12,560	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	23,437	820	14,238	5,785	2,594	-
HEALTH RESOURCES	8,906	1,317	7,177	-	218	194
LABORATORY	1,875	-	1,773	-	-	102
GENERAL ADMINISTRATION	21,824	-	4,793	10,834	4,252	1,945
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	5,828	-	3,191	1,965	-	672

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$187,888**	**$48,870**	**$77,808**	**$38,672**	**$19,624**	**$2,914**
PERSONAL HEALTH	126,017	46,733	46,636	20,088	12,560	-
ENVIRONMENTAL HEALTH	23,437	820	14,238	5,785	2,594	-
HEALTH RESOURCES	8,906	1,317	7,177	-	218	194
LABORATORY	1,875	-	1,773	-	-	102
GENERAL ADMINISTRATION	21,824	-	4,793	10,834	4,252	1,945
UNALLOCABLE TO PROGRAM AREAS	5,828	-	3,191	1,965	-	672

VIRGIN ISLANDS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$66,088,817**	**$2,112,978**	**$352,384**
PERSONAL HEALTH AREA, TOTAL	**47,796,829**	**2,112,978**	**352,384**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/RISK REDUCTION	39,916	0	39,916
MATERNAL AND CHILD HEALTH			
MATERNAL AND CHILD HEALTH	2,357,603	2,112,978	0
FAMILY PLANNING	569,706	0	0
WIC SUPPLEMENTAL FOOD	4,216,509	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERV.	187,080	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	107,827	0	0
VENERAL DISEASE CONTROL	75,506	0	0
CHRONIC DISEASE			
HEALTH SERVICES/HYPERTENSION	37,490	0	37,490
HEALTH INCENTIVE	272,307	0	272,307
MENTAL HEALTH			
COMMUNITY MENTAL HEALTH	68,927	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOLISM & NARCOTIC REHABILITATION	1,295,525	0	0
OTHER PERSONAL HEALTH			
AMBULATORY CARE	1,215,609	0	0
SERVICES TO RAPE VICTIMS & PREVENTION	2,671	0	2,671
SHA-OPERATED INSTITUTIONS			
HOSPITAL & MEDICAL CARE	37,350,153	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**658,263**	**0**	**0**
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	658,263	0	0
HEALTH RESOURCES AREA, TOTAL	**1,529,994**	**0**	**0**
HEALTH PLANNING			
COMPREHENSIVE HEALTH PLANNING	89,909	0	0
HEALTH RESOURCES DEVELOPMENT			
HEALTH SYSTEMS AGENCY	134,068	0	0
HEALTH STATISTICS			
RESEARCH & HEALTH STATISTICS	365,612	0	0
GENERAL HEALTH RESOURCES			
OFFICE OF THE COMMISSIONER	940,405	0	0
LABORATORY AREA, TOTAL	**5,137,362**	**0**	**0**
LABORATORY	5,137,362	0	0
GENERAL ADMINISTRATION, TOTAL	**10,966,369**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$66,089**	**$10,119**	**$55,970**	**-**	**-**	**-**
PERSONAL HEALTH	47,797	9,895	37,902	-	-	-
NONINSTITUTIONAL	10,447	9,895	551	-	-	-
SHA-OPERATED INSTITUTIONS	37,350	-	37,350	-	-	-
ENVIRONMENTAL HEALTH	658	-	658	-	-	-
HEALTH RESOURCES	1,530	224	1,306	-	-	-
LABORATORY	5,137	-	5,137	-	-	-
GENERAL ADMINISTRATION	10,966	-	10,966	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

WASHINGTON

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$61,111,258**	**$6,413,221**	**$843,388**
PERSONAL HEALTH AREA, TOTAL	**42,208,720**	**6,341,614**	**776,096**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	133,001	0	84,543
EPIDEMIOLOGY	608,577	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	5,287,904	2,979,693	0
FAMILY PLANNING	4,678,372	0	0
WIC SUPPLEMENTAL FOOD	19,157,566	0	0
CYTOGENETIC SERVICES	662,605	351,589	0
METABOLIC DISORDERS	69,661	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	5,747,203	2,748,865	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	963,477	0	0
TUBERCULOSIS CONTROL	142,872	0	0
VENEREAL DISEASE CONTROL	668,486	0	0
AIDS	50,772	0	0
DENTAL HEALTH			
DENTAL HEALTH	457,591	261,467	0
CHRONIC DISEASE			
KIDNEY DISEASE CONTROL	985,042	0	0
HYPERTENSION CONTROL	294,139	0	294,139
DIABETES CONTROL DEMONSTRATION PROJECT	234,575	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SVCS (ADMINISTRATION)	195,269	0	0
GRANTS TO LOCAL HEALTH AGENCIES	397,414	0	397,414
REFUGEE PROGRAMS	677,551	0	0
PRIMARY CARE - ADULT	796,643	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**9,690,761**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & HOUSING SANITATION	453,715	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH & SAFETY	550,212	0	0
RADIATION CONTROL			
RADIATION CONTROL	1,640,856	0	0
WATER QUALITY			
WATER SUPPLY & WASTE CONTROL	6,417,733	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH (ADMINISTRATION)	428,331	0	0
ENVIRONMENTAL HEALTH	199,914	0	0
HEALTH RESOURCES AREA, TOTAL	**3,957,513**	**0**	**0**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES PLANNING & CONSTRUCTION REVIEW	604,782	0	0
HEALTH FACILITIES LICENSING & CERTIFICATION	657,794	0	0
HEALTH STATISTICS			
VITAL RECORDS	999,450	0	0
HEALTH STATISTICS	12,527	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,582,941	0	0
HEALTH RESOURCES (ADMINISTRATION)	100,019	0	0
LABORATORY AREA, TOTAL	**3,489,749**	**0**	**0**
STATE PUBLIC HEALTH LABORATORY	3,489,749	0	0
GENERAL ADMINISTRATION, TOTAL	**1,764,515**	**71,607**	**67,292**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$61,111**	**$32,025**	**$25,891**	**$3,196**	**-**	**-**
PERSONAL HEALTH	42,209	30,188	11,876	145	-	-
NONINSTITUTIONAL	42,209	30,188	11,876	145	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	9,691	658	7,097	1,935	-	-
HEALTH RESOURCES	3,958	338	3,131	488	-	-
LABORATORY	3,490	480	2,382	628	-	-
GENERAL ADMINISTRATION	1,765	359	1,405	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$10,689**	**$6,394**	**$4,295**	**-**	**-**	**-**
PERSONAL HEALTH	10,638	6,394	4,244	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	51	-	51	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

WEST VIRGINIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$147,185,308**	**$4,428,142**	**$964,838**
PERSONAL HEALTH AREA, TOTAL	**127,726,296**	**4,388,142**	**381,122**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	354,849	0	93,053
COMMUNITY HEALTH NURSING	642,236	0	0
EPIDEMIOLOGY	206,057	0	0
MATERNAL AND CHILD HEALTH			
NUTRITION & WIC SUPPLEMENTAL FOOD	13,941,415	24,194	0
PEDIATRIC HEALTH SERVICES	1,014,417	511,628	0
MATERNITY & INFANT CARE	892,588	777,380	0
EPSDT CLINICS	754,905	0	0
MATERNITY SERVICES	2,988,412	961,565	0
FAMILY PLANNING	2,919,760	377,561	0
FOSTER GRANDPARENTS	501,343	0	0
SPECIAL EDUCATION	382,303	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN	1,685,239	1,685,239	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	305,203	0	0
TUBERCULOSIS	348,240	0	0
VENEREAL DISEASE	334,301	0	0
DENTAL HEALTH			
DENTISTRY	671,065	13,849	45,818
CHRONIC DISEASE			
BLACK LUNG	741,343	0	0
HYPERTENSION	57,043	0	57,043
DEVELOPMENTAL DISABILITIES/MENTAL RETARDATION	5,719,268	0	0
MENTAL HEALTH			
COMMUNITY SERVICES	266,787	0	119,276
BEHAVIORAL HEALTH SERVICES	25,925,031	0	0
SUDDEN INFANT DEATH SYNDROME	36,726	36,726	0
ALCOHOL AND DRUG ABUSE			
ALCOHOLISM & DRUG ABUSE	3,599,933	0	0
OTHER PERSONAL HEALTH			
PRIMARY CARE	2,796,666	0	36,273
AGENT ORANGE	251,647	0	0
RAPE PREVENTION	29,659	0	29,659
SHA-OPERATED INSTITUTIONS			
GENERAL HOSPITALS	5,152,837	0	0
INSTITUTIONS FOR THE MENTALLY RETARDED	16,125,309	0	0
MENTAL HOSPITALS	24,717,363	0	0
LONG TERM CARE HOSPITALS	14,364,351	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,875,049**	**0**	**0**
RADIATION CONTROL			
INDUSTRIAL HYGIENE	243,391	0	0
WATER QUALITY			
WASTEWATER DIVISION	377,882	0	0
DRINKING WATER	719,908	0	0
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL HEALTH	533,868	0	0

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $13,454,202, $1,453,904 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**4,972,497**	**40,000**	**583,716**
HEALTH RESOURCES REGULATION			
CERTIFICATE OF NEED	320	0	0
HEALTH FACILITIES EVALUATION	983,671	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	259,085	0	0
VITAL RECORDS	499,163	0	0
GENERAL HEALTH RESOURCES			
PLAN DEVELOPMENT	252,411	0	0
EMERGENCY MEDICAL SERVICES	2,977,847	40,000	583,716
LABORATORY AREA, TOTAL	**2,512,245**	**0**	**0**
HYGIENIC LABORATORY	1,458,810	0	0
ENVIRONMENTAL HEALTH LABORATORY	178,666	0	0
CHIEF MEDICAL EXAMINER	874,769	0	0
GENERAL ADMINISTRATION, TOTAL	**4,021,323**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**6,077,898**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$147,185**	**$28,538**	**$113,028**	**-**	**$2,386**	**$3,233**
PERSONAL HEALTH	127,726	26,645	97,305	-	1,699	2,078
NONINSTITUTIONAL	67,366	26,645	38,306	-	1,699	716
SHA-OPERATED INSTITUTIONS	60,360	-	58,998	-	-	1,361
ENVIRONMENTAL HEALTH	1,875	471	1,326	-	52	25
HEALTH RESOURCES	4,972	1,362	3,040	-	352	218
LABORATORY	2,512	60	2,170	-	283	-
GENERAL ADMINISTRATION	4,021	-	3,109	-	-	912
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	6,078	-	6,078	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$31,847**	**$24,275**	**$7,571**	**-**	**-**	**-**
PERSONAL HEALTH	24,275	24,275	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	1,494	-	1,494	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	6,078	-	6,078	-	-	-

WISCONSIN

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1986 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$75,525,966**	**$6,322,340**	**$2,167,206**
PERSONAL HEALTH AREA, TOTAL	**37,740,260**	**1,292,362**	**626,167**
SUPPORTING PERSONAL HEALTH SERVICES			
PERTUSSIS SURVEILLANCE	125,968	0	0
PROJECT MODEL HEALTH	186,023	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,292,362	1,292,362	0
FAMILY PLANNING	1,203,166	0	0
WIC SUPPLEMENTAL FOOD	24,338,559	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	422,089	0	0
TUBERCULOSIS	116,059	0	0
SEXUALLY TRANSMITTED DISEASES	391,495	0	0
HTLV-III TESTING & EVALVATION	165,305	0	0
CHRONIC DISEASE			
CHRONIC RENAL DISEASE AIDS	1,547,602	0	0
HEMOPHILIA HOME CARE	136,817	0	0
CYSTIC FIBROSIS	48,605	0	0
OTHER PERSONAL HEALTH			
PREVENT HEALTH - DIRECT SERVICES	510,606	0	510,606
MISC. CATEGORICALS	880,378	0	0
INSTITUTIONAL HEALTH	5,982,805	0	0
REFUGEE HEALTH	221,612	0	0
RAPE PREVENTION	115,561	0	115,561
AGENT ORANGE	43,278	0	0
CHILD INJURY CONTROL	11,950	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,945,888**	**102,705**	**168,754**
CONSUMER PROTECTION AND SANITATION			
HOTEL & RESTAURANT INSPECTION	1,769,480	0	0
RECREATIONAL SANITATION	83,910	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	643,546	0	0
RADIATION CONTROL			
RADIATION PROTECTION	589,494	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL & CHRONIC DISEASE EPIDEMIOLOGY	859,458	102,705	168,754
HEALTH RESOURCES AREA, TOTAL	**10,564,875**	**309,624**	**135,325**
HEALTH PLANNING			
HEALTH PLANNING	1,039,010	0	0
HEALTH RESOURCES REGULATION			
HEALTH RESOURCES REGULATION	6,501,356	0	0
SANITARIAN REGISTRATION	5,221	0	0
HEALTH MANPOWER	69,715	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	2,424,719	309,624	5,478
GENERAL HEALTH RESOURCES			
EMS DEVELOPMENT & REGULATION	359,985	0	129,847
HEALTH INSURANCE FOR UNINSURED	164,869	0	0

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $4,168,868, $2,000,000 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**1,379,634**	**0**	**0**
OSHA LABORATORY	1,018,607	0	0
LABORATORY CERTIFICATION	361,027	0	0
GENERAL ADMINISTRATION, TOTAL	**16,624,290**	**377,674**	**205,916**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**5,271,019**	**4,239,975**	**1,031,044**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$75,526**	**$41,600**	**$30,343**	**-**	**$3,583**	**-**
PERSONAL HEALTH	37,740	28,715	8,982	-	43	-
NONINSTITUTIONAL	37,740	28,715	8,982	-	43	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,946	1,170	580	-	2,196	-
HEALTH RESOURCES	10,565	4,842	4,741	-	982	-
LABORATORY	1,380	1,019	-	-	361	-
GENERAL ADMINISTRATION	16,624	584	16,041	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	5,271	5,271	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$28,271**	**$27,271**	**$1,000**	**-**	**-**	**-**
PERSONAL HEALTH	23,000	22,000	1,000	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	5,271	5,271	-	-	-	-

APPENDIX

PUBLIC HEALTH FOUNDATION DATA COLLECTION METHODOLOGY AND CLASSIFICATION SYSTEM

The Public Health Foundation's ASTHO Reporting System was initiated by the Association of State and Territorial Health Officials (ASTHO) in 1970 to document the services, programs, and expenditures of health departments in the 50 states, the District of Columbia, and the U.S. territories.[1] The information collected by the Public Health Foundation is intended primarily to aid planning, evaluation, budgetary, and legislative activities at the national level. Users of the Foundation data and reports at the national level include the Congress, the Department of Health and Human Services, other federal agencies, and ASTHO on behalf of the states and territories. Use of the data by state governments and other interested parties is an important secondary objective.

Each year, the Foundation conducts a survey of the nation's official state health agencies (SHAs). The mechanics of the survey are quite similar from one year to the next. This appendix describes the procedure used in the data collection cycle.

Liaison Staff

The head of each SHA is asked to designate three staff members to be the primary contacts with the Public Health Foundation's data collection effort: a project coordinator, a data manager, and a fiscal coordinator. The project coordinator is usually the agency's principal contact with the Foundation's data collection staff. This individual is charged with coordinating, facilitating, and evaluating the detailed work on the reporting forms completed by the program directors and other SHA staff. The data manager (an individual familiar with internal data systems, data collection, and its management) and the fiscal coordinator (an individual familiar with the functions and organizational structure of programs and financial systems) assist the project coordinator to ensure completeness, accuracy, and consistency of programmatic and fiscal data. A list of each SHA's liaison staff appears at the end of this report.

Data Collection Instruments

There are four reporting forms used in the Public Health Foundation survey: one for fiscal information, and three for services data in the program areas of personal health, environmental health, and laboratory.[2] For three additional areas (health resources, general administration, and funds to local health departments not allocated to program areas), only fiscal data are requested. On the Program Inventory and Expenditure Summary, each SHA lists its programs and records its sources of funds information and individual program expenditures. The three program report forms request information about the kinds of services provided and counts of selected services or activities, and also provide space for descriptions of program elements not covered by the forms.

---

[1] There are 55 state health agencies; one in each of the 50 states, the District of Columbia, and four U.S. territories. Data have been estimated for American Samoa, Guam, Montana, South Dakota, and Wyoming, which did not report to the Public Health Foundation for fiscal year 1986.

[2] Four additional services report forms are supplemental to the basic Public Health Foundation survey--Maternal and Child Health (MCH), Handicapped Children's Services and Expenditures (CC), Dental Health, and Tuberculosis Control Services and Expenditures. Data from the dental health, tuberculosis, and MCH forms have been included in the 1987 special report, **1990 Objectives for the Nation: Profile of State Health Agency Progress.** Data from the MCH and CC forms will appear in a chartbook soon to be published.

The Foundation has defined a program as "a set of identifiable services organized to solve health-related problems or to meet specific health or health-related needs, provided to or on behalf of the public, by or under the direction of an organizational entity in a state health agency, and for which reasonably accurate estimates of expenditures can be made." This definition was developed to best accommodate the numerous organizational and accounting structures of SHAs and the various ways SHAs collect and report public health data. One of the advantages of the Foundation's data collection methodology is that it permits every program of each SHA to be classified in a consistent manner, according to its individual characteristics, regardless of the organizational structure of the SHA. This allows the expenditures of programs with common characteristics to be aggregated along several dimensions for the purpose of analysis.

Program Classification System

The Public Health Foundation classification system was initially designed for analysis of the 1974 SHA survey.[3] Through this classification system, the programs, services, and expenditures of official health agencies can be uniformly described. The classification system is sufficiently comprehensive to include all SHA programs, as well as flexible enough to identify programs according to selected characteristics (e.g., disease group, target population, principal services). In addition, the classification system relates to customary health department organizational patterns, readily permits grouping into broader categories, and allows both manual and computer analysis.

In concept, the classification system follows the Dewey decimal system used by many libraries. A four-digit code is employed, with each digit representing characteristics of the program. The first digit identifies the program area, serving as a first descriptor of the range of activities of an individual program. It identifies the types of programs found in most health agencies (i.e., personal health, environmental health, laboratory, health resources). The second digit identifies program categories within an area. For example, programs aimed at preventing or combating communicable diseases are classified within the communicable disease control category of the personal health program area. The third digit corresponds to program subcategories and further defines the program. For example, programs for the control of tuberculosis are classified in a separate subcategory of the communicable disease program category.

The fourth digit provides a level of detail particularly useful for special studies. This digit is used to identify such characteristics as:

- type of service (e.g., prevention, treatment, research, administration);
- age group served (e.g., neonates, elderly);
- population served (e.g., veterans, agricultural migrants, refugees);
- disease or condition for which service is provided (e.g., PKU, cervical cancer, diabetes); and
- profession providing service (e.g., pharmacists, social workers).

Quality of Data

The SHAs are asked to provide data of the same quality they would be willing to use with their own state legislatures. Upon receipt, Foundation staff conduct computer edits of the data to ensure internal consistency, completeness of reporting, and accuracy. In addition, staff review all data to ensure consistency with historical knowledge of the SHAs. Estimates of missing data may be made when requested information is reported as unobtainable by the respondents. Fiscal data have been estimated for the few nonreporting states to increase the accuracy of national aggregates.

An integral part of the data collection cycle is the "verification process." Once data edits and reviews are completed, computer listings of most data elements are sent to each project coordinator for verification. This procedure enables the SHAs to review their data, to provide more complete information, or to make corrections where appropriate. This review and verification produces a final data base satisfactory both to the SHAs and to the Foundation.

---

[3] A copy of the classification system is available upon request from the Public Health Foundation.

APPENDIX TABLE 1. ORGANIZATIONAL CHARACTERISTICS AND RESPONSIBILITIES DELEGATED TO STATE HEALTH AGENCIES, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	SHA ORGANIZATIONAL STRUCTURE		STATE CRIPPLED CHILDREN'S AGENCY TITLE V, SSA) (4)	MENTAL HEALTH AUTHORITY (PL 94-63) (5)	MEDICAID SINGLE STATE AGENCY (TITLE XIX, SSA) (6)	LEAD ENVIRONMENTAL AGENCY (7)	SHA OPERATES INSTITUTIONS (8)
	FREESTANDING INDEPENDENT AGENCY (2)	COMPONENT OF SUPERAGENCY (3)					
NUMBER OF SHAS	34	21	42	14	10	12	18
ALABAMA	X	-	-	-	-	-	-
ALASKA	-	X	X	-	X	-	-
ARIZONA	X	-	X	X	-	X	X
ARKANSAS	X	-	-	-	-	-	-
CALIFORNIA	-	X	X	-	X	-	-
COLORADO	X	-	X	X	-	X	-
CONNECTICUT	X	-	X	-	-	-	-
DELAWARE	-	X	X	-	-	-	X
DIST. OF COL.	-	X	X	X	-	-	X
FLORIDA	-	X	-	-	-	-	X
GEORGIA	-	X	X	-	-	-	-
HAWAII	X	-	X	X	-	X	X
IDAHO	-	X	X	-	-	-	-
ILLINOIS	X	-	-	-	-	-	-
INDIANA	X	-	-	-	-	-	X
IOWA	X	-	-	-	-	-	-
KANSAS	X	-	X	-	-	X	-
KENTUCKY	-	X	-	-	-	-	-
LOUISIANA	-	X	X	-	-	-	-
MAINE	-	X	X	-	-	-	-
MARYLAND	X	-	X	X	-	X	X
MASSACHUSETTS	-	X	X	-	-	-	X
MICHIGAN	X	-	X	X	-	-	X
MINNESOTA	X	-	X	-	-	-	-
MISSISSIPPI	X	-	X	-	-	-	-
MISSOURI	X	-	X	-	-	-	X
MONTANA	X	-	X	-	-	X	-
NEBRASKA	X	-	-	X	-	-	-
NEVADA	-	X	X	-	-	-	-
NEW HAMPSHIRE	-	X	X	-	-	-	-
NEW JERSEY	X	-	X	X	-	-	-
NEW MEXICO	X	-	X	X	-	X	X
NEW YORK	X	-	X	-	-	-	X
NORTH CAROLINA	-	X	X	-	-	-	X
NORTH DAKOTA	X	-	-	-	-	X	-
OHIO	X	-	X	-	-	-	-
OKLAHOMA	X	-	-	-	-	X	-
OREGON	-	X	-	-	-	-	-
PENNSYLVANIA	X	-	X	X	-	-	-
RHODE ISLAND	X	-	X	-	-	-	-
SOUTH CAROLINA	X	-	X	-	-	X	-
SOUTH DAKOTA	X	-	X	-	-	-	-
TENNESSEE	X	-	X	-	X	X	-
TEXAS	X	-	X	-	-	-	X
UTAH	X	-	X	-	X	X	-
VERMONT	-	X	X	-	-	-	-
VIRGINIA	X	-	X	-	-	-	-
WASHINGTON	-	X	X	-	-	-	-
WEST VIRGINIA	X	-	-	X	-	-	X
WISCONSIN	-	X	-	-	X	-	-
WYOMING	-	X	X	-	X	-	-
AMERICAN SAMOA	X	-	X	X	X	-	X
GUAM	-	X	X	-	X	-	-
PUERTO RICO	X	-	X	X	X	-	X
VIRGIN ISLANDS	-	X	X	X	X	-	X

STANDARD SYMBOLS: X - PRESENCE OF DATA; - - ZERO OR NO DATA; # - LESS THAN 0.5 PERCENT OR LESS THAN 500; E - ESTIMATED BY THE RESPONDENT; U - DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C - DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 2. STATE HEALTH AGENCIES DESIGNATED AS THE LEAD AGENCY RESPONSIBLE FOR SELECTED ENVIRONMENTAL HEALTH STATUTES, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	CLEAN AIR ACT (2)	CLEAN WATER ACT (3)	SAFE DRINKING WATER ACT (4)	RESOURCE CONSERVATION AND RECOVERY ACT (RCRA) (5)	SUPERFUND (CERCLA) (6)	FEDERAL INSECTICIDE, FUNGICIDE, AND RODENTICIDE ACT (7)	TOXIC SUBSTANCES CONTROL ACT (8)	OCCUPATIONAL SAFETY AND HEALTH ACT (9)	FOOD, DRUG, AND COSMETICS ACT (10)	FEDERAL HAZARDOUS SUBSTANCES ACT (11)	CONSUMER PRODUCT SAFETY ACT (12)
NUMBER OF SHAS	12	11	32	14	14	1	11	5	22	13	19
ALABAMA	-	-	-	-	-	-	-	-	-	-	-
ALASKA	-	-	-	-	-	-	-	-	-	-	-
ARIZONA	X	X	X	X	X	-	X	-	-	X	X
ARKANSAS	-	-	X	-	-	-	X	-	X	-	-
CALIFORNIA	-	-	X	X	X	-	X	-	X	X	X
COLORADO	X	X	X	X	X	-	X	-	-	-	X
CONNECTICUT	-	-	X	-	-	-	-	-	-	-	-
DELAWARE	-	-	X	-	-	-	-	-	-	-	-
DIST. OF COL.	-	-	-	-	-	-	-	-	-	-	-
FLORIDA	-	-	-	-	-	-	-	-	-	-	-
GEORGIA	-	-	-	-	-	-	-	-	-	-	-
HAWAII	X	X	X	X	X	-	-	-	X	-	-
IDAHO	-	-	-	-	-	-	-	-	X	-	X
ILLINOIS	-	-	-	-	-	-	-	-	X	-	X
INDIANA	-	-	X	-	-	-	-	-	X	-	-
IOWA	-	-	-	-	-	-	-	-	-	-	X
KANSAS	X	X	X	X	X	-	X	-	X	X	X
KENTUCKY	-	-	-	-	-	-	-	-	X	X	X
LOUISIANA	-	-	-	-	-	-	-	-	-	-	-
MAINE	-	-	X	-	-	-	-	-	X	-	X
MARYLAND	X	X	X	X	X	-	X	-	-	X	X
MASSACHUSETTS	-	-	-	-	-	-	-	-	X	X	X
MICHIGAN	-	-	X	-	-	-	-	-	-	-	-
MINNESOTA	-	-	X	-	-	-	-	-	-	-	-
MISSISSIPPI	-	-	X	-	-	-	-	-	-	-	-
MISSOURI	-	-	-	-	-	-	-	-	-	-	-
MONTANA	X	X	X	X	X	-	-	-	X	X	X
NEBRASKA	-	-	X	-	-	-	-	-	X	-	X
NEVADA	-	-	X	-	-	-	-	-	X	-	-
NEW HAMPSHIRE	-	-	-	-	-	-	-	-	X	-	X
NEW JERSEY	-	-	-	-	-	-	-	X	X	-	-
NEW MEXICO	X	X	X	X	X	-	X	X	-	X	-
NEW YORK	-	-	X	-	-	-	-	-	-	-	-
NORTH CAROLINA	-	-	X	X	X	-	-	-	-	-	-
NORTH DAKOTA	X	X	X	X	X	-	X	X	-	X	-
OHIO	-	-	-	-	-	-	-	-	-	X	X
OKLAHOMA	X	-	X	X	X	-	X	-	X	-	X
OREGON	-	-	X	-	-	-	-	-	-	-	-
PENNSYLVANIA	-	-	-	-	-	-	-	-	-	-	-
RHODE ISLAND	-	-	X	-	-	-	-	X	X	-	X
SOUTH CAROLINA	X	X	X	X	X	-	-	-	-	-	-
SOUTH DAKOTA	-	-	-	-	-	-	-	-	-	-	-
TENNESSEE	X	X	X	-	X	-	X	-	-	X	-
TEXAS	-	-	X	X	-	-	-	X	X	X	X
UTAH	X	X	X	X	X	-	-	-	X	X	-
VERMONT	-	-	X	-	-	-	-	-	-	-	-
VIRGINIA	-	-	X	-	-	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-	-	-	-	-	-
WEST VIRGINIA	-	-	X	-	-	-	-	-	X	-	-
WISCONSIN	-	-	-	-	-	-	-	-	X	-	-
WYOMING	-	-	-	-	-	-	-	-	-	-	X
AMERICAN SAMOA	-	-	-	-	-	-	-	-	-	-	-
GUAM	-	-	-	-	-	-	-	-	-	-	-
PUERTO RICO	-	-	-	-	-	-	-	-	-	-	-
VIRGIN ISLANDS	-	-	X	-	-	X	X	-	X	-	-

STANDARD SYMBOLS : X = PRESENCE OF DATA; - = ZERO OR NO DATA; [illegible] = LESS THAN 0.5 PERCENT OR LESS THAN 500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 3. COVERAGE OF STATE POPULATION BY STATE HEALTH AGENCIES (SHAS) AND LOCAL HEALTH DEPARTMENTS (LHDS), AS OF JUNE 30, 1986

STATES AND TERRITORIES (1)	TOTAL NUMBER OF LHDS IN THE STATE (2)	PERCENTAGE OF STATE POPULATION RESIDING IN AREAS SERVED BY LHDS (3)	SERVED BY THE SHA, NOT BY LHDS (4)	NOT SERVED BY THE SHA OR LHDS (5)
TOTAL	2,870			
ALABAMA	67	100	-	-
ALASKA	1	45	55	-
ARIZONA	15	100	-	-
ARKANSAS**	-	-	-	-
CALIFORNIA	60	100	-	-
COLORADO	57	100	-	-
CONNECTICUT	123	100	-	-
DELAWARE**	-	-	-	-
DIST. OF COL.**	-	-	-	-
FLORIDA	67	100	-	-
GEORGIA	159	100	-	-
HAWAII	1	77	23	-
IDAHO	7	100	-	-
ILLINOIS	71	87	-	13
INDIANA	96	100	-	-
IOWA	107	100	-	-
KANSAS	94	99	-	1
KENTUCKY	49	100	-	-
LOUISIANA	2	13	87	-
MAINE	3	12	88	-
MARYLAND	24	100	-	-
MASSACHUSETTS	351	100	-	-
MICHIGAN	48	100	-	-
MINNESOTA	43	100	-	-
MISSISSIPPI	81	100	-	-
MISSOURI	109	97	3	-
MONTANA	41	*	*	-
NEBRASKA	14	55	-	45
NEVADA	2	66	34	-
NEW HAMPSHIRE	5	28	72	-
NEW JERSEY	114	100	-	-
NEW MEXICO**	-	-	-	-
NEW YORK	59	100	-	-
NORTH CAROLINA	85	100	-	-
NORTH DAKOTA	21	94	-	6
OHIO	156	100	-	-
OKLAHOMA	64	97	3	-
OREGON	34	99	#	#
PENNSYLVANIA	8	37	63	-
RHODE ISLAND**	-	-	-	-
SOUTH CAROLINA	46	100	-	-
SOUTH DAKOTA	5	*	*	-
TENNESSEE	95	100	-	-
TEXAS	117	81	19	-
UTAH	12	100	-	-
VERMONT**	-	-	-	-
VIRGINIA	134	100	-	-
WASHINGTON	32	100	-	-
WEST VIRGINIA	50	100	-	-
WISCONSIN	118	100	-	-
WYOMING	22	*	*	-
AMERICAN SAMOA**	-	-	-	-
GUAM**	-	-	-	-
PUERTO RICO	1	16	84	-
VIRGIN ISLANDS**	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN 500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 4. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY TYPE OF EXPENDITURE, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES (2)	DIRECT SHA EXPENDITURES (3)	SHA INTER-GOVERNMENTAL GRANTS TO LHDS (4)	ADDITIONAL EXPENDITURES OF LHDS (5)
		(THOUSANDS OF DOLLARS)		
TOTAL	$9,384,667	$5,765,370	$1,698,434	$1,920,864
ALABAMA	118,407	72,730	6,884	38,794
ALASKA	32,245	30,363	1,883	U
ARIZONA	307,858	126,707	8,333	172,818
ARKANSAS	61,933	61,933	-	-
CALIFORNIA	815,916	376,935	315,881	123,099
COLORADO	100,049	74,492	4,181	21,375
CONNECTICUT	78,442	49,999	9,087	19,355
DELAWARE	40,405	40,405	-	-
DIST. OF COL.	160,262	160,262	-	-
FLORIDA	297,042	5,910	291,131	-
GEORGIA	197,044	124,598	40,043	32,404
HAWAII	183,367	177,439	5,699	229
IDAHO	30,292	20,094	1,966	8,232
ILLINOIS	270,117E	118,635	28,989	122,493E
INDIANA	126,761	93,913	5,071	27,777
IOWA	59,872	38,023	5,788	16,061
KANSAS	55,092E	35,052	6,040	14,000E
KENTUCKY	147,990	73,781	34,228	39,980
LOUISIANA	120,065	119,060	1,006	U
MAINE	22,503	22,503	U	U
MARYLAND	651,121	567,866	83,255	U
MASSACHUSETTS	241,393	240,306	1,087	U
MICHIGAN	426,687	170,014	101,114	155,559
MINNESOTA	161,529	55,362	18,762	87,405
MISSISSIPPI	98,731	58,676	40,055	-
MISSOURI	133,412	46,870	35,162	51,380
MONTANA	*	*	*	*
NEBRASKA	29,348E	23,989	941	4,418E
NEVADA	17,616	15,147	2,469	U
NEW HAMPSHIRE	21,881	21,881	-	U
NEW JERSEY	210,787	130,254	15,846	64,687
NEW MEXICO	155,594	155,594	-	-
NEW YORK	814,408E	502,134	90,633	221,641E
NORTH CAROLINA	251,144	114,526	45,855	90,763
NORTH DAKOTA	22,693	13,240	2,914	6,539
OHIO	267,336	134,231	23,402	109,702
OKLAHOMA	104,272	53,230	36,918	14,123
OREGON	38,446	30,032	8,414	U
PENNSYLVANIA	265,479	209,280	30,780	25,419
RHODE ISLAND	28,678	28,678	-	-
SOUTH CAROLINA	170,568	97,681	72,887	U
SOUTH DAKOTA	*	*	-	*
TENNESSEE	189,845	134,242	21,861	33,742
TEXAS	456,852E	273,218	23,670	159,964E
UTAH	80,123	51,156	14,427	14,540
VERMONT	18,881	18,881	-	-
VIRGINIA	190,506	-	187,888	2,618
WASHINGTON	124,647	50,422	10,689	63,535
WEST VIRGINIA	161,184E	115,339	31,847	13,998E
WISCONSIN	107,526E	47,255	28,271	32,000E
WYOMING	*	*	-	*
AMERICAN SAMOA	*	*	-	-
GUAM	*	*	-	-
PUERTO RICO	454,603	454,603	-	U
VIRGIN ISLANDS	66,089	66,089	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 5. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY PROGRAM AREA, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES 1/ (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	UNALLOCABLE LHD EXPENDITURES (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$9,384,667	$6,443,809	$690,457	$757,264	$284,389	$561,130	$647,619
ALABAMA	118,407	54,115	1,885	3,925	5,209	7,595	45,677
ALASKA	32,245	20,585	94	8,377	2,398	790	-
ARIZONA	307,858	262,937	24,512	7,121	2,489	10,799	-
ARKANSAS	61,933	44,201	6,953	2,031	1,995	6,753	-
CALIFORNIA	815,916	483,609	38,578	212,713	28,395	52,621	-
COLORADO	100,049	66,584	17,108	3,557	3,444	5,175	4,181
CONNECTICUT	78,442	45,040	7,834	9,188	7,010	6,787	2,583
DELAWARE	40,405	35,466	2,338	683	799	1,119	-
DIST. OF COL.	160,262	141,934	-	1,459	1,704	15,165	-
FLORIDA	297,042	191,892	38,098	35,485	11,771	11,056	8,741
GEORGIA	197,044	113,274	923	4,534	4,355	1,511	72,446
HAWAII	183,367	155,226	7,283	15,667	1,669	3,523	-
IDAHO	30,292	23,157	82	1,975	2,164	2,914	-
ILLINOIS	270,117E	211,636E	8,712E	16,450E	4,051	15,293	13,974
INDIANA	126,761	87,995E	17,204E	6,292E	3,653E	11,618E	-
IOWA	59,872	40,312	4,536	5,342	-	883	8,800
KANSAS	55,092E	32,172E	10,017E	4,592	2,287	6,025E	-
KENTUCKY	147,990	85,483	6,583	9,504	4,263	26,317	15,840
LOUISIANA	120,065	98,920	11,330	4,062	4,615	1,131	-
MAINE	22,503	17,463	1,482	1,807	1,565	187	-
MARYLAND	651,121	558,344	38,610	13,354	9,546	31,268	-
MASSACHUSETTS	241,393	222,051	8,418	4,666	537	5,721	-
MICHIGAN	426,687	303,706	47,447	28,112	12,533	34,889	-
MINNESOTA	161,529	68,203	17,740	60,488	3,849	11,250	-
MISSISSIPPI	98,731	86,470	3,500	3,355	1,041	4,365	-
MISSOURI	133,412	95,229E	25,982E	5,606E	4,567E	2,028	-
MONTANA	*	*	*	*	*	*	*
NEBRASKA	29,348E	18,610E	2,241E	5,588	1,075E	1,835E	-
NEVADA	17,616	12,813	1,088	1,395	1,008	330	983
NEW HAMPSHIRE	21,881	13,783	3,161	2,953	985	1,001	-
NEW JERSEY	210,787	119,420	26,264	33,061	7,065	24,977	-
NEW MEXICO	155,594	128,067	10,621	4,765	3,048	9,093	-
NEW YORK	814,408E	556,198E	49,216E	96,154E	75,274E	35,656E	1,909E
NORTH CAROLINA	251,144	138,994	8,145	2,299	7,114	3,829	90,763
NORTH DAKOTA	22,693	8,557	3,191	1,514	1,292	1,043	7,095
OHIO	267,336	126,678	3,802	10,382	3,982	10,034	112,459
OKLAHOMA	104,272	67,871	20,730	4,465	2,235	8,950	-
OREGON	38,446	24,896	2,367	4,664	2,720	2,593	1,207
PENNSYLVANIA	265,479	214,499	17,371	22,467	3,157	7,985	-
RHODE ISLAND	28,678	13,947	3,842	5,426	3,990	1,471	-
SOUTH CAROLINA	170,568	119,394	28,163	5,729	4,809	12,474	-
SOUTH DAKOTA	*	*	*	*	*	*	*
TENNESSEE	189,845	128,735	27,685	8,014	6,502	13,889	5,019
TEXAS	456,852E	225,670	20,124	22,368	5,758	15,380	167,551E
UTAH	80,123	37,415	31,738	3,328	3,575	4,067	-
VERMONT	18,881	14,211	1,187	1,798	1,361	324	-
VIRGINIA	190,506	126,017	23,437	8,906	1,875	21,824	8,446
WASHINGTON	124,647	80,474	23,916	3,958	5,242	11,057	-
WEST VIRGINIA	161,184E	135,057E	4,437E	4,972	2,512	6,518E	7,687E
WISCONSIN	107,526E	37,740	3,946	10,565	1,380	16,624	37,271E
WYOMING	*	*	*	*	*	*	-
AMERICAN SAMOA	*	*	*	*	-	*	-
GUAM	*	*	*	*	*	*	-
PUERTO RICO	454,603	389,458	3,481	7,818	1,275	52,580	-
VIRGIN ISLANDS	66,089	47,797	658	1,530	5,137	10,966	-

1/ INCLUDES DIRECT STATE HEALTH AGENCY EXPENDITURES, STATE HEALTH AGENCY INTERGOVERNMENTAL GRANTS TO LOCAL HEALTH DEPARTMENTS, AND ADDITIONAL EXPENDITURES OF LOCAL HEALTH DEPARTMENTS.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # - LESS THAN 0.5 PERCENT OR LESS THAN $500; E - ESTIMATED BY THE RESPONDENT; U - DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C - DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 6. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES 1/ (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES, REIMBURSEMENTS, AND OTHER SOURCES (6)	SOURCE UNKNOWN (7)
	(THOUSANDS OF DOLLARS)					
TOTAL	$9,384,667	$2,859,043	$4,264,796	$1,262,641	$782,695	$215,492
ALABAMA	118,407	49,429	28,011	-	2,173	38,794
ALASKA	32,245	5,675	26,531	-	39	-
ARIZONA	307,858	35,687	85,558	86,166	100,324	122
ARKANSAS	61,933	26,677	33,388	-	1,869	-
CALIFORNIA	815,916	266,701	539,214	-	10,000	-
COLORADO	100,049	53,445	23,249	17,194	6,161	-
CONNECTICUT	78,442	31,400	26,686	19,355	-	-
DELAWARE	40,405	7,026	32,349	-	1,030	-
DIST. OF COL.	160,262	34,233	126,029	-	-	-
FLORIDA	297,042	97,320	138,660	12,508	48,554	-
GEORGIA	197,044	76,157	86,940	23,584	10,363	-
HAWAII	183,367	15,640	97,183	229	70,315	-
IDAHO	30,292	14,884	9,526	2,166	3,715	-
ILLINOIS	270,117E	94,617E	72,693E	1,122E	17,892E	83,792E
INDIANA	126,761	41,728	57,256	24,136	3,641	-
IOWA	59,872	25,702	18,019	8,335	7,423	393
KANSAS	55,092E	25,100	14,922	9,600E	5,471E	-
KENTUCKY	147,990	64,409	39,544	19,309	24,728	-
LOUISIANA	120,065	66,912	35,633	7,631	9,888	-
MAINE	22,503	13,554	7,706	-	1,243	-
MARYLAND	651,121	61,726	502,632	46,044	40,719	-
MASSACHUSETTS	241,393	52,390	189,003	-	-	-
MICHIGAN	426,687	117,280E	132,915E	109,238	67,254	-
MINNESOTA	161,529	45,784	30,345	34,092	47,051	4,250
MISSISSIPPI	98,731	50,093	16,861	9,264	22,514	-
MISSOURI	133,412	48,813	35,487	22,975	16,136	-
MONTANA	*	*	*	*	*	*
NEBRASKA	29,348E	17,040	4,955E	4,153E	3,200E	-
NEVADA	17,616	8,515	7,953	-	1,148	-
NEW HAMPSHIRE	21,881	11,068	9,118	-	1,696	-
NEW JERSEY	210,787	70,110	71,630	47,701	19,801	1,545
NEW MEXICO	155,594	37,834	86,122	-	31,638	-
NEW YORK	814,408E	233,996E	387,116	193,296E	-	-
NORTH CAROLINA	251,144	72,098	74,932	90,763	13,351	-
NORTH DAKOTA	22,693	13,012	4,298	3,362	2,022	-
OHIO	267,336	114,297	36,057	102,904	14,079	-
OKLAHOMA	104,272	40,411	37,111	16,362	10,388	-
OREGON	38,446	25,847	6,307	-	6,291	-
PENNSYLVANIA	265,479	105,802	131,384	25,418	2,874	-
RHODE ISLAND	28,678	11,994	16,684	-	-	-
SOUTH CAROLINA	170,568	63,119	73,824	3,069	30,556	-
SOUTH DAKOTA	*	*	*	*	*	-
TENNESSEE	189,845	67,284	74,835	17,737	29,989	-
TEXAS	456,852E	156,087E	132,847	145,613E	22,305E	-
UTAH	80,123	48,009	14,762	8,589	8,763	-
VERMONT	18,881	12,005	6,303	-	573	-
VIRGINIA	190,506	48,870	77,808	38,672	22,538	2,618
WASHINGTON	124,647	44,291	28,465	36,039	15,851	-
WEST VIRGINIA	161,184E	28,748E	113,028	4,529E	14,878E	-
WISCONSIN	107,526E	41,600	30,343	-	2,583	32,000E
WYOMING	*	*	*	*	*	-
AMERICAN SAMOA	*	*	*	-	-	-
GUAM	*	*	*	-	-	-
PUERTO RICO	454,603	106,690	347,913	-	-	-
VIRGIN ISLANDS	66,089	10,119	55,970	-	-	-

1/ INCLUDES DIRECT STATE HEALTH AGENCY EXPENDITURES, STATE HEALTH AGENCY INTERGOVERNMENTAL GRANTS TO LOCAL HEALTH DEPARTMENTS, AND ADDITIONAL EXPENDITURES OF LOCAL HEALTH DEPARTMENTS.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 7. STATE HEALTH AGENCY PUBLIC HEALTH EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS MEDICAID (TITLE XIX)1/ (6)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS OTHER (7)	OTHER FEES (8)	OTHER SOURCES (9)
			(THOUSANDS OF DOLLARS)					
TOTAL	$7,463,804	$2,694,429	$4,139,033	$145,598	$92,176	$182,965	$79,990	$129,613
ALABAMA	79,613	49,429	28,011	-	349	531	1,293	-
ALASKA	32,245	5,675	26,531	-	-	-	-	39
ARIZONA	135,039	33,253	84,107	-	-	- **	8,164 **	9,516
ARKANSAS	61,933	26,677	33,388	-	376	279	173	1,040
CALIFORNIA	692,817	223,070	459,746	-	-	-	-	10,000
COLORADO	78,673	53,332	23,249	-	-	-	2,093	-
CONNECTICUT	59,086	32,400	26,686	-	-	-	- **	-
DELAWARE	40,405	7,026	32,349	-	506	408	15	101
DIST. OF COL.	160,262	34,233	126,029	-	-	- **	- **	-
FLORIDA	297,042	97,320	138,660	12,508	-	42,034	4,584	1,936
GEORGIA	164,640	76,157	86,940	-	740	-	#	803
HAWAII	183,124	15,640	97,183	-	24,127	45,933 **	- **	255
IDAHO	22,060	14,134	7,926	-	-	-	-	-
ILLINOIS	147,624	84,606	62,317	-	-	-	701	-
INDIANA	98,984	41,728	57,256	-	-	-	-	-
IOWA	43,811	25,702	17,678	-	-	-	- **	431
KANSAS	41,092	25,100	14,922	-	-	-	1,019 **	51
KENTUCKY	108,009	63,399	39,544	-	-	-	2,360	2,706
LOUISIANA	120,065	66,912	35,633	7,631	6,856	2,886	-	146
MAINE	22,503	13,554	7,706	-	-	-	1,243	-
MARYLAND	651,121	61,726	502,632	46,044	-	-	-	40,719
MASSACHUSETTS	241,393	52,390	189,003	-	-	-	-	-
MICHIGAN	271,128	109,426	130,002	432	16,637	8,611	2,968	3,052
MINNESOTA	74,124	43,051	29,604	-	-	-	17 **	1,453
MISSISSIPPI	98,731	50,093	16,861	9,264	4,866	12,310	5,339	-
MISSOURI	82,032	43,157	32,494	-	209	6,172	-	-
MONTANA	*	*	*	-	-	*	*	*
NEBRASKA	24,930	17,040	4,822	-	-	448	2,509 **	110
NEVADA	17,616	8,515	7,953	-	6	281	716	145
NEW HAMPSHIRE	21,881	11,068	9,118	-	-	- **	- **	1,696
NEW JERSEY	146,100	66,028	60,271	-	-	-	5,136 **	14,665
NEW MEXICO	155,594	37,834	86,122	-	26,587	4,118	499 **	434
NEW YORK	592,767	205,651	387,116	-	-	- **	- **	-
NORTH CAROLINA	160,381	72,098	74,932	-	-	-	-	13,351
NORTH DAKOTA	16,154	11,400	4,298	-	-	-	373	84
OHIO	157,634	101,663	36,057	8,390	13	-	11,511 **	-
OKLAHOMA	90,148	34,896	35,177	10,308	-	414	7,591	1,763
OREGON	38,446	25,847	6,307	-	-	-	-	6,291
PENNSYLVANIA	240,060	105,802	131,384	-	-	-	2,874	-
RHODE ISLAND	28,678	11,994	16,684	-	-	-	-	-
SOUTH CAROLINA	170,568	63,119	73,824	3,069	5,623	23,199	401	1,334
SOUTH DAKOTA	*	*	*	*	-	*	*	*
TENNESSEE	156,103	63,652	66,176	4,626	4,343	13,497	3,809	-
TEXAS	296,888	147,882	132,847	-	-	504	6,145	9,510
UTAH	65,583	48,009	14,762	-	-	483	2,321	9
VERMONT	18,881	12,005	6,303	-	-	77	253	243
VIRGINIA	187,088	48,870	77,808	38,672	-	19,206	418	2,914
WASHINGTON	61,111	32,025	25,891	3,196	-	-	-	-
WEST VIRGINIA	147,185	28,538	113,028	-	937	931	518	3,233
WISCONSIN	75,526	41,600	30,343	-	-	-	3,583	-
WYOMING	*	*	*	*	-	*	-	-
AMERICAN SAMOA	*	*	*	-	-	-	-	-
GUAM	*	*	*	-	-	-	-	-
PUERTO RICO	454,603	106,690	347,913	-	-	-	-	-
VIRGIN ISLANDS	66,089	10,119	55,970	-	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** ADDITIONAL FEES WERE COLLECTED BY THE STATE HEALTH AGENCY FOR SERVICES PROVIDED. THOSE ADDITIONAL FEES REVERTED TO THE GENERAL REVENUES OF THE STATE AND ARE NOT REFLECTED IN THIS APPENDIX TABLE.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 8. STATE HEALTH AGENCY EXPENDITURES OF FEDERAL GRANT AND CONTRACT FUNDS, BY FEDERAL AGENCY, FISCAL YEAR 1986

		DEPARTMENT OF HEALTH AND HUMAN SERVICES									
STATES AND TERRITORIES (1)	TOTAL FEDERAL GRANT AND CONTRACT FUNDS (2)	TOTAL DHHS (3)	ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMIN. (4)	CENTERS FOR DISEASE CONTROL (5)	HEALTH RESOURCES AND SERVICES ADMIN. (6)	NATIONAL INSTITUTES OF HEALTH (7)	HEALTH CARE FINANCING ADMIN. (8)	OTHER DHHS (9)	DEPT. OF AGRICULTURE (10)	ENVIRONMENTAL PROTECTION AGENCY (11)	OTHER FEDERAL AGENCIES (12)
					(THOUSANDS OF DOLLARS)						
TOTAL	$2,694,429	$993,135	$90,077	$158,879	$528,647	$23,000	$142,243	$50,290	$1,551,241	$68,923	$81,129
ALABAMA	49,429	16,567	–	2,624	11,934	–	1,718	290	32,581	–	282
ALASKA	5,675	2,922	–	539	960	–	1,285	137	2,754	–	–
ARIZONA	33,253	15,685	9,365	2,017	3,798	–	435	70	14,873	2,695	–
ARKANSAS	26,677	7,895	–	1,660	5,697	–	388	150	18,308	382	92
CALIFORNIA	223,070	88,662	–	11,205	37,573	274	39,122	490	128,960	5,395	52
COLORADO	53,332	19,271	6,981	2,526	8,214	209	1,340	–	15,487	5,880	12,694
CONNECTICUT	32,400	8,512	–	2,247	4,111	1,055	1,011	90	23,460	428	–
DELAWARE	7,026	3,380	–	557	2,414	–	255	155	3,263	287	95
DIST. OF COL.	34,233	29,411	2,237	1,174	6,244	–	19,677	78	4,639	–	184
FLORIDA	97,320	29,083	–	7,205	21,879	–	–	–	50,294	–	17,943
GEORGIA	76,157	24,648	–	5,482	17,551	7	1,467	141	51,509	–	–
HAWAII	15,640	9,253	3,321	1,621	3,479	–	275	558	4,649	1,624	114
IDAHO	14,134	6,007	975	609	3,450	–	356	617	7,827	99	202
ILLINOIS	84,606	25,351	–	4,184	13,965	–	1,320	5,881	59,168	76	12
INDIANA	41,728	10,241	–	2,447	6,528	–	1,131	134	30,926	–	560
IOWA	25,702	10,367	–	1,859	6,584	–	1,803	121	15,235	98	2
KANSAS	25,100	8,202	–	1,255	5,375	–	1,447	125	12,666	4,150	82
KENTUCKY	63,399	29,648	–	1,971	10,107	–	707	16,863	33,633	–	119
LOUISIANA	66,912	16,500	–	4,150	12,196	–	22	132	49,876	537	–
MAINE	13,554	5,280	54	1,320	3,905	–	–	1	7,917	326	31
MARYLAND	61,726	35,100	7,069	3,749	13,499	–	9,239	1,551	16,821	8,879	917
MASSACHUSETTS	52,390	27,245	9,324	6,093	10,607	–	818	404	25,109	15	20
MICHIGAN	109,426	43,040	10,894	6,384	19,858	10	4,833	1,060	58,923	749	6,715
MINNESOTA	43,051	15,653	–	3,441	6,816	–	5,296	100	23,978	608	2,812
MISSISSIPPI	50,093	15,172	–	2,189	11,848	–	–	1,135	34,161	439	321
MISSOURI	43,157	12,980	–	3,538	9,018	–	314	109	29,949	20	208
MONTANA	*	*	–	*	*	–	*	*	*	*	–
NEBRASKA	17,040	7,775	–	2,316	4,095	–	956	409	8,761	462	42
NEVADA	8,515	2,641	–	1,005	1,187	67	382	–	5,395	309	171
NEW HAMPSHIRE	11,068	4,164	–	1,637	2,429	–	37	60	6,578	324	2
NEW JERSEY	66,028	33,471	10,113	5,614	10,583	757	2,739	3,665	32,339	–	218
NEW MEXICO	37,834	13,869	5,088	1,832	4,292	–	472	2,185	19,157	2,636	2,171
NEW YORK	205,651	67,141	–	7,816	37,519	19,943	1,549	314	137,105	1,332	73
NORTH CAROLINA	72,098	21,338	–	3,881	17,457	–	–	–	47,545	3,215	–
NORTH DAKOTA	11,400	3,123	–	685	1,803	–	636	–	5,645	2,320	312
OHIO	101,663	33,523	3,025	6,455	20,537	–	3,354	152	67,031	–	1,109
OKLAHOMA	34,896	9,623	–	1,853	7,201	48	520	–	20,708	4,404	161
OREGON	25,847	9,430	–	2,432	6,016	–	890	93	16,062	219	136
PENNSYLVANIA	105,802	47,430	12,695	5,001	25,430	80	3,936	288	58,039	–	333
RHODE ISLAND	11,994	4,708	–	1,520	2,309	–	806	73	6,775	306	205
SOUTH CAROLINA	63,119	20,837	–	2,883	13,057	39	4,858	–	35,262	6,558	462
SOUTH DAKOTA	*	*	*	*	*	–	*	*	*	–	*
TENNESSEE	63,652	23,173	–	3,205	12,271	–	1,689	6,007	34,582	4,749	1,148
TEXAS	147,882	37,368	–	6,361	28,464	141	1,652	749	102,572	1,247	6,695
UTAH	48,009	9,056	–	1,817	6,569	47	526	97	13,746	3,576	21,531
VERMONT	12,005	4,443	–	482	2,352	–	1,037	572	6,938	320	304
VIRGINIA	48,870	17,221	–	3,718	12,908	–	440	155	31,060	555	34
WASHINGTON	32,025	12,056	–	2,131	8,577	–	410	938	19,197	688	83
WEST VIRGINIA	28,538	13,780	4,019	1,531	6,847	–	643	740	13,917	444	397
WISCONSIN	41,600	15,329	–	3,733	6,643	–	3,737	1,216	24,339	123	1,810
WYOMING	*	*	–	*	*	–	*	*	*	–	*
AMERICAN SAMOA	*	*	*	*	*	–	–	*	–	–	–
GUAM	*	*	–	*	*	–	–	–	–	–	–
PUERTO RICO	106,690	44,794	2,860	5,672	19,559	323	14,588	1,794	61,895	–	–
VIRGIN ISLANDS	10,119	5,903	1,364	495	4,043	–	–	–	4,217	–	–

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: – = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 9. STATE HEALTH AGENCY EXPENDITURES OF HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA) GRANT AND CONTRACT FUNDS, BY AUTHORIZING STATUTE, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL HRSA GRANT AND CONTRACT FUNDS (2)	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (PL 97-35) (3)	FAMILY PLANNING (TITLE X, PHS ACT) (4)	MIGRANT HEALTH (SEC. 329, PHS ACT) (5)	NATIONAL HEALTH PLANNING AND RESOURCES DEVELOPMENT ACT (PL 93-64) (6)	OTHER HRSA (7)
	(THOUSANDS OF DOLLARS)					
TOTAL	$528,647	$409,261	$88,349	$4,225	$12,221	$14,591
ALABAMA	11,934	8,220	3,649	-	-	66
ALASKA	960	858	-	-	-	102
ARIZONA	3,798	3,714	-	-	20	64
ARKANSAS	5,697	3,854	1,841	-	-	2
CALIFORNIA	37,573	37,208	-	-	-	365
COLORADO	8,214	5,777	1,244	760	181	252
CONNECTICUT	4,111	3,717	-	-	222	171
DELAWARE	2,414	1,782	546	-	-	87
DIST. OF COL.	6,244	6,244	-	-	-	-
FLORIDA	21,879	15,549	6,258	72	-	-
GEORGIA	17,551	13,148	4,295	-	-	108
HAWAII	3,479	1,845	831	-	515	289
IDAHO	3,450	2,557	639	-	168	86
ILLINOIS	13,965	9,015	3,971	-	732	247
INDIANA	6,528	5,995	-	-	334	199
IOWA	6,584	5,728	623	-	233	-
KANSAS	5,375	3,524	1,137	152	211	351
KENTUCKY	10,107	6,812	3,077	-	162	56
LOUISIANA	12,196	9,388	2,657	-	-	151
MAINE	3,905	2,973	931	-	-	-
MARYLAND	13,499	10,994	2,352	-	153	-
MASSACHUSETTS	10,607	10,354	52	-	201	-
MICHIGAN	19,858	15,508	4,350	-	-	-
MINNESOTA	6,816	6,546	-	-	38	232
MISSISSIPPI	11,848	8,029	3,102	-	-	716
MISSOURI	9,018	8,505	-	-	352	161
MONTANA	*	*	*	-	*	-
NEBRASKA	4,095	2,535	930	207	309	114
NEVADA	1,187	1,081	106	-	-	-
NEW HAMPSHIRE	2,429	1,725	540	-	-	163
NEW JERSEY	10,583	8,142	1,846	-	452	144
NEW MEXICO	4,292	2,806	1,183	-	190	112
NEW YORK	37,519	31,250	5,064	-	1,111	94
NORTH CAROLINA	17,457	12,679	4,431	342	-	6
NORTH DAKOTA	1,803	1,082	461	-	195	64
OHIO	20,537	16,823	2,516	28	755	415
OKLAHOMA	7,201	4,201	2,726	85	-	190
OREGON	6,016	4,810	1,190	-	-	16
PENNSYLVANIA	25,430	22,946	-	736	1,083	665
RHODE ISLAND	2,309	1,511	326	-	472	-
SOUTH CAROLINA	13,057	9,343	3,199	57	100	357
SOUTH DAKOTA	*	*	*	-	*	*
TENNESSEE	12,271	7,831	4,021	109	310	-
TEXAS	28,464	19,506	8,284	-	645	29
UTAH	6,569	5,728	-	-	208	633
VERMONT	2,352	1,707	399	-	246	-
VIRGINIA	12,908	8,887	3,576	-	404	41
WASHINGTON	8,577	6,413	2,079	-	-	85
WEST VIRGINIA	6,847	4,428	1,307	-	33	1,079
WISCONSIN	6,643	6,322	-	-	320	-
WYOMING	*	*	-	-	*	-
AMERICAN SAMOA	*	*	*	-	*	-
GUAM	*	*	*	-	-	*
PUERTO RICO	19,559	11,395	421	1,676	1,272	4,796
VIRGIN ISLANDS	4,043	2,113	485	-	90	1,355

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 10. STATE HEALTH AGENCY EXPENDITURES OF CENTERS FOR DISEASE CONTROL (CDC) GRANT AND CONTRACT FUNDS, BY AUTHORIZING STATUTE, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL CDC GRANT AND CONTRACT FUNDS (2)	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PL 97-35) (3)	IMMUNIZATION (SEC.317, PHSA) (4)	SEXUALLY TRANSMITTED DISEASE (SEC. 318, PHSA) (5)	REFUGEE ASSISTANCE ACT OF 1980 (6)	DIABETES CONTROL (SEC. 301, PHSA) (7)	OTHER CDC (8)
	(THOUSANDS OF DOLLARS)						
TOTAL	$158,879	$86,609	$19,963	$25,644	$5,745	$3,707	$17,131
ALABAMA	2,624	1,444	265	796	26	-	93
ALASKA	539	344	95	77	-	-	23
ARIZONA	2,017	940	500	230	-	-	347
ARKANSAS	1,660	1,079	205	314	45	-	17
CALIFORNIA	11,205	3,878	4,127	1,563	300	346	991
COLORADO	2,526	1,132	412	465	167	205	145
CONNECTICUT	2,247	1,481	377	186	83	-	120
DELAWARE	557	307	64	66	-	-	120
DIST. OF COL.	1,174	616	109	217	68	-	165
FLORIDA	7,205	2,490	1,570	2,377	87	125	557
GEORGIA	5,482	3,253	494	1,113	391	-	227
HAWAII	1,621	663	176	285	76	-	421
IDAHO	609	425	53	116	-	-	14
ILLINOIS	4,184	2,220	394	416	348	158	647
INDIANA	2,447	1,360	427	400	58	-	201
IOWA	1,859	976	146	284	117	-	335
KANSAS	1,255	890	35	104	80	79	68
KENTUCKY	1,971	1,171	193	271	-	126	211
LOUISIANA	4,150	2,598	534	575	77	117	249
MAINE	1,320	864	150	79	20	200	8
MARYLAND	3,749	2,603	633	186	114	109	104
MASSACHUSETTS	6,093	3,094	636	195	212	56	1,900
MICHIGAN	6,384	3,997	519	935	123	98	713
MINNESOTA	3,441	2,184	365	391	161	200	140
MISSISSIPPI	2,189	1,327	175	493	-	130	64
MISSOURI	3,539	1,923	465	613	54	112	373
MONTANA	*	*	*	*	-	-	-
NEBRASKA	2,316	1,839	142	155	-	101	79
NEVADA	1,005	359	207	242	38	-	159
NEW HAMPSHIRE	1,637	1,426	91	91	9	-	21
NEW JERSEY	5,614	3,043	307	1,476	97	135	556
NEW MEXICO	1,832	1,300	158	268	75	-	32
NEW YORK	7,816	5,581	511	961	119	202	442
NORTH CAROLINA	3,881	2,609	397	516	73	-	287
NORTH DAKOTA	685	282	165	98	39	-	101
OHIO	6,455	3,826	530	1,141	120	147	691
OKLAHOMA	1,853	796	276	562	73	-	146
OREGON	2,432	816	260	235	1,023	-	97
PENNSYLVANIA	5,001	3,024	642	592	99	163	483
RHODE ISLAND	1,520	544	135	234	52	262	292
SOUTH CAROLINA	2,883	1,363	465	543	17	194	302
SOUTH DAKOTA	*	*	*	*	*	-	*
TENNESSEE	3,205	2,029	310	606	119	-	140
TEXAS	6,361	3,001	14	2,181	418	-	748
UTAH	1,817	970	205	168	299	148	26
VERMONT	482	234	115	123	10	-	-
VIRGINIA	3,718	2,635	283	755	-	-	45
WASHINGTON	2,131	843	264	469	223	244	88
WEST VIRGINIA	1,531	965	208	181	-	51	126
WISCONSIN	3,733	2,167	422	391	222	-	531
WYOMING	*	*	*	*	-	-	-
AMERICAN SAMOA	*	*	*	-	-	-	*
GUAM	*	*	*	*	-	-	-
PUERTO RICO	5,672	1,385	284	558	-	-	3,446
VIRGIN ISLANDS	495	352	86	56	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STATE HEALTH AGENCY EXPENDITURES OF FEDERAL GRANT AND CONTRACT FUNDS FOR TUBERCULOSIS, STD CONTROL, IMMUNIZATION, DIABETES, AND REFUGEE PROGRAMS ARE LESS THAN THE AMOUNTS ALLOCATED. THE FY 1986 ALLOCATIONS WERE $4.7 MILLION FOR TUBERCULOSIS (SECTION 317, PHSA), $44.9 MILLION FOR STD CONTROL (SECTION 318, PHSA), $44.1 MILLION FOR IMMUNIZATION (SECTION 317, PHSA), $4.7 MILLION FOR DIABETES CONTROL (SECTION 301, PHSA), AND $6.1 MILLION FOR REFUGEE ASSISTANCE ACT OF 1980.

THESE FIGURES REFLECT ONLY STATE HEALTH AGENCY EXPENDITURES AND DO NOT INCLUDE FEDERAL FUNDS PROVIDED DIRECTLY TO LOCAL HEALTH AGENCIES OR DIRECT ASSISTANCE IN LIEU OF CASH (E.G., TRAVEL OR PROVISION OF VACCINES AND PERSONNEL). ANOTHER FACTOR CONTRIBUTING TO THE DIFFERENCE BETWEEN AMOUNTS ALLOCATED AND AMOUNTS EXPENDED IS THAT, WHILE EXPENDITURES ARE REPORTED FOR THE STATES' FISCAL YEAR (USUALLY JULY-JUNE), ALLOCATIONS ARE FOR THE FEDERAL FISCAL YEAR (OCTOBER-SEPTEMBER).

STANDARD SYMBOLS: - = ZERO OR NO DATA; # - LESS THAN 0.5 PERCENT OR LESS THAN $500; E - ESTIMATED BY THE RESPONDENT; U - DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C - DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 11. FEE INCOME OF STATE HEALTH AGENCIES, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	FEE INCOME					FEE INCOME SPENT BY SHAS AS A PERCENTAGE OF TOTAL SHA EXPENDITURES (8)	TOTAL FEE INCOME AS A PERCENTAGE OF TOTAL SHA EXPENDITURES (9)
		TOTAL (3)	AMOUNT SPENT BY SHA 1/ (4)	PERCENTAGE OF TOTAL FEE INCOME (5)	AMOUNT REVERTING TO THE GENERAL STATE REVENUES (6)	PERCENTAGE OF TOTAL FEE INCOME (7)		
	(THOUSANDS OF DOLLARS)							
TOTAL	$7,463,804	$1,336,840	$355,131	26.6%	$981,709	73.4%	4.8%	17.9%
ALABAMA	79,613	2,173	2,173	100.0	-	-	2.7	2.7
ALASKA	32,245	-	-	-	-	-	-	-
ARIZONA	135,039	12,307	8,164	66.3	4,143	33.7	6.0	9.1
ARKANSAS	61,933	828	828	100.0	-	-	1.3	1.3
CALIFORNIA	692,817	-	-	-	-	-	-	-
COLORADO	78,673	2,093	2,093	100.0	-	-	2.7	2.7
CONNECTICUT	59,086	4,933	-	-	4,933	100.0	-	8.3
DELAWARE	40,405	929	929	100.0	-	-	2.3	2.3
DIST. OF COL.	160,262	U	-	U	U	U	-	U
FLORIDA	297,042	46,618	46,618	100.0	-	-	15.7	15.7
GEORGIA	164,641	740	740	100.0	-	-	0.4	0.4
HAWAII	183,138	79,100	70,059	88.6	9,041	11.4	38.3	43.2
IDAHO	22,060	-	-	-	-	-	-	-
ILLINOIS	147,624	701	701	100.0	-	-	0.5	0.5
INDIANA	98,984	-	-	-	-	-	-	-
IOWA	43,811	1,614	-	-	1,614	100.0	-	3.7
KANSAS	41,092	5,214	1,019	19.5	4,194	80.5	2.5	12.7
KENTUCKY	108,009	2,360	2,360	100.0	-	-	2.2	2.2
LOUISIANA	120,065	9,742	9,742	100.0	-	-	8.1	8.1
MAINE	22,503	1,243	1,243	100.0	-	-	5.5	5.5
MARYLAND	651,121	-	-	-	-	-	-	-
MASSACHUSETTS	241,393	-	-	-	-	-	-	-
MICHIGAN	271,128	28,216	28,216	100.0	-	-	10.4	10.4
MINNESOTA	74,124	3,023	17	0.6	3,006	99.4	#	4.1
MISSISSIPPI	98,731	22,514	22,514	100.0	-	-	22.8	22.8
MISSOURI	82,032	6,381	6,381	100.0	-	-	7.8	7.8
MONTANA	*	*	*	*	-	-	*	*
NEBRASKA	24,930	3,113	2,958	95.0	156	5.0	11.9	12.5
NEVADA	17,616	1,003	1,003	100.0	-	-	5.7	5.7
NEW HAMPSHIRE	21,881	105,302	-	-	105,302	100.0	-	481.2
NEW JERSEY	146,100	6,194	5,136	82.9	1,058	17.1	3.5	4.2
NEW MEXICO	155,594	31,810	31,204	98.1	606	1.9	20.1	20.4
NEW YORK	592,767	847,325	-	-	847,325	100.0	-	142.9
NORTH CAROLINA	160,381	-	-	-	-	-	-	-
NORTH DAKOTA	16,154	373	373	100.0	-	-	2.3	2.3
OHIO	157,634	11,854	11,524	97.2	330	2.8	7.3	7.5
OKLAHOMA	90,148	8,005	8,005	100.0	-	-	8.9	8.9
OREGON	38,446	-	-	-	-	-	-	-
PENNSYLVANIA	240,060	2,874	2,874	100.0	-	-	1.2	1.2
RHODE ISLAND	28,678	-	-	-	-	-	-	-
SOUTH CAROLINA	170,568	29,223	29,223	100.0	-	-	17.1	17.1
SOUTH DAKOTA	*	*	*	*	-	-	*	*
TENNESSEE	156,103	21,649	21,649	100.0	-	-	13.9	13.9
TEXAS	296,888	6,649	6,649	100.0	-	-	2.2	2.2
UTAH	65,583	2,804	2,804	100.0	-	-	4.3	4.3
VERMONT	18,881	330	330	100.0	-	-	1.7	1.7
VIRGINIA	187,888	19,624	19,624	100.0	-	-	10.4	10.4
WASHINGTON	61,111	-	-	-	-	-	-	-
WEST VIRGINIA	147,105	2,386	2,386	100.0	-	-	1.6	1.6
WISCONSIN	75,526	3,583	3,583	100.0	-	-	4.7	4.7
WYOMING	*	*	*	*	-	-	*	*
AMERICAN SAMOA	*	-	-	-	-	-	-	-
GUAM	*	-	-	-	-	-	-	-
PUERTO RICO	454,603	-	-	-	-	-	-	-
VIRGIN ISLANDS	66,089	-	-	-	-	-	-	-

1/ INCLUDES MEDICAID FEES, OTHER PATIENT FEES, AND OTHER FEES (SUCH AS LICENSE FEES). FOR DETAIL, BY TYPE OF FEE INCOME, SEE APPENDIX TABLE 7.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET. N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 12. STATE HEALTH AGENCY PUBLIC HEALTH EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1986

(THOUSANDS OF DOLLARS)

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS (8)
TOTAL	$7,463,804	$5,519,599	$479,829	$650,894	$237,898	$465,059	$110,525
ALABAMA	79,613	54,115	1,885	3,925	5,209	7,595	6,884
ALASKA	32,245	20,585	94	8,377	2,398	790	
ARIZONA	135,039	102,783	15,088	5,985	2,488	8,696	#
ARKANSAS	61,933	44,201	6,953	2,031	1,995	6,753	-
CALIFORNIA	692,817	383,609	37,081	191,111	28,395	52,621	-
COLORADO	78,673	51,539	11,550	3,557	2,671	5,175	4,181
CONNECTICUT	59,086	36,431	2,578	8,618	6,111	3,977	1,371
DELAWARE	40,405	35,466	2,338	683	799	1,119	-
DIST. OF COL.	160,262	141,934	-	1,459	1,704	15,165	-
FLORIDA	297,042	191,892	38,098	35,485	11,771	11,056	8,741
GEORGIA	164,641	113,274	923	4,534	4,355	1,511	40,043
HAWAII	183,138	155,025	7,283	15,667	1,669	3,495	-
IDAHO	22,060	16,925	82	1,975	2,164	914	-
ILLINOIS	147,624	97,840	7,977	14,980	4,051	15,293	7,482
INDIANA	98,984	75,920	8,845	3,969	2,864	7,406	-
IOWA	43,811	36,381	1,206	5,342	-	883	-
KANSAS	41,092	22,372	8,617	4,592	2,287	3,225	-
KENTUCKY	108,009	62,391	4,804	6,938	3,111	19,208	11,558
LOUISIANA	120,065	98,928	11,330	4,062	4,615	1,131	-
MAINE	22,503	17,462	1,482	1,807	1,565	187	-
MARYLAND	651,121	558,344	38,610	13,354	9,546	31,268	-
MASSACHUSETTS	241,393	222,051	8,418	4,666	537	5,721	-
MICHIGAN	271,128	218,132	16,985	12,150	10,602	13,259	-
MINNESOTA	74,124	46,138	5,780	12,333	3,849	6,024	-
MISSISSIPPI	98,731	86,470	3,500	3,355	1,041	4,365	-
MISSOURI	82,032	69,467	3,934	4,486	2,117	2,028	-
MONTANA	*	*	*	*	*	*	-
NEBRASKA	24,930	16,053	1,490	5,588	937	862	-
NEVADA	17,616	12,813	1,088	1,395	1,008	330	983
NEW HAMPSHIRE	21,881	13,783	3,161	2,953	985	1,001	-
NEW JERSEY	146,100	88,051	8,584	33,061	7,065	9,339	-
NEW MEXICO	155,594	128,067	10,621	4,765	3,048	9,093	-
NEW YORK	592,767	406,914	13,823	92,205	44,168	35,656	-
NORTH CAROLINA	160,381	138,994	8,145	2,299	7,114	3,829	-
NORTH DAKOTA	16,154	8,557	3,191	1,514	1,293	1,043	556
OHIO	157,634	126,678	3,802	10,382	3,982	10,034	2,756
OKLAHOMA	90,148	62,774	16,347	4,370	1,379	5,279	-
OREGON	38,446	24,896	2,367	4,664	2,720	2,593	1,207
PENNSYLVANIA	240,060	202,397	6,510	22,467	3,157	5,529	-
RHODE ISLAND	28,678	13,947	3,842	5,428	3,990	1,471	-
SOUTH CAROLINA	170,568	119,394	28,163	5,729	4,809	12,474	-
SOUTH DAKOTA	*	*	*	*	*	*	-
TENNESSEE	156,103	110,913	23,513	7,820	5,582	8,275	-
TEXAS	296,888	225,670	20,124	22,368	5,758	15,380	7,588
UTAH	65,583	28,265	28,317	2,999	3,135	2,867	-
VERMONT	18,881	14,211	1,187	1,798	1,361	324	-
VIRGINIA	187,888	126,017	23,437	8,906	1,875	21,824	5,828
WASHINGTON	61,111	42,209	9,691	3,958	3,490	1,765	-
WEST VIRGINIA	147,185	127,726	1,875	4,972	2,512	4,021	6,078
WISCONSIN	75,526	37,740	3,946	10,565	1,380	16,624	5,271
WYOMING	*	*	*	*	*	*	-
AMERICAN SAMOA	*	*	*	*	-	*	-
GUAM	*	*	*	*	*	*	-
PUERTO RICO	454,603	389,458	3,481	7,810	1,275	52,580	-
VIRGIN ISLANDS	66,089	47,797	658	1,530	5,137	10,966	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 13. PERSONAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL PERSONAL HEALTH (2)	SUPPORTING PERSONAL HEALTH SERVICES (3)	MATERNAL AND CHILD HEALTH (4)	HANDICAPPED CHILDREN'S SERVICES (5)	COMMUNICABLE DISEASE CONTROL (6)	DENTAL HEALTH (7)	CHRONIC DISEASE (8)	MENTAL HEALTH (9)	ALCOHOL & DRUG ABUSE (10)	SHA-OPERATED INSTI-TUTIONS (11)	OTHER PERSONAL HEALTH (12)
	(THOUSANDS OF DOLLARS)										
TOTAL	$5,519,599	$248,460	$2,523,028	$295,170	$216,913	$50,920	$225,988	$153,072	$254,570	$1,235,020	$316,457
ALABAMA	54,115	1,706	46,069	-	5,129	409	738	-	-	-	64
ALASKA	20,585	12,867	3,939	1,686	2,093	-	-	-	-	-	-
ARIZONA	102,783	1,725	23,615	-	3,760	731	448	19,881	14,285	36,662	1,676
ARKANSAS	44,201	7,473	29,775	-	5,915	278	648	21	-	-	91
CALIFORNIA	383,609	1,708	292,037	57,480	14,448	2,051	6,819	-	-	-	9,066
COLORADO	51,539	-	25,517	4,644	2,240	599	493	-	16,273	-	1,772
CONNECTICUT	36,431	1,999	28,017	2,501	2,460	-	535	-	-	-	919
DELAWARE	35,466	742	6,799	1,333	557	790	479	-	-	22,884	1,881
DIST. OF COL.	141,934	15,643	12,038	1,019	3,665	1,902	360	15,569	16,729	68,994	6,015
FLORIDA	191,892	2,694	139,358	-	24,073	7,475	5,522	-	-	5,910	6,860
GEORGIA	113,274	581	79,134	8,109	6,230	1,416	6,205	-	-	-	11,601
HAWAII	155,025	5,121	13,437	1,503	2,945	882	7,236	14,484	2,879	106,109	425
IDAHO	16,925	278	10,558	1,547	816	236	462	-	3,011	-	16
ILLINOIS	97,840	7	83,261	-	3,275	382	4,332	-	-	-	6,583
INDIANA	75,920	1,069	34,833	-	1,060	725	2,098	-	-	34,671	1,463
IOWA	36,381	10,203	23,257	-	1,005	393	1,283	-	-	-	241
KANSAS	22,372	1,198	15,860	2,862	862	79	166	-	-	-	1,345
KENTUCKY	62,391	1,735	54,188	-	2,761	774	2,856	-	-	-	77
LOUISIANA	98,928	966	76,048	11,343	8,213	288	1,933	-	-	-	137
MAINE	17,463	2,166	12,462	1,271	880	477	561	-	54	-	31
MARYLAND	558,344	14,790	40,328	6,122	8,160	1,752	83,486	34,411	28,958	313,240	27,187
MASSACHUSETTS	222,051	7,151	41,439	4,019	15,965	2,769	277	-	42,460	91,589	16,381
MICHIGAN	218,132	2,779	93,085	35,082	5,013	256	1,729	-	39,530	20,335	20,323
MINNESOTA	46,138	2,293	30,083	4,325	1,787	121	587	-	-	-	6,942
MISSISSIPPI	86,470	10,370	61,099	4,533	8,647	-	1,821	-	-	-	-
MISSOURI	69,467	424	42,608	9,335	3,858	721	2,317	84	-	9,503	617
MONTANA	*	*	*	*	*	*	*	-	-	-	-
NEBRASKA	16,053	2,017	11,552	-	690	229	1,297	-	-	-	268
NEVADA	12,813	802	6,953	4,054	870	-	115	-	-	-	19
NEW HAMPSHIRE	13,783	587	9,345	2,499	963	370	18	-	-	-	-
NEW JERSEY	88,0[illegible]	395	42,450	10,197	5,322	479	4,510	-	16,223	-	8,474
NEW MEXICO	128,067	1,801	25,035	4,235	3,309	780	11,672	13,245	12,288	54,530	1,172
NEW YORK	406,914	1,957	182,412	3,121	8,987	1,249	8,560	210	-	125,227	75,191
NORTH CAROLINA	138,994	3,850	98,648	12,077	5,768	3,169	6,825	-	-	2,273	6,383
NORTH DAKOTA	8,557	47	7,517	-	569	-	-	-	-	-	-
OHIO	126,678	3,855	86,141	15,369	4,649	1,328	1,711	-	13,025	-	600
OKLAHOMA	62,774	1,285	3[illegible],215	-	4,294	455	3,193	11,371	-	-	6,960
OREGON	24,896	586	21,6[illegible]	-	1,624	41	-	-	-	-	968
PENNSYLVANIA	202,397	713	94,706	14,982	8,647	84	19,801	-	42,746	-	20,718
RHODE ISLAND	13,947	1,625	10,094	870	744	238	323	-	-	-	52
SOUTH CAROLINA	119,394	30,721	63,662	8,8[illegible]	5,572	289	4,836	-	-	-	5,507
SOUTH DAKOTA	*	*	*	*	*	*	*	*	*	-	-
TENNESSEE	110,913	6,219	75,253	7,589	7,701	4,107	2,623	629	-	-	6,791
TEXAS	225,670	7,980	131,221	30,162	8,981	2,308	10,263	-	-	16,534	18,220
UTAH	28,265	817	20,057	2,034	[illegible],128	247	877	52	-	-	3,053
VERMONT	14,211	755	10,495	1,181	75[illegible]	896	131	-	-	-	-
VIRGINIA	126,017	13,907	74,834	6,501	2,784	6,221	1,900	-	-	-	19,869
WASHINGTON	42,209	742	29,856	5,747	1,826	458	1,514	-	-	-	2,067
WEST VIRGINIA	127,726	1,203	23,395	1,685	988	671	6,518	26,229	3,600	60,360	3,078
WISCONSIN	37,740	312	26,834	-	1,095	-	1,733	-	-	-	7,766
WYOMING	*	*	*	*	*	*	*	-	-	-	*
AMERICAN SAMOA	*	*	*	-	*	-	*	*	-	*	*
GUAM	*	*	*	*	*	*	*	-	-	-	*
PUERTO RICO	389,458	49,543	88,403	304	2,664	236	2,780	16,769	-	222,710	6,049
VIRGIN ISLANDS	47,797	40	7,144	187	183	-	310	69	1,296	37,350	1,218

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 14. NONINSTITUTIONAL PERSONAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL NON-INSTITUTIONAL PERSONAL HEALTH (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS: MEDICAID 1/ (TITLE XIX) (6)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS: OTHER (7)	OTHER FEES (8)	OTHER SOURCES (9)
				(THOUSANDS OF DOLLARS)				
TOTAL	$4,284,579	$2,320,685	$1,697,653	$99,412	$41,370	$86,868	$11,493	$19,098
ALABAMA	54,115	46,318	6,917	-	349	531	-	-
ALASKA	20,585	5,573	15,012	-	-	-	-	-
ARIZONA	66,121	28,959	35,638	-	-	-	457	1,066
ARKANSAS	44,201	25,594	16,777	-	376	267	173	1,014
CALIFORNIA	383,609	206,176	177,433	-	-	-	-	-
COLORADO	51,539	36,636	14,902	-	-	-	-	-
CONNECTICUT	36,431	29,048	7,384	-	-	-	-	-
DELAWARE	12,582	6,455	5,298	-	445	359	15	8
DIST. OF COL.	72,940	20,604	52,336	-	-	-	-	-
FLORIDA	185,982	79,362	69,978	8,609	-	28,033	-	-
GEORGIA	113,274	68,918	42,997	-	740	-	#	619
HAWAII	48,915	12,406	36,369	-	-	122	-	19
IDAHO	16,925	12,987	3,938	-	-	-	-	-
ILLINOIS	97,840	79,946	17,454	-	-	-	440	-
INDIANA	41,248	37,288	3,961	-	-	-	-	-
IOWA	36,381	22,899	13,065	-	-	-	-	417
KANSAS	22,372	18,545	3,764	-	-	-	21	43
KENTUCKY	62,391	45,521	16,868	-	-	-	-	1
LOUISIANA	98,928	64,750	21,616	4,164	6,788	1,610	-	-
MAINE	17,463	12,794	4,665	-	-	-	5	-
MARYLAND	245,104	46,711	161,434	31,846	-	-	-	5,112
MASSACHUSETTS	130,461	50,848	79,613	-	-	-	-	-
MICHIGAN	197,798	95,883	84,668	-	16,637	340	-	269
MINNESOTA	46,138	32,273	13,669	-	-	-	3	193
MISSISSIPPI	86,470	48,725	12,266	8,823	4,691	11,836	129	-
MISSOURI	59,964	40,608	19,356	-	-	-	-	-
MONTANA	*	*	*	-	-	*	-	*
NEBRASKA	16,053	13,898	1,535	-	-	448	170	2
NEVADA	12,813	7,262	4,934	-	6	281	277	53
NEW HAMPSHIRE	13,783	9,700	3,608	-	-	-	-	475
NEW JERSEY	88,051	56,288	31,735	-	-	-	-	28
NEW MEXICO	73,536	30,821	41,746	-	682	230	-	57
NEW YORK	281,687	170,443	111,244	-	-	-	-	-
NORTH CAROLINA	136,721	68,738	60,483	-	-	-	-	7,500
NORTH DAKOTA	8,557	7,779	677	-	-	-	18	84
OHIO	126,678	93,146	18,235	8,390	13	-	6,893	-
OKLAHOMA	62,774	29,894	20,933	8,471	-	414	2,619	443
OREGON	24,896	23,642	1,145	-	-	-	-	109
PENNSYLVANIA	202,397	98,227	104,144	-	-	-	26	-
RHODE ISLAND	13,947	9,867	4,080	-	-	-	-	-
SOUTH CAROLINA	119,394	54,288	39,183	2,793	5,611	17,448	14	57
SOUTH DAKOTA	*	*	*	*	-	*	*	*
TENNESSEE	110,913	55,949	35,822	4,626	4,261	10,255	-	-
TEXAS	209,136	130,825	78,307	-	-	-	-	4
UTAH	28,265	22,313	5,447	-	-	483	14	9
VERMONT	14,211	10,537	3,434	-	-	77	-	163
VIRGINIA	126,017	46,733	46,636	20,088	-	12,560	-	-
WASHINGTON	42,209	30,188	11,876	145	-	-	-	-
WEST VIRGINIA	67,366	26,645	38,306	-	768	931	-	716
WISCONSIN	37,740	28,715	8,982	-	-	-	43	-
WYOMING	*	*	*	*	-	*	-	-
AMERICAN SAMOA	*	*	*	-	-	-	-	-
GUAM	*	*	*	-	-	-	-	-
PUERTO RICO	166,748	90,220	76,528	-	-	-	-	-
VIRGIN ISLANDS	10,447	9,895	551	-	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 15. MATERNAL AND CHILD HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

			FEDERAL GRANT AND CONTRACT FUNDS							
STATES AND TERRITORIES (1)	TOTAL MATERNAL AND CHILD HEALTH (2)	STATE FUNDS (3)	TOTAL FEDERAL (4)	MCH BLOCK GRANT (5)	FAMILY PLANNING (TITLE X) (6)	USDA (7)	OTHER FEDERAL (8)	LOCAL FUNDS (9)	FEES AND REIMBURSE-MENTS (10)	OTHER SOURCES (11)
					[THOUSANDS OF DOLLARS]					
TOTAL	$2,523,028	$461,511	$1,959,132	$286,140	$86,958	$1,534,630	$51,405	$30,990	$63,042	$8,353
ALABAMA	46,069	739	44,450	8,220	3,649	32,581	-	-	880	-
ALASKA	3,939	3,555	384	282	-	-	102	-	-	-
ARIZONA	23,615	5,582	17,607	2,671	-	14,873	64	-	-	426
ARKANSAS	29,775	4,908	24,087	3,612	1,841	18,308	326	-	780	-
CALIFORNIA	292,037	103,770	188,267	32,504	-	128,960	26,803	-	-	-
COLORADO	25,517	1,139	24,378	3,768	1,244	15,483	3,884	-	-	-
CONNECTICUT	28,017	1,977	26,040	2,402	-	23,450	1,885	-	-	-
DELAWARE	6,799	1,442	5,263	1,367	546	3,263	87	-	93	1
DIST. OF COL.	12,038	1,981	10,056	4,951	-	4,639	467	-	-	-
FLORIDA	139,358	43,439	72,222	15,549	5,460	50,174	1,039	5,567	18,130	-
GEORGIA	79,134	16,818	61,575	5,591	4,295	51,509	180	-	740	-
HAWAII	13,437	6,371	6,983	1,355	831	4,649	149	-	82	-
IDAHO	10,558	273	10,285	1,488	621	7,688	488	-	-	-
ILLINOIS	83,261	10,537	72,334	8,765	3,971	58,172	1,426	-	390	-
INDIANA	34,833	57	34,777	5,498	-	28,985	293	-	-	-
IOWA	23,257	1,402	21,438	5,580	623	15,235	-	-	-	417
KANSAS	15,860	105	15,745	1,762	1,137	12,625	221	-	4	5
KENTUCKY	54,188	10,768	43,419	6,480	3,077	33,623	239	-	-	1
LOUISIANA	76,048	8,854	57,835	5,152	2,657	49,876	151	2,484	6,875	-
MAINE	12,462	1,884	10,578	1,729	931	7,917	1	-	#	-
MARYLAND	40,328	8,235	28,207	9,324	2,134	16,549	200	3,683	-	203
MASSACHUSETTS	41,439	9,943	31,496	6,336	52	25,109	-	-	-	-
MICHIGAN	93,085	12,107	73,800	10,493	4,350	58,923	33	-	7,178	-
MINNESOTA	30,083	1,961	28,121	4,006	-	23,891	225	-	1	-
MISSISSIPPI	61,099	5,320	42,618	3,583	3,102	34,132	1,801	5,415	7,746	-
MISSOURI	42,608	6,865	35,743	5,721	-	29,894	129	-	-	-
MONTANA	*	*	*	*	*	*	*	-	*	*
NEBRASKA	11,552	84	11,375	1,757	930	8,551	138	-	91	1
NEVADA	6,953	1,133	5,630	-	106	5,395	129	-	190	-
NEW HAMPSHIRE	9,345	1,082	7,927	808	540	6,578	-	-	-	336
NEW JERSEY	42,450	2,687	39,764	3,315	1,846	32,292	2,311	-	-	-
NEW MEXICO	25,035	4,521	20,436	898	1,008	18,251	279	-	52	26
NEW YORK	182,412	20,579	161,833	22,187	5,064	134,162	420	-	-	-
NORTH CAROLINA	98,648	30,087	62,347	10,504	4,414	47,423	6	-	-	6,214
NORTH DAKOTA	7,517	291	7,142	985	444	5,636	77	-	-	84
OHIO	86,141	5,648	80,441	10,735	2,516	66,520	670	15	37	-
OKLAHOMA	35,215	4,843	27,813	4,057	2,711	20,691	354	1,578	905	76
OREGON	21,676	209	21,467	4,426	1,106	15,935	-	-	-	-
PENNSYLVANIA	94,706	23,121	71,582	14,693	-	56,883	6	-	3	-
RHODE ISLAND	10,094	1,956	8,139	1,038	326	6,775	-	-	-	-
SOUTH CAROLINA	63,662	15,066	45,408	6,025	3,199	35,262	921	952	2,180	57
SOUTH DAKOTA	*	*	*	*	*	*	*	-	*	-
TENNESSEE	75,253	16,857	46,903	3,951	4,021	34,582	4,350	2,255	9,238	-
TEXAS	131,221	16,171	115,046	7,592	8,284	99,079	92	-	-	4
UTAH	20,057	1,157	18,647	3,886	-	13,746	1,016	-	251	2
VERMONT	10,495	1,395	9,011	882	399	6,845	885	-	22	67
VIRGINIA	74,834	19,140	41,403	6,768	3,576	31,060	-	8,901	5,390	-
WASHINGTON	29,856	5,108	24,609	3,331	2,056	19,158	63	139	-	-
WEST VIRGINIA	23,395	3,055	18,259	2,652	1,307	13,917	383	-	1,699	382
WISCONSIN	26,834	1,203	25,631	1,292	-	24,339	-	-	-	-
WYOMING	*	*	*	*	-	*	-	-	-	-
AMERICAN SAMOA	*	*	*	*	*	-	-	-	-	-
GUAM	*	*	*	*	*	-	*	-	-	-
PUERTO RICO	88,403	14,854	73,549	11,233	421	61,895	-	-	-	-
VIRGIN ISLANDS	7,144	329	6,815	2,113	485	4,217	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 16. HANDICAPPED CHILDREN'S PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES AND SEPARATE STATE CRIPPLED CHILDREN'S AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1986 1/

STATES AND TERRITORIES (1)	TOTAL EXPEN-DITURES (2)	SUBTOTAL, EXPEN-DITURES OF SEPARATE SCCAS (3)	STATE FUNDS (4)	FEDERAL GRANT AND CONTRACT FUNDS				LOCAL FUNDS (9)	FEES AND REIM-BURSE-MENTS (10)	OTHER SOURCES (11)
				TOTAL FEDERAL (5)	MCH BLOCK GRANT (6)	PHHS BLOCK GRANT (7)	OTHER FEDERAL (8)			
				(THOUSANDS OF DOLLARS)						
TOTAL	$488,312	$158,638	$327,715	$112,464	$103,570	$47	$8,844	$20,202	$26,243	$1,685
ALABAMA	8,247	8,247	6,035	2,156	2,156	-	-	56	-	-
ALASKA	1,686	-	1,158	527	527	-	-	-	-	-
ARIZONA	8,534	-	7,822	712	712	-	-	-	-	-
ARKANSAS	3,150	3,150	1,192	1,958	1,958	-	-	-	-	-
CALIFORNIA	57,480	-	50,296	7,184	4,704	-	2,480	-	-	-
COLORADO	4,644	-	2,975	1,669	1,306	-	363	-	-	-
CONNECTICUT	2,501	-	1,398	1,103	1,032	-	71	-	-	-
DELAWARE	1,333	-	773	472	377	-	95	-	89	-
DIST. OF COL.	1,019	-	1,012	7	7	-	-	-	-	-
FLORIDA	68,099	68,099	57,961	3,281	3,281	-	-	4,823	1,951	83
GEORGIA	8,109	-	5,329	2,780	2,780	-	-	-	-	-
HAWAII	1,503	-	1,005	490	490	-	-	-	8	-
IDAHO	1,547	-	513	1,034	795	-	240	-	-	-
ILLINOIS	18,205	18,205	11,227	5,936	5,595	-	341	-	132	911
INDIANA	33,316	15,520	25,206	3,220	2,960	U	260	3,190	1,700E	-
IOWA	3,924	3,924	1,470	2,374	1,960	-	414	-	80	-
KANSAS	2,862	-	1,479	1,346	1,163	-	183	-	-	37
KENTUCKY	8,474	8,474	5,117	3,064	3,064	-	-	-	273	21
LOUISIANA	11,343	-	6,143	4,091	4,091	-	-	20	1,090	-
MAINE	1,271	-	606	664	664	-	-	-	-	-
MARYLAND	6,122	-	3,811	1,341	939	-	403	969	-	-
MASSACHUSETTS	12,042	-	8,023	4,019	4,019	-	-	-	-	-
MICHIGAN	35,082	-	19,380	5,675	4,830	-	845	-	9,799	228
MINNESOTA	4,325	-	2,423	1,902	1,858	-	44	-	-	-
MISSISSIPPI	4,533	-	2,375	1,860	1,828	-	32	35	263	-
MISSOURI	9,335	-	7,503	1,831	1,831	-	-	-	-	-
MONTANA	*	-	*	*	*	-	-	-	-	*
NEBRASKA	2,243	2,243	1,051	1,165	1,165	-	-	-	-	26
NEVADA	4,054	-	3,048	915	915	-	-	-	91	-
NEW HAMPSHIRE	2,499	-	1,433	953	789	-	163	-	-	114
NEW JERSEY	10,197	-	6,801	3,396	3,320	38	38	-	-	-
NEW MEXICO	4,235	-	2,376	1,860	1,859	#	-	-	-	#
NEW YORK	3,121	-	2,660	461	427	-	34	-	-	-
NORTH CAROLINA	12,077	-	10,051	1,941	1,941	-	-	-	-	85
NORTH DAKOTA	981	981	420	561	561	-	-	-	-	-
OHIO	15,369	-	4,138	2,856	2,855	-	1	8,375	-	-
OKLAHOMA	2,390	2,390	1,033	1,357	1,357	-	-	-	-	-
OREGON	9,782	9,782	4,003	3,369	1,513	-	1,855	-	2,311	99
PENNSYLVANIA	14,982	-	6,603	8,379	8,183	-	196	-	#	-
RHODE ISLAND	870	-	460	410	410	-	-	-	-	-
SOUTH CAROLINA	8,608	-	5,189	2,959	2,959	-	-	184	476	-
SOUTH DAKOTA	*	-	*	*	*	*	*	-	*	-
TENNESSEE	7,589	-	4,326	2,278	2,269	8	-	550	435	-
TEXAS	30,162	-	25,319	4,842	4,567	-	275	-	-	-
UTAH	2,034	-	957	1,002	850	-	152	-	74	1
VERMONT	1,181	-	329	782	782	-	-	-	31	38
VIRGINIA	6,501	-	3,691	2,119	2,119	-	-	-	690	-
WASHINGTON	5,747	-	2,998	2,749	2,749	-	-	-	-	-
WEST VIRGINIA	13,454	13,454	5,457	1,454	1,454	-	-	-	6,543	-
WISCONSIN	4,169	4,169	-	2,000	2,000	-	-	2,000	169	-
WYOMING	*	-	*	*	*	-	-	-	-	-
AMERICAN SAMOA	*	-	-	*	*	-	-	-	-	-
GUAM	*	-	*	*	*	-	-	-	-	-
PUERTO RICO	304	-	36	267	-	-	267	-	-	-
VIRGIN ISLANDS	187	-	114	73	-	-	73	-	-	-

1/ FIGURES INCLUDE HOSPITAL AND NONHOSPITAL EXPENDITURES. THE SOURCE OF THE EXPENDITURE DATA FOR THE 42 SCCAS LOCATED IN THE SHA WAS THE "PROGRAM INVENTORY AND EXPENDITURE SUMMARY." THE SOURCE OF THE EXPENDITURE DATA FOR THE 13 SCCAS LOCATED OUTSIDE THE SHA WAS THE "HANDICAPPED CHILDREN'S SERVICES AND EXPENDITURES REPORT."

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 17. COMMUNICABLE DISEASE CONTROL PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

			FEDERAL GRANT AND CONTRACT FUNDS							
STATES AND TERRITORIES (1)	TOTAL COMMUNICABLE DISEASE CONTROL (2)	STATE FUNDS (3)	TOTAL FEDERAL (4)	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (5)	IMMUNIZA-TION (6)	SEXUALLY TRANSMITTED DISEASE (7)	OTHER FEDERAL (8)	LOCAL FUNDS (9)	FEES AND REIMBURSE-MENTS (10	OTHER SOURCES (11)
(THOUSANDS OF DOLLARS)										
TOTAL	$216,913	$141,009	$58,964	$4,286	$18,280	$23,170	$13,228	$7,607	$8,210	$1,124
ALABAMA	5,129	4,002	1,127	-	265	777	85	-	-	-
ALASKA	2,093	1,898	195	-	95	77	23	-	-	-
ARIZONA	3,760	2,930	827	25	500	230	72	-	-	3
ARKANSAS	5,915	5,079	836	300	205	314	17	-	-	-
CALIFORNIA	14,448	7,317	7,131	150	4,127	1,563	1,291	-	-	-
COLORADO	2,240	703	1,538	240	412	465	420	-	-	-
CONNECTICUT	2,460	1,703	757	-	377	177	203	-	-	-
DELAWARE	557	272	283	33	64	66	120	-	2	-
DIST. OF COL.	3,665	3,036	629	78	109	217	225	-	-	-
FLORIDA	24,073	14,066	3,645	-	461	2,377	807	1,495	4,867	-
GEORGIA	6,230	3,361	2,383	-	494	1,118	771	-	-	487
HAWAII	2,945	2,420	526	14	176	285	51	-	-	-
IDAHO	816	576	240	81	47	112	-	-	-	-
ILLINOIS	3,275	1,081	2,193	-	394	416	1,384	-	-	-
INDIANA	1,060	70	990	-	406	369	185	-	-	-
IOWA	1,005	522	483	-	146	284	52	-	-	-
KANSAS	862	641	222	-	35	104	83	-	-	-
KENTUCKY	2,761	2,187	574	-	193	271	111	-	-	-
LOUISIANA	8,213	5,036	1,703	387	534	575	208	1,424	50	-
MAINE	440	161	280	43	150	79	8	-	-	-
MARYLAND	8,160	4,511	983	208	427	176	173	2,402	-	264
MASSACHUSETTS	15,965	15,012	953	-	636	195	122	-	-	-
MICHIGAN	5,013	3,318	1,695	-	519	935	241	-	-	-
MINNESOTA	1,787	821	893	28	324	271	270	-	-	74
MISSISSIPPI	8,647	2,646	2,452	719	175	416	1,142	975	2,574	-
MISSOURI	3,858	2,201	1,658	326	465	613	255	-	-	-
MONTANA	*	*	*	-	*	*	-	-	-	*
NEBRASKA	690	366	324	2	133	148	41	-	-	-
NEVADA	870	389	481	-	184	222	74	-	-	-
NEW HAMPSHIRE	963	760	203	-	91	91	21	-	-	-
NEW JERSEY	5,322	3,184	2,138	-	289	1,335	514	-	-	-
NEW MEXICO	3,309	2,796	498	55	132	228	83	-	-	15
NEW YORK	8,987	6,271	2,716	316	511	866	1,024	-	-	-
NORTH CAROLINA	5,768	4,138	1,424	-	397	493	535	-	-	206
NORTH DAKOTA	569	227	343	-	151	83	109	-	-	-
OHIO	4,649	2,384	2,264	177	530	1,040	517	-	2	-
OKLAHOMA	4,294	2,390	987	108	260	562	56	868	46	4
OREGON	1,624	841	753	-	260	235	258	-	-	31
PENNSYLVANIA	8,647	6,465	2,176	460	642	592	483	-	6	-
RHODE ISLAND	744	375	369	-	135	234	-	-	-	-
SOUTH CAROLINA	5,572	4,019	1,370	206	348	543	274	153	29	-
SOUTH DAKOTA	*	*	*	*	*	*	*	-	*	-
TENNESSEE	7,701	5,741	1,200	34	310	606	250	290	471	-
TEXAS	8,981	8,486	495	-	14	451	30	-	-	-
UTAH	1,128	678	451	57	205	168	20	-	-	-
VERMONT	754	486	222	38	101	83	-	-	10	36
VIRGINIA	2,784	1,566	1,068	-	268	755	45	-	150	-
WASHINGTON	1,826	1,032	793	-	245	460	88	-	-	-
WEST VIRGINIA	988	557	431	-	208	181	42	-	-	-
WISCONSIN	1,095	63	1,032	-	422	391	219	-	-	-
WYOMING	*	*	*	*	*	*	-	-	-	-
AMERICAN SAMOA	*	*	*	*	*	-	*	-	-	-
GUAM	*	-	*	*	*	*	-	-	-	-
PUERTO RICO	2,664	1,722	942	-	284	558	101	-	-	-
VIRGIN ISLANDS	183	41	142	-	86	56	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 18. CHRONIC DISEASE PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

			FEDERAL GRANT AND CONTRACT FUNDS					
STATES AND TERRITORIES (1)	TOTAL CHRONIC DISEASE (2)	STATE FUNDS (3)	TOTAL FEDERAL (4)	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (5)	OTHER FEDERAL (6)	STATE FUNDS (7)	FEES AND REIMBURSEMENTS (8)	OTHER SOURCES (9)
			(THOUSANDS OF DOLLARS)					
TOTAL	$225,988	$174,491	$40,621	$20,588	$20,033	$4,307	$3,335	$3,234
ALABAMA	738	431	307	307	-	-	-	-
ALASKA	-	-	-	-	-	-	-	-
ARIZONA	448	447	-	-	-	-	-	#
ARKANSAS	648	323	324	226	98	-	-	-
CALIFORNIA	6,819	3,287	3,532	3,176	355	-	-	-
COLORADO	493	202	291	74	218	-	-	-
CONNECTICUT	535	275	260	207	54	-	-	-
DELAWARE	479	325	155	155	-	-	-	-
DIST. OF COL.	360	222	139	60	78	-	-	-
FLORIDA	5,522	3,157	1,162	914	248	283	920	-
GEORGIA	6,205	5,568	637	522	114	-	-	-
HAWAII	7,236	6,653	577	100	477	-	-	6
IDAHO	462	399	64	64	-	-	-	-
ILLINOIS	4,332	3,585	696	538	158	-	50	-
INDIANA	2,098	1,451	646	482	165	-	-	-
IOWA	1,283	1,140	143	143	-	-	-	-
KANSAS	166	-	166	166	-	-	-	-
KENTUCKY	2,856	2,312	545	375	170	-	-	-
LOUISIANA	1,933	776	675	558	117	118	364	-
MAINE	561	199	362	162	200	-	-	-
MARYLAND	83,486	69,146	8,971	1,045	7,927	2,588	-	2,781
MASSACHUSETTS	277	-	277	221	56	-	-	-
MICHIGAN	1,729	578	1,111	1,013	98	-	-	40
MINNESOTA	587	242	225	107	118	-	-	119
MISSISSIPPI	1,821	296	658	243	416	294	573	-
MISSOURI	2,317	1,773	544	432	112	-	-	-
MONTANA	*	*	*	*	*	-	-	*
NEBRASKA	1,297	775	522	177	345	-	-	-
NEVADA	115	63	-	-	-	-	-	53
NEW HAMPSHIRE	18	18	-	-	-	-	-	-
NEW JERSEY	4,510	2,400	2,108	1,731	377	-	-	2
NEW MEXICO	11,672	9,667	1,415	162	1,252	-	582	8
NEW YORK	8,560	6,583	1,976	1,139	837	-	-	-
NORTH CAROLINA	6,825	5,675	972	972	-	-	-	179
NORTH DAKOTA	-	-	-	-	-	-	-	-
OHIO	1,711	802	909	467	441	-	1	-
OKLAHOMA	3,193	1,978	94	94	-	901	217	3
OREGON	-	-	-	-	-	-	-	-
PENNSYLVANIA	19,801	17,814	1,987	1,280	707	-	-	-
RHODE ISLAND	323	-	323	61	262	-	-	-
SOUTH CAROLINA	4,836	3,570	1,018	652	365	123	126	-
SOUTH DAKOTA	*	*	*	*	#	-	-	-
TENNESSEE	2,623	1,777	838	435	404	-	8	-
TEXAS	10,263	9,937	327	326	1	-	-	-
UTAH	877	524	275	128	148	-	78	-
VERMONT	131	-	131	131	-	-	-	-
VIRGINIA	1,900	748	735	720	15	-	417	-
WASHINGTON	1,514	985	529	294	235	-	-	-
WEST VIRGINIA	6,518	5,017	1,464	57	1,407	-	-	37
WISCONSIN	1,733	1,733	-	-	-	-	-	-
WYOMING	*	*	-	-	-	-	-	-
AMERICAN SAMOA	*	*	*	*	-	-	-	-
GUAM	*	*	-	-	-	-	-	-
PUERTO RICO	2,780	722	2,057	-	2,057	-	-	-
VIRGIN ISLANDS	310	-	310	310	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 19. SHA-OPERATED INSTITUTION PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL SHA-OPERATED INSTITUTIONS (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS			OTHER SOURCES (8)
				MEDICAID 1/ (TITLE XIX) (5)	OTHER (6)	OTHER FEES (7)	
			(THOUSANDS OF DOLLARS)				
TOTAL	$1,235,020	$47,462	$1,028,065	$50,240	$64,646	$342	$44,265
ALABAMA	-	-	-	-	-	-	-
ALASKA	-	-	-	-	-	-	-
ARIZONA	36,662	712	31,089	-	-	-	4,862
ARKANSAS	-	-	-	-	-	-	-
CALIFORNIA	-	-	-	-	-	-	-
COLORADO	-	-	-	-	-	-	-
CONNECTICUT	-	-	-	-	-	-	-
DELAWARE	22,884	-	22,884	-	-	-	-
DIST. OF COL.	68,994	11,897	57,097	-	-	-	-
FLORIDA	5,910	-	3,974	-	-	-	1,936
GEORGIA	-	-	-	-	-	-	-
HAWAII	106,109	405	35,631	24,127	45,811	-	135
IDAHO	-	-	-	-	-	-	-
ILLINOIS	-	-	-	-	-	-	-
INDIANA	34,671	443	34,228	-	-	-	-
IOWA	-	-	-	-	-	-	-
KANSAS	-	-	-	-	-	-	-
KENTUCKY	-	-	-	-	-	-	-
LOUISIANA	-	-	-	-	-	-	-
MAINE	-	-	-	-	-	-	-
MARYLAND	313,240	429	278,470	-	-	34,341	
MASSACHUSETTS	91,589	-	91,589	-	-	-	
MICHIGAN	20,335	4,515	7,549	-	8,271	-	-
MINNESOTA	-	-	-	-	-	-	-
MISSISSIPPI	-	-	-	-	-	-	-
MISSOURI	9,503	-	3,122	209	6,172	-	-
MONTANA	-	-	-	-	-	-	-
NEBRASKA	-	-	-	-	-	-	-
NEVADA	-	-	-	-	-	-	-
NEW HAMPSHIRE	-	-	-	-	-	-	-
NEW JERSEY	-	-	-	-	-	-	-
NEW MEXICO	54,530	511	24,227	25,904	3,888	-	-
NEW YORK	125,227	13,974	111,253	-	-	-	-
NORTH CAROLINA	2,273	-	836	-	-	-	1,437
NORTH DAKOTA	-	-	-	-	-	-	-
OHIO	-	-	-	-	-	-	-
OKLAHOMA	-	-	-	-	-	-	-
OREGON	-	-	-	-	-	-	-
PENNSYLVANIA	-	-	-	-	-	-	-
RHODE ISLAND	-	-	-	-	-	-	-
SOUTH CAROLINA	-	-	-	-	-	-	-
SOUTH DAKOTA	-	-	-	-	-	-	-
TENNESSEE	-	-	-	-	-	-	-
TEXAS	16,534	229	15,266	-	*	342	193
UTAH	-	-	-	-	-	-	-
VERMONT	-	-	-	-	-	-	-
VIRGINIA	-	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-	-
WEST VIRGINIA	60,360	-	58,998	-	-	-	1,361
WISCONSIN	-	-	-	-	-	-	-
WYOMING	-	-	-	-	-	-	-
AMERICAN SAMOA	*	-	*	-	-	-	-
GUAM	-	-	-	-	-	-	-
PUERTO RICO	222,710	14,347	208,363	-	-	-	-
VIRGIN ISLANDS	37,350	-	37,350	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # - LESS THAN 0.5 PERCENT OR LESS THAN $500; E - ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C - DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 20. ENVIRONMENTAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL ENVIRON-MENTAL HEALTH (2)	CONSUMER PROTECTION AND SANITATION (3)	WATER QUALITY (4)	AIR QUALITY (5)	WASTE MANAGEMENT (6)	OCCUPATIONAL HEALTH AND SAFETY (7)	RADIATION CONTROL (8)	COMBINED ENVIRON-MENTAL HEALTH 1/ (9)	GENERAL ENVIRON-MENTAL HEALTH 2/ (10)
	(THOUSANDS OF DOLLARS)								
TOTAL	$479,829	$117,530	$109,966	$32,337	$49,258	$12,517	$48,407	$1,846	$107,888
ALABAMA	1,885	1,178	-	70	-	-	636	-	-
ALASKA	94	-	-	-	-	-	94	-	-
ARIZONA	15,088	368	3,276	10,010	1,076	-	-	-	358
ARKANSAS	6,953	6,265	-	-	-	-	602	86	-
CALIFORNIA	37,081	4,423	9,174	-	14,256	-	4,266	-	4,961
COLORADO	11,550	977	3,549	4,653	1,086	-	1,286	-	-
CONNECTICUT	2,570	441	1,572	-	-	-	-	-	565
DELAWARE	2,330	1,293	287	-	-	-	103	-	652
DIST. OF COL.	-	-	-	-	-	-	-	-	-
FLORIDA	38,098	-	-	-	-	-	-	-	38,098
GEORGIA	923	-	-	-	-	-	-	-	923
HAWAII	7,283	3,851	3,114	-	-	236	83	-	-
IDAHO	82	82	-	-	-	-	-	-	-
ILLINOIS	7,977	7,977	-	-	-	-	-	-	-
INDIANA	8,845	7,565	559	-	-	223	317	-	182
IOWA	1,206	-	-	-	-	-	434	-	772
KANSAS	8,617	753	4,956	1,096	1,274	30	508	-	-
KENTUCKY	4,804	3,963	-	-	-	-	841	-	-
LOUISIANA	11,330	7,530	3,800	-	-	-	-	-	-
MAINE	1,482	636	535	-	24	-	148	-	139
MARYLAND	38,610	13,604	13,065	4,714	5,467	-	-	1,760	-
MASSACHUSETTS	8,418	222	-	-	-	-	-	-	8,196
MICHIGAN	16,985	1,260	2,712	-	-	3,482	1,600	-	7,932
MINNESOTA	5,780	1,119	1,223	-	-	738	327	-	2,373
MISSISSIPPI	3,500	1,680	766	-	-	360	556	-	138
MISSOURI	3,934	1,635	-	-	334	-	332	-	1,633
MONTANA	*	*	*	*	*	-	*	-	*
NEBRASKA	1,490	548	595	-	-	-	342	-	5
NEVADA	1,088	262	554	-	-	-	272	-	-
NEW HAMPSHIRE	3,161	788	-	-	2,346	-	27	-	-
NEW JERSEY	8,584	4,204	-	-	-	2,316	-	-	2,063
NEW MEXICO	10,621	1,395	4,366	1,416	833	1,087	1,450	-	74
NEW YORK	13,823	4,599	2,506	-	-	-	1,009	-	5,709
NORTH CAROLINA	8,145	2,905	2,242	-	2,596	403	-	-	-
NORTH DAKOTA	3,191	70	1,068	784	584	155	222	-	306
OHIO	3,802	2,212	312	-	-	-	340	-	938
OKLAHOMA	16,347	3,351	6,480	1,871	2,278	-	973	-	1,395
OREGON	2,367	633	949	-	-	-	785	-	-
PENNSYLVANIA	6,510	-	-	-	-	-	-	-	6,510
RHODE ISLAND	3,842	1,999	744	-	-	649	271	-	179
SOUTH CAROLINA	28,163	4,636	13,897	1,848	6,803	-	980	-	-
SOUTH DAKOTA	*	*	-	-	-	*	*	-	-
TENNESSEE	23,513	3,264	9,065	3,135	6,489	-	1,560	-	-
TEXAS	20,124	10,764	2,542	-	1,374	1,326	3,670	-	449
UTAH	28,317	554	3,098	1,648	1,382	-	21,043	-	592
VERMONT	1,187	415	297	-	-	261	178	-	36
VIRGINIA	23,437	1,768	3,272	-	-	-	411	-	17,987
WASHINGTON	9,691	454	6,418	-	-	550	1,641	-	628
WEST VIRGINIA	1,875	-	1,098	-	-	-	243	-	534
WISCONSIN	3,946	1,853	-	-	-	644	589	-	859
WYOMING	*	-	-	-	-	-	*	-	*
AMERICAN SAMOA	*	-	-	-	-	-	-	-	*
GUAM	*	-	-	-	-	-	-	-	*
PUERTO RICO	3,481	3,187	294	-	-	-	-	-	-
VIRGIN ISLANDS	658	-	-	-	-	-	-	-	658

1/ COMBINED ENVIRONMENTAL HEALTH PROGRAMS PROVIDE SERVICES IN THREE OR FOUR OF THE PRECEDING CATEGORIES.

2/ GENERAL ENVIRONMENTAL HEALTH PROGRAMS PROVIDE SERVICES IN MORE THAN FOUR CATEGORIES AND ARE GENERAL IN NATURE.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 21. ENVIRONMENTAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL ENVIRONMENTAL HEALTH (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$479,829	$115,635	$286,054	$22,178	$39,821	$16,141
ALABAMA	1,885	126	1,759	-	-	-
ALASKA	94	-	94	-	-	-
ARIZONA	15,088	2,717	4,405	-	7,707	258
ARKANSAS	6,953	593	6,356	-	-	5
CALIFORNIA	37,081	5,205	21,876	-	-	10,000
COLORADO	11,550	9,034	2,516	-	-	-
CONNECTICUT	2,578	670	1,908	-	-	-
DELAWARE	2,338	288	2,011	-	15	23
DIST. OF COL.**	-	-	-	-	-	-
FLORIDA	38,098	4,454	21,019	2,448	10,176	-
GEORGIA	923	539	384	-	-	-
HAWAII	7,283	1,309	5,879	-	-	95
IDAHO	82	-	82	-	-	-
ILLINOIS	7,977	222	7,755	-	-	-
INDIANA	8,845	1,663	7,182	-	-	-
IOWA	1,206	503	703	-	-	-
KANSAS	8,617	4,213	3,900	-	501	3
KENTUCKY	4,804	85	3,358	-	1,360	1
LOUISIANA	11,330	704	8,523	2,051	33	19
MAINE	1,482	357	871	-	253	-
MARYLAND	38,610	8,482	21,984	7,420	-	723
MASSACHUSETTS	8,418	264	8,154	-	-	-
MICHIGAN	16,985	4,187	11,313	-	930	555
MINNESOTA	5,780	1,444	4,329	-	7	#
MISSISSIPPI	3,500	653	1,439	441	968	-
MISSOURI	3,934	639	3,295	-	-	-
MONTANA	*	*	*	-	*	*
NEBRASKA	1,490	404	756	-	249	81
NEVADA	1,088	348	506	-	235	-
NEW HAMPSHIRE	3,161	344	2,661	-	-	155
NEW JERSEY	8,584	1,073	4,625	-	1,353	1,532
NEW MEXICO	10,621	3,554	6,905	-	20	143
NEW YORK	13,823	3,187	10,636	-	-	-
NORTH CAROLINA	8,145	2,924	4,784	-	-	436
NORTH DAKOTA	3,191	2,182	817	-	192	-
OHIO	3,802	223	2,367	-	1,211	-
OKLAHOMA	16,347	4,404	7,559	1,821	2,287	275
OREGON	2,367	543	1,142	-	-	682
PENNSYLVANIA	6,510	-	6,510	-	-	-
RHODE ISLAND	3,842	523	3,320	-	-	-
SOUTH CAROLINA	28,163	6,882	19,794	276	372	839
SOUTH DAKOTA	*	*	*	-	-	*
TENNESSEE	23,513	5,470	15,412	-	2,632	-
TEXAS	20,124	4,828	12,234	-	3,063	-
UTAH	28,317	24,275	3,671	-	370	-
VERMONT	1,187	358	810	-	-	19
VIRGINIA	23,437	820	14,238	5,785	2,594	-
WASHINGTON	9,691	658	7,097	1,935	-	-
WEST VIRGINIA	1,875	471	1,326	-	52	25
WISCONSIN	3,946	1,170	580	-	2,196	-
WYOMING	*	-	*	-	-	-
AMERICAN SAMOA	*	-	*	-	-	-
GUAM	*	-	*	-	-	-
PUERTO RICO	3,481	294	3,187	-	-	-
VIRGIN ISLANDS	658	-	658	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE DISTRICT OF COLUMBIA SHA REPORTED HAVING NO ENVIRONMENTAL HEALTH RESPONSIBILITIES.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 22. HEALTH RESOURCES PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL HEALTH RESOURCES (2)	HEALTH PLANNING (3)	HEALTH RESOURCES DEVELOPMENT (4)	HEALTH RESOURCES REGULATION (5)	HEALTH STATISTICS (6)	GENERAL HEALTH RESOURCES: EMS PLANNING, DEVELOPMENT, AND REGULATION (7)	GENERAL HEALTH RESOURCES: OTHER (8)
	(THOUSANDS OF DOLLARS)						
TOTAL	$650,894	$11,853	$179,740	$151,830	$76,861	$69,305	$161,306
ALABAMA	3,925	-	66	2,249	1,175	435	-
ALASKA	8,377	-	6,048	-	-	2,330	-
ARIZONA	5,985	627	-	1,369	25	2,731	1,233
ARKANSAS	2,031	-	2	667	1,043	319	-
CALIFORNIA	191,111	-	164,338	21,602	5,171	-	-
COLORADO	3,557	145	-	2,395	719	298	-
CONNECTICUT	8,618	403	-	4,582	2,231	1,402	-
DELAWARE	683	-	-	285	188	91	119
DIST. OF COL.	1,459	1,374	-	-	-	-	86
FLORIDA	35,485	-	-	-	-	-	35,485
GEORGIA	4,534	-	-	-	1,541	2,407	587
HAWAII	15,667	-	-	540	1,003	13,370	753
IDAHO	1,975	86	88	533	442	827	-
ILLINOIS	14,980	-	703	8,722	2,423	1,030	2,101
INDIANA	3,949	356	355	2,452	787	-	-
IOWA	5,342	-	-	3,728	562	481	570
KANSAS	4,592	1,510	-	2,334	748	-	-
KENTUCKY	6,938	995	568	1,714	2,004	1,656	-
LOUISIANA	4,062	-	-	-	3,085	752	225
MAINE	1,807	540	40	464	88	675	-
MARYLAND	13,354	-	657	9,968	790	-	1,940
MASSACHUSETTS	4,666	-	-	896	1,863	1,738	169
MICHIGAN	12,150	-	1,435	7,224	2,267	1,224	-
MINNESOTA	12,333	275	195	664	1,472	1,825	1,924
MISSISSIPPI	3,355	-	-	176	1,588	1,592	-
MISSOURI	4,486	-	1,018	634	1,302	1,001	530
MONTANA	*	-	-	*	*	*	*
NEBRASKA	5,588	390	-	2,772	1,176	1,050	200
NEVADA	1,395	-	-	576	445	374	-
NEW HAMPSHIRE	2,953	-	-	1,413	707	832	-
NEW JERSEY	33,061	363	-	2,654	3,662	1,676	24,706
NEW MEXICO	4,765	162	539	1,380	1,030	1,654	-
NEW YORK	92,205	839	-	8,076	2,447	4,596	76,247
NORTH CAROLINA	2,299	-	-	-	2,299	-	-
NORTH DAKOTA	1,514	239	-	739	293	242	-
OHIO	10,382	731	1,037	3,783	1,421	298	3,112
OKLAHOMA	4,370	-	-	3,161	1,209	-	-
OREGON	4,664	-	-	3,206	1,044	413	-
PENNSYLVANIA	22,467	29	704	6,371	9,697	3,090	2,578
RHODE ISLAND	5,428	-	1,573	1,945	1,020	262	628
SOUTH CAROLINA	5,729	-	-	2,059	1,510	1,696	464
SOUTH DAKOTA	*	*	-	*	*	*	-
TENNESSEE	7,820	-	-	3,571	1,447	727	2,075
TEXAS	22,368	-	-	5,948	2,228	3,036	1,156
UTAH	2,999	698	196	-	1,107	998	-
VERMONT	1,798	-	-	449	917	126	306
VIRGINIA	8,906	643	-	1,285	2,437	4,178	364
WASHINGTON	3,958	-	-	1,263	1,012	1,583	100
WEST VIRGINIA	4,972	-	-	984	758	2,978	252
WISCONSIN	10,565	1,039	-	6,576	2,425	360	165
WYOMING	*	-	-	*	*	*	*
AMERICAN SAMOA	*	-	-	-	*	-	*
GUAM	*	-	-	-	*	*	-
PUERTO RICO	7,810	-	45	2,597	2,664	1,207	1,295
VIRGIN ISLANDS	1,530	90	134	-	366	-	940

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 23. HEALTH RESOURCES PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL HEALTH RESOURCES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$650,894	$106,601	$488,098	$2,450	$28,176	$25,570
ALABAMA	3,925	2,171	462	-	1,293	-
ALASKA	8,377	-	8,377	-	-	-
ARIZONA	5,985	760	4,019	-	-	1,206
ARKANSAS	2,031	490	1,507	-	13	22
CALIFORNIA	191,111	10,530	180,580	-	-	-
COLORADO	3,557	3,220	337	-	-	-
CONNECTICUT	8,618	2,554	6,064	-	-	-
DELAWARE	683	282	396	-	5	-
DIST. OF COL.	1,459	843	617	-	-	-
FLORIDA	35,485	2,842	25,161	1,451	6,030	-
GEORGIA	4,534	1,186	3,198	-	-	150
HAWAII	15,667	1,101	14,566	-	-	-
IDAHO	1,975	569	1,406	-	-	-
ILLINOIS	14,980	2,052	12,666	-	261	-
INDIANA	3,949	1,275	2,674	-	-	-
IOWA	5,342	2,300	3,028	-	-	14
KANSAS	4,592	2,067	2,518	-	1	6
KENTUCKY	6,938	334	5,550	-	1,000	54
LOUISIANA	4,062	827	1,555	440	1,240	-
MAINE	1,807	403	1,334	-	70	-
MARYLAND	13,354	1,858	11,439	57	-	-
MASSACHUSETTS	4,666	1,278	3,388	-	-	-
MICHIGAN	12,150	4,629	5,585	-	1,844	92
MINNESOTA	12,333	6,471	5,833	-	-	30
MISSISSIPPI	3,355	276	415	-	2,665	-
MISSOURI	4,486	1,402	3,083	-	-	-
MONTANA	*	*	*	-	-	-
NEBRASKA	5,588	1,890	2,102	-	1,595	-
NEVADA	1,395	501	812	-	50	31
NEW HAMPSHIRE	2,953	819	1,234	-	-	900
NEW JERSEY	33,061	8,350	12,829	-	2,701	9,181
NEW MEXICO	4,765	1,643	3,021	-	50	51
NEW YORK	92,205	4,798	87,407	-	-	-
NORTH CAROLINA	2,299	53	1,186	-	-	1,061
NORTH DAKOTA	1,514	866	566	-	82	-
OHIO	10,382	3,684	5,791	-	908	-
OKLAHOMA	4,370	520	1,629	13	2,028	179
OREGON	4,664	977	610	-	-	3,077
PENNSYLVANIA	22,467	7,446	14,868	-	153	-
RHODE ISLAND	5,428	1,605	3,823	-	-	-
SOUTH CAROLINA	5,729	1,754	2,983	-	555	437
SOUTH DAKOTA	*	*	*	-	-	*
TENNESSEE	7,820	2,233	4,889	-	697	-
TEXAS	22,368	3,715	7,769	-	2,266	8,619
UTAH	2,999	627	1,506	-	863	-
VERMONT	1,798	870	675	-	253	-
VIRGINIA	8,906	1,317	7,177	-	218	194
WASHINGTON	3,958	338	3,131	488	-	-
WEST VIRGINIA	4,972	1,362	3,040	-	352	218
WISCONSIN	10,565	4,842	4,741	-	982	-
WYOMING	*	*	*	-	-	-
AMERICAN SAMOA	*	*	*	-	-	-
GUAM	*	-	*	-	-	-
PUERTO RICO	7,810	1,359	6,450	-	-	-
VIRGIN ISLANDS	1,530	224	1,306	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 24. LABORATORY PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL LABORATORY (2)	GENERAL LABORATORY (3)	CLINICAL LABORATORY (4)	ENVIRONMENTAL HEALTH LABORATORY (5)	COMBINED CLINICAL ENVIRONMENTAL LABORATORY (6)	LABORATORY IMPROVEMENT (7)	MEDICAL EXAMINER, TOXICOLOGIC, AND FORENSIC SERVICES (8)
				(THOUSANDS OF DOLLARS)			
TOTAL	$237,898	$89,656	$43,238	$5,698	$77,309	$14,175	$7,922
ALABAMA	5,209	-	5,209	-	-	-	-
ALASKA	2,398	-	2,398	-	-	-	-
ARIZONA	2,488	2,488	-	-	-	-	-
ARKANSAS	1,995	-	1,995	-	-	-	-
CALIFORNIA	28,395	28,395	-	-	-	-	-
COLORADO	2,671	2,671	-	-	-	-	-
CONNECTICUT	6,111	-	-	-	6,111	-	-
DELAWARE	799	-	799	-	-	-	-
DIST. OF COL.	1,704	-	-	-	999	-	705
FLORIDA	11,771	-	11,771	-	-	-	-
GEORGIA	4,355	-	4,355	-	-	-	-
HAWAII	1,669	-	-	-	1,669	-	-
IDAHO	2,164	-	-	-	2,164	-	-
ILLINOIS	4,051	-	-	-	4,051	-	-
INDIANA	2,864	448	921	1,495	-	-	-
IOWA**	-	-	-	-	-	-	-
KANSAS	2,287	-	-	-	2,101	185	-
KENTUCKY	3,111	-	-	-	3,111	-	-
LOUISIANA	4,615	-	-	-	4,615	-	-
MAINE	1,565	1,506	-	-	-	-	59
MARYLAND	9,546	-	-	-	9,546	-	-
MASSACHUSETTS	537	537	-	-	-	-	-
MICHIGAN	10,602	10,162	-	-	-	439	-
MINNESOTA	3,849	154	1,910	1,672	-	113	-
MISSISSIPPI	1,041	-	1,041	-	-	-	-
MISSOURI	2,117	-	2,117	-	-	-	-
MONTANA	*	-	-	*	*	-	-
NEBRASKA	937	-	-	-	937	-	-
NEVADA	1,008	-	-	-	1,008	-	-
NEW HAMPSHIRE	985	-	985	-	-	-	-
NEW JERSEY	7,065	-	618	-	6,448	-	-
NEW MEXICO	3,048	1,086	1	1,060	-	569	332
NEW YORK	44,168	28,587	-	-	6,563	9,018	-
NORTH CAROLINA	7,114	-	5,578	-	-	-	1,536
NORTH DAKOTA	1,293	-	-	-	1,293	-	-
OHIO	3,982	3,982	-	-	-	-	-
OKLAHOMA	1,379	-	1,379	-	-	-	-
OREGON	2,720	-	-	-	2,355	-	365
PENNSYLVANIA	3,157	3,157	-	-	-	-	-
RHODE ISLAND	3,990	-	-	-	3,109	-	881
SOUTH CAROLINA	4,809	-	-	-	4,809	-	-
SOUTH DAKOTA	*	*	-	-	-	-	-
TENNESSEE	5,582	-	421	-	4,737	-	424
TEXAS	5,758	211	-	-	5,547	-	-
UTAH	3,135	-	-	-	2,571	-	564
VERMONT	1,361	-	-	-	1,055	-	306
VIRGINIA	1,875	-	-	-	-	-	1,875
WASHINGTON	3,490	-	-	-	-	3,490	-
WEST VIRGINIA	2,512	-	1,459	179	-	-	875
WISCONSIN	1,380	-	-	1,019	-	361	-
WYOMING	*	-	-	-	*	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM	*	-	*	-	-	-	-
PUERTO RICO	1,275	-	-	-	1,275	-	-
VIRGIN ISLANDS	5,137	5,137	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** ALL LABORATORY EXPENDITURES WERE REPORTED AS PART OF THE EXPENDITURES OF PROGRAMS UTILIZING THOSE SERVICES.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 25. LABORATORY PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL LABORATORY (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$237,898	$22,925	$191,260	$1,464	$14,152	$8,095
ALABAMA	5,209	643	4,566	-	-	-
ALASKA	2,398	103	2,257	-	-	39
ARIZONA	2,488	105	2,115	-	-	268
ARKANSAS	1,995	-	1,995	-	-	-
CALIFORNIA	28,395	1,159	27,236	-	-	-
COLORADO	2,671	353	364	-	1,955	-
CONNECTICUT	6,111	43	6,068	-	-	-
DELAWARE	799	-	731	-	68	-
DIST. OF COL.	1,704	53	1,651	-	-	-
FLORIDA	11,771	3,697	6,599	-	1,475	-
GEORGIA	4,355	83	4,238	-	-	33
HAWAII	1,669	315	1,353	-	-	#
IDAHO	2,164	224	1,939	-	-	-
ILLINOIS	4,051	19	4,032	-	-	-
INDIANA	2,864	46	2,818	-	-	-
IOWA**	-	-	-	-	-	-
KANSAS	2,287	111	2,140	-	35	-
KENTUCKY	3,111	-	2,057	-	-	1,054
LOUISIANA	4,615	630	2,954	835	69	127
MAINE	1,565	-	649	-	915	-
MARYLAND	9,546	500	8,787	-	-	259
MASSACHUSETTS	537	-	537	-	-	-
MICHIGAN	10,602	193	9,385	-	193	830
MINNESOTA	3,849	769	1,889	-	7	1,184
MISSISSIPPI	1,041	397	226	-	418	-
MISSOURI	2,117	482	1,634	-	-	-
MONTANA	*	*	*	-	*	*
NEBRASKA	857	511	141	-	205	-
NEVADA	1,008	192	662	-	154	-
NEW HAMPSHIRE	985	-	818	-	-	166
NEW JERSEY	7,065	222	5,212	-	1,081	550
NEW MEXICO	3,048	3	2,435	-	429	180
NEW YORK	44,168	7,339	36,829	-	-	-
NORTH CAROLINA	7,114	275	5,237	-	-	1,603
NORTH DAKOTA	1,293	279	933	-	81	-
OHIO	3,982	556	1,713	-	1,712	-
OKLAHOMA	1,379	77	1,244	2	55	1
OREGON	2,720	237	1,638	-	-	844
PENNSYLVANIA	3,157	129	2,771	-	257	-
RHODE ISLAND	3,990	-	3,990	-	-	-
SOUTH CAROLINA	4,809	43	3,118	-	1,648	-
SOUTH DAKOTA	*	*	*	-	*	*
TENNESSEE	5,582	-	3,825	-	1,757	-
TEXAS	5,758	760	4,254	-	119	625
UTAH	3,135	87	2,398	-	650	-
VERMONT	1,361	240	1,060	-	-	61
VIRGINIA	1,875	-	1,773	-	-	102
WASHINGTON	3,490	480	2,382	628	-	-
WEST VIRGINIA	2,512	60	2,170	-	283	-
WISCONSIN	1,380	1,019	-	-	361	-
WYOMING	*	-	*	-	-	-
AMERICAN SAMOA	-	-	-	-	-	-
GUAM	*	*	*	-	-	-
PUERTO RICO	1,275	-	1,275	-	-	-
VIRGIN ISLANDS	5,137	-	5,137	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** ALL LABORATORY EXPENDITURES WERE REPORTED AS PART OF THE PROGRAMS UTILIZING THOSE SERVICES.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 26. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL LHD EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
	(THOUSANDS OF DOLLARS)						
TOTAL	$3,619,298	$2,062,351	$324,291	$366,547	$70,520	$147,970	$647,619
ALABAMA	45,677	-	-	-	-	-	45,677
ALASKA	1,883	286	-	1,596	-	-	-
ARIZONA	181,151	168,487	9,425	1,136	1	2,103	-
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	438,981	222,852	2,994	212,713	422	-	-
COLORADO	25,556	15,045	5,558	-	773	-	4,181
CONNECTICUT	28,442	13,313	6,579	650	2,400	2,917	2,583
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	291,131	185,982	38,098	35,483	11,771	11,056	8,741
GEORGIA	72,446	-	-	-	-	-	72,446
HAWAII+	5,928	201	-	5,699	-	28	-
IDAHO	10,198	8,198	-	-	-	2,000	-
ILLINOIS	151,482E	135,303E	735E	1,470E	-	-	13,974
INDIANA+	32,848	17,038E	8,467E	2,343E	789E	4,211E	-
IOWA+	21,849	9,719	3,330	-	-	-	8,800
KANSAS	20,040E	15,632E	1,423E	185	-	2,800E	-
KENTUCKY+	74,209	43,690	3,164	2,665	1,151	7,699	15,840
LOUISIANA	1,006	933	73	-	-	-	-
MAINE	U	-	-	-	-	-	-
MARYLAND	83,255	54,575	15,126	115	-	13,440	-
MASSACHUSETTS	1,087	787	300	-	-	-	-
MICHIGAN+	256,673	178,995	34,204	16,749	1,932	24,793	-
MINNESOTA+	106,168	35,694	13,451	50,079	-	6,942	-
MISSISSIPPI+	40,055	38,598	1,457	-	-	-	-
MISSOURI	86,542	59,645E	23,152E	1,175E	2,570E	-	-
MONTANA	*	*	*	*	*	*	*
NEBRASKA	5,359E	2,944E	1,305E	-	138E	972E	-
NEVADA	2,469	1,383	84	-	20	-	983
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	80,533	43,707	18,259	2,930	-	15,638	-
NEW MEXICO**	-	-	-	-	-	-	-
NEW YORK	312,274E	222,645E	35,393E	14,657E	37,669E	-	1,909E
NORTH CAROLINA+	136,619	45,514	342	-	-	-	90,763
NORTH DAKOTA+	9,453	2,249	110	-	-	-	7,095
OHIO	133,105	20,646	-	-	-	-	112,459
OKLAHOMA	51,041	37,007	9,317	128	917	3,674	-
OREGON	8,414	6,993	203	-	12	-	1,207
PENNSYLVANIA+	56,199	36,372	17,371	-	-	2,456	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	72,887	66,951	5,936	-	-	-	-
SOUTH DAKOTA	*	*	*	*	*	*	*
TENNESSEE+	55,603	35,754	8,101	195	920	5,614	5,019
TEXAS	183,634E	15,773	98	-	211	-	167,551E
UTAH	28,966	23,454	3,544	329	140	1,200	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA	190,506	126,017	23,437	8,906	1,875	21,824	8,446
WASHINGTON+	74,225	48,903	14,225	51	1,752	9,293	-
WEST VIRGINIA+	45,845E	31,606E	2,562E	-	1,494E	2,497E	7,687E
WISCONSIN	60,271E	23,000	-	-	-	-	37,271E
WYOMING	*	*	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO	U	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

+ THE SHA REPORTED THAT THESE FIGURES INCLUDE THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 27. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL LHD EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)	SOURCE UNKNOWN (8)
				(THOUSANDS OF DOLLARS)			
TOTAL	$3,619,298	$678,357	$1,052,420	$1,241,523	$383,289	$48,208	$215,492
ALABAMA	45,677	-	6,884	-	-	-	38,794
ALASKA	1,883	-	1,883	-	-	-	-
ARIZONA	181,151	6,398	5,530	86,166	80,760	2,174	122
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA***	438,981	91,553	347,428	-	-	-	-
COLORADO	25,556	399	3,896	17,194	4,068	-	-
CONNECTICUT	28,442	3,651	5,436	19,355	-	-	-
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	291,131	97,320	134,686	12,508	46,618	-	-
GEORGIA	72,446	5,432	34,621	23,584	8,354	465	-
HAWAII+	5,928	-	5,699	229	-	-	-
IDAHO	10,198	2,716	1,600	2,166	3,099	616	-
ILLINOIS	151,482E	27,689E	21,688E	1,122E	16,084E	1,107E	83,792E
INDIANA+	32,848	4,796	275	24,136	3,641	-	-
IOWA+	21,849	607	5,522	8,335	6,992	-	393
KANSAS	20,040E	4,750	1,288	9,600E	4,000E	403E	-
KENTUCKY+	74,209	16,716	15,680	19,309	20,901	1,603	-
LOUISIANA	1,006	840	129	36	1	-	-
MAINE***	U	-	-	-	-	-	-
MARYLAND	83,255	3,705	33,507	46,044	-	-	-
MASSACHUSETTS	1,087	60E	1,027E	-	-	-	-
MICHIGAN+	256,673	45,618E	58,167E	109,238	35,441	8,208	-
MINNESOTA+	106,168	8,450	13,786	34,092	41,564	4,017	4,258
MISSISSIPPI+	40,055	11,192	7,329	9,264	12,271	-	-
MISSOURI	86,542	38,319	5,493	32,975	9,755	-	-
MONTANA	*	*	*	*	*	-	*
NEBRASKA	5,359E	788	133E	4,153E	285E	-	-
NEVADA	2,469	1,586	884	-	-	-	-
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	80,533	9,841	18,642	47,701	-	2,804	1,545
NEW MEXICO**	-	-	-	-	-	-	-
NEW YORK	312,274E	28,345E	90,633	193,296E	-	-	-
NORTH CAROLINA+	136,619	17,545	22,479	90,763	-	5,831	-
NORTH DAKOTA+***	9,453	3,970	556	3,362	1,250	315	-
OHIO	133,105	30,071	5,965	94,514	-	2,555	-
OKLAHOMA	51,041	13,879	16,951	16,362	3,504	346	-
OREGON	25,775E	7,290	1,124	-	-	-	-
PENNSYLVANIA+	8,414	5,890	24,890	25,419	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	72,887	16,231	31,990	3,069	21,541	56	-
SOUTH DAKOTA	*	*	*	*	*	-	-
TENNESSEE+	55,603	5,508	17,231	17,258	11,869	3,736	-
TEXAS	183,634E	18,749E	13,126	145,613E	-	6,146E	-
UTAH	28,966	12,965	1,462	8,589	5,951	-	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA***	190,506	48,870	77,808	38,672	19,624	2,914	2,618
WASHINGTON+	74,225	18,661	6,869	32,844	15,157	694	-
WEST VIRGINIA+	45,845E	24,486E	7,571E	4,529E	6,058E	3,200E	-
WISCONSIN	60,271E	27,271	1,000	-	-	-	32,000E
WYOMING	*	-	-	*	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO	U	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

*** THE SHA REPORTED THAT THERE WERE ADDITIONAL FEES AND REIMBURSEMENTS NOT RETAINED BY THE LHD, BUT WHICH REVERTED TO THE GENERAL REVENUES OF THE LOCAL OR STATE GOVERNMENTS.

+ THE SHA REPORTED THAT THESE FIGURES INCLUDE THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 28. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM STATE HEALTH AGENCY RESOURCES, BY PROGRAM AREA, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL SHA RESOURCES TO LHDS (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$1,698,434	$1,138,141	$113,662	$260,177	$24,029	$51,899	$110,525
ALABAMA	6,884	-	-	-	-	-	6,884
ALASKA	1,883	286	-	1,596	-	-	-
ARIZONA	8,333	8,333	-	-	-	-	-
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	315,881	122,852	1,497	191,111	422	-	-
COLORADO	4,181	-	-	-	-	-	4,181
CONNECTICUT	9,087	4,705	1,323	80	1,501	107	1,371
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA	291,131	185,982	38,098	35,485	11,771	11,056	8,741
GEORGIA	40,043	-	-	-	-	-	40,043
HAWAII	5,699	-	-	5,699	-	-	-
IDAHO	1,966	1,966	-	-	-	-	-
ILLINOIS	28.989	21,507	-	-	-	-	7,482
INDIANA	5,071	4,963	109	-	-	-	-
IOWA	5,788	5,788	-	-	-	-	-
KANSAS	6,040	5,832	23	185	-	-	-
KENTUCKY	34,228	20,597	1,385	98	-	590	11,558
LOUISIANA	1,006	933	73	-	-	-	-
MAINE	U	-	-	-	-	-	-
MARYLAND	83,255	54,575	15,126	115	-	13,440	-
MASSACHUSETTS	1,087	787	300	-	-	-	-
MICHIGAN	101,114	93,422	3,742	788	-	3,163	-
MINNESOTA	18,762	13,630	1,491	1,924	-	1,717	-
MISSISSIPPI	40,055	38,598	1,457	-	-	-	-
MISSOURI	35,162	33,883	1,105	54	119	-	-
MONTANA	*	*	*	*	-	-	-
NEBRASKA	941	387	554	-	-	-	-
NEVADA	2,469	1,383	84	-	20	-	983
NEW HAMPSHIRE	-	-	-	-	-	-	-
NEW JERSEY	15,846	12,338	579	2,930	-	-	-
NEW MEXICO**	-	-	-	-	-	-	-
NEW YORK	90,633	73,361	-	10,708	6,563	-	-
NORTH CAROLINA	45,855	45,514	342	-	-	-	-
NORTH DAKOTA	2,914	2,249	110	-	-	-	556
OHIO	23,402	20,646	-	-	-	-	2,756
OKLAHOMA	36,918	31,910	4,934	32	41	2	-
OREGON	8,414	6,993	203	-	12	-	1,207
PENNSYLVANIA	30,780	24,270	6,510	-	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	72,887	66,951	5,936	-	-	-	-
SOUTH DAKOTA	-	-	-	-	-	-	-
TENNESSEE	21,861	17,932	3,929	-	-	-	-
TEXAS	23,670	15,773	98	-	211	-	7,588
UTAH	14,427	14,304	123	-	-	-	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA	187,888	126,017	23,437	8,906	1,875	21,824	5,828
WASHINGTON	10,689	10,638	-	51	-	-	-
WEST VIRGINIA	31,847	24,275	-	-	1,494E	-	6,078
WISCONSIN	28,271	23,000	-	-	-	-	5,271
WYOMING	-	-	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO	-	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 29. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM STATE HEALTH AGENCY RESOURCES, BY SOURCE OF FUNDS, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL NUMBER OF LHDS IN THE STATE (2)	NUMBER OF LHDS THAT RECEIVED STATE OR FEDERAL FUNDS FROM THE SHA (3)	TOTAL SHA RESOURCES TO LHDS (4)	SOURCE OF FUNDS: FEDERAL GRANT AND CONTRACT FUNDS (5)	SOURCE OF FUNDS: STATE FUNDS (6)	SOURCE OF FUNDS: LOCAL FUNDS (7)	SOURCE OF FUNDS: FEES AND REIMBURSEMENTS (8)	SOURCE OF FUNDS: OTHER SOURCES (9)
			(THOUSANDS OF DOLLARS)					
TOTAL	2,870	2,276	$1,698,434	$513,742	$926,665	$124,479	$118,493	$15,054
ALABAMA	67	67	6,884	-	6,884	-	-	-
ALASKA	1	1	1,883	-	1,883	-	-	-
ARIZONA	15	15	8,333	3,965	4,079	-	8	281
ARKANSAS**	-	-	-	-	-	-	-	-
CALIFORNIA	60	52	315,881	47,922	267,960	-	-	-
COLORADO	57	57	4,181	285	3,896	-	-	-
CONNECTICUT	123	38	9,087	3,651	5,436	-	-	-
DELAWARE**	-	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-	-
FLORIDA	67	67	291,131	97,320	134,686	12,508	46,618	-
GEORGIA	159	159	40,043	5,432	34,611	-	-	-
HAWAII	1	1	5,699	-	5,699	-	-	-
IDAHO	7	7	1,966	1,966	-	-	-	-
ILLINOIS	71	71	28,989	17,677	11,312	-	-	-
INDIANA	96	43	5,071	4,796	275	-	-	-
IOWA	107	104	5,788	607	5,181	-	-	-
KANSAS	94	94	6,040	4,750	1,288	-	-	3
KENTUCKY	49	49	34,228	15,706	15,680	-	1,239	1,603
LOUISIANA	2	1	1,006	840	129	36	1	-
MAINE	3	3	U	-	-	-	-	-
MARYLAND	24	24	83,255	3,705	33,507	46,044	-	-
MASSACHUSETTS	351	10	1,087	60E	1,027E	-	-	-
MICHIGAN	48	48	101,114	37,765	55,254	432	6,358	1,306
MINNESOTA	43	43	18,762	5,717	13,046	-	-	-
MISSISSIPPI	81	81	40,055	11,192	7,329	9,264	12,271	-
MISSOURI	109	109	35,162	32,662	2,499	-	-	-
MONTANA	41	*	*	*	*	-	*	-
NEBRASKA	14	14	941	788	-	-	153	-
NEVADA	2	2	2,469	1,586	884	-	-	-
NEW HAMPSHIRE	5	-	-	-	-	-	-	-
NEW JERSEY	114	89	15,846	5,759	7,283	-	-	2,804
NEW MEXICO**	-	-	-	-	-	-	-	-
NEW YORK	59	59	90,633	-	90,633	-	-	-
NORTH CAROLINA	85	85	45,855	17,545	22,479	-	-	5,831
NORTH DAKOTA	21	21	2,914	2,358	556	-	-	-
OHIO	156	156	23,402	17,438	5,965	-	-	-
OKLAHOMA	64	64	36,918	8,364	15,018	10,308	2,972	257
OREGON	34	34	8,414	7,290	1,124	-	-	-
PENNSYLVANIA	8	8	30,780	5,890	24,890	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-	-
SOUTH CAROLINA	46	46	72,887	16,231	31,990	3,069	21,541	56
SOUTH DAKOTA	5	-	-	-	-	-	-	-
TENNESSEE	95	95	21,861	1,876	8,572	4,147	7,266	-
TEXAS	117	72	23,670	10,544	13,126	-	-	-
UTAH	12	12	14,427	12,965	1,462	-	-	-
VERMONT**	-	-	-	-	-	-	-	-
VIRGINIA	134	134	187,888	48,870	77,808	38,672	19,624	2,914
WASHINGTON	32	32	10,689	6,394	4,295	-	-	-
WEST VIRGINIA	50	50	31,847	24,275	7,571E	-	-	-
WISCONSIN	118	118	28,271	27,271	1,000	-	-	-
WYOMING	22	-	-	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-	-
PUERTO RICO	1	-	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITTION OF LHD, THERE WERE NO LHDS IN THE STATE.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 250, WASHINGTON, D.C. 20005.

APPENDIX TABLE 30. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM SOURCES OTHER THAN THE STATE HEALTH AGENCY, BY PROGRAM AREA, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL ADDITIONAL LHD EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
	(THOUSANDS OF DOLLARS)						
TOTAL	$1,920,864	$924,210	$210,628	$106,370	$46,491	$96,071	$537,094
ALABAMA	38,794	-	-	-	-	-	38,794
ALASKA	U	-	-	-	-	-	-
ARIZONA	172,818	160,155	9,425	1,136	1	2,103	-
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	123,099	100,000	1,497	21,602	-	-	-
COLORADO	21,375	15,045	5,558	-	773	-	-
CONNECTICUT	19,355	8,608	5,256	570	899	2,810	1,212
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	-	-	-	-	-	-	-
GEORGIA	32,404	-	-	-	-	-	32,404
HAWAII+	229	201	-	-	-	28	-
IDAHO	8,232	6,232	-	-	-	2,000	-
ILLINOIS	122,493E	113,796E	735E	1,470E	-	-	6,492
INDIANA+	27,777	12,075E	8,356E	2,343E	789E	4,211E	-
IOWA+	16,061	3,931	3,330	-	-	-	8,800
KANSAS	14,000E	9,800E	1,400E	-	-	2,800E	-
KENTUCKY+	39,980	23,093	1,779	2,567	1,151	7,108	4,282
LOUISIANA	U	-	-	-	-	-	-
MAINE	U	-	-	-	-	-	-
MARYLAND	U	-	-	-	-	-	-
MASSACHUSETTS	U	-	-	-	-	-	-
MICHIGAN+	155,559	85,574	30,462	15,961	1,932	21,630	-
MINNESOTA+	87,405	22,065	11,960	48,155	-	5,226	-
MISSISSIPPI+	-	-	-	-	-	-	-
MISSOURI	51,380	25,762E	22,047E	1,120E	2,451E	-	-
MONTANA	*	*	*	-	*	*	*
NEBRASKA	4,418E	2,557E	751E	-	138E	972E	-
NEVADA	U	-	-	-	-	-	-
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	64,687	31,369	17,680	-	-	15,638	-
NEW MEXICO**	-	-	-	-	-	-	-
NEW YORK	221,641E	149,284E	35,393E	3,949E	31,106E	-	1,909E
NORTH CAROLINA+	90,763	-	-	-	-	-	90,763
NORTH DAKOTA+	6,539	-	-	-	-	-	6,539
OHIO	109,702	-	-	-	-	-	109,702
OKLAHOMA	14,123	5,097	4,383	95	876	3,672	-
OREGON	U	-	-	-	-	-	-
PENNSYLVANIA+	25,419	12,103	10,861	-	-	2,456	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	U	-	-	-	-	-	-
SOUTH DAKOTA	*	*	*	*	*	*	*
TENNESSEE+	33,742	17,822	4,172	195	920	5,614	5,019
TEXAS	159,964E	-	-	-	-	-	159,964E
UTAH	14,540	9,150	3,421	329	440	1,200	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA	2,618	-	-	-	-	-	2,618
WASHINGTON+	63,535	38,265	14,225	-	1,752	9,293	-
WEST VIRGINIA+	13,998E	7,330E	2,562E	-	-	2,497E	1,609E
WISCONSIN	32,000E	-	-	-	-	-	32,000E
WYOMING	*	*	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO	U	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

+ THE SHA REPORTED THAT THESE FIGURES REPRESENT THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 31. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM SOURCES OTHER THAN THE STATE HEALTH AGENCY, BY SOURCE OF FUNDS, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL ADDITIONAL LHD EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)	SOURCE UNKNOWN (8)
				(THOUSANDS OF DOLLARS)			
TOTAL	$1,920,864	$164,614	$125,763	$1,117,044	$264,796	$33,155	$215,492
ALABAMA	38,794	-	-	-	-	-	38,794
ALASKA	U	-	-	-	-	-	-
ARIZONA	172,818	2,434	1,452	86,166	80,751	1,893	122
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA***	123,099	43,631	79,468	-	-	-	-
COLORADO	21,375	114	-	17,194	4,068	-	-
CONNECTICUT	19,355	-	-	19,355	-	-	-
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	-	-	-	-	-	-	-
GEORGIA	32,404	-	-	23,584	8,354	465	-
HAWAII+	229	-	-	229	-	-	-
IDAHO	8,232	750	1,600	2,166	3,099	616	-
ILLINOIS	122,493E	10,012E	10,376E	1,122E	16,084E	1,107E	83,792E
INDIANA+	27,777	-	-	24,136	3,641	-	-
IOWA+	16,061	-	340	8,335	6,992	-	393
KANSAS	14,000E	-	-	9,600E	4,000E	400E	-
KENTUCKY+	39,980	1,009	-	19,309	19,662	-	-
LOUISIANA	U	-	-	-	-	-	-
MAINE***	U	-	-	-	-	-	-
MARYLAND	U	-	-	-	-	-	-
MASSACHUSETTS	U	-	-	-	-	-	-
MICHIGAN+	155,559	7,853E	2,913E	108,807	29,083	6,902	-
MINNESOTA+	67,405	2,733	741	34,092	41,364	4,017	4,258
MISSISSIPPI+	-	-	-	-	-	-	-
MISSOURI	51,380	5,656	2,993	32,975	9,755	-	-
MONTANA	*	-	-	*	*	-	*
NEBRASKA	4,418E	-	133E	4,153E	132E	-	-
NEVADA	U	-	-	-	-	-	-
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	64,687	4,082	11,359	47,701	-	-	1,545
NEW MEXICO**	-	-	-	-	-	-	-
NEW YORK	221,641E	28,345E	-	193,296E	-	-	-
NORTH CAROLINA+	90,763	-	-	90,763	-	-	-
NORTH DAKOTA+***	6,539	1,612	-	3,362	1,250	315	-
OHIO	109,702	12,634	-	94,514	-	2,555	-
OKLAHOMA	14,123	5,515	1,934	6,054	532	89	-
OREGON	U	-	-	-	-	-	-
PENNSYLVANIA+	25,419	-	-	25,419	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	U	-	-	-	-	-	-
SOUTH DAKOTA	*	*	*	*	*	-	-
TENNESSEE+	33,742	3,632	8,659	13,111	4,603	3,736	-
TEXAS	159,964E	8,205E	-	145,613E	-	6,146E	-
UTAH	14,540	-	-	8,589	5,951	-	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA***	2,618	-	-	-	-	-	2,618
WASHINGTON+	63,535	12,266	2,574	32,844	15,157	694	-
WEST VIRGINIA+	13,998E	210E	-	4,529E	6,058E	3,200E	-
WISCONSIN	32,000E	-	-	-	-	-	32,000E
WYOMING	*	-	-	*	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO	U	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, SOUTH DAKOTA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

*** THE SHA REPORTED THAT THERE WERE ADDITIONAL FEES AND REIMBURSEMENTS NOT RETAINED BY THE LHD, BUT WHICH REVERTED TO THE GENERAL REVENUES OF THE LOCAL OR STATE GOVERNMENTS.

+ THE SHA REPORTED THAT THESE FIGURES REPRESENT THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; ∅ = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 32. LOCAL HEALTH DEPARTMENT EXPENDITURES OF MATERNAL AND CHILD HEALTH SERVICES (MCH) BLOCK GRANT FUNDS PROVIDED BY STATE HEALTH AGENCIES, BY PROGRAM AREA, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL SHA RESOURCES TO LHDS (2)	TOTAL MCH BLOCK GRANT FUNDS TO LHDS (3)	PERSONAL HEALTH (4)	ENVIRONMENTAL HEALTH (5)	HEALTH RESOURCES (6)	LABORATORY (7)	GENERAL ADMIN-ISTRATION (8)	UNALLOCABLE TO PROGRAM AREAS (9)
				(THOUSANDS OF DOLLARS)				
TOTAL	$1,698,434	$133,992	$124,568	$229	$0	$3	$0	$9,192
ALABAMA	6,884	-	-	-	-	-	-	-
ALASKA	1,883	-	-	-	-	-	-	-
ARIZONA	8,333	1,265	1,265	-	-	-	-	-
ARKANSAS**	-	-	-	-	-	-	-	-
CALIFORNIA	3[illegible]5,881	15,816	15,816	-	-	-	-	-
COLORADO	4,181	187	-	-	-	-	-	187
CONNECTICUT	9,087	512	512	-	-	-	-	-
DELAWARE**	-	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-	-
FLORIDA	291,131	15,549	15,549	-	-	-	-	-
GEORGIA	40,043	4,342	-	-	-	-	-	4,342
HAWAII	5,699	-	-	-	-	-	-	-
IDAHO	1,966	1,141	1,141	-	-	-	-	-
ILLINOIS	28,989	5,406	5,406	-	-	-	-	-
INDIANA	5,071	2,033	2,033	-	-	-	-	-
IOWA	5,788	419	419	-	-	-	-	-
KANSAS	6,040	1,335	1,335	-	-	-	-	-
KENTUCKY	34,228	5,961	5,961	-	-	-	-	-
LOUISIANA	1,006	109	109	-	-	-	-	-
MAINE	U	-	-	-	-	-	-	-
MARYLAND	83,255	2,571	2,571	-	-	-	-	-
MASSACHUSETTS	1,087	-	-	-	-	-	-	-
MICHIGAN	101,114	9,688	9,688	-	-	-	-	-
MINNESOTA	18,762	1,876	1,876	-	-	-	-	-
MISSISSIPPI	40,055	3,731	3,731	-	-	-	-	-
MISSOURI	35,162	4,635	4,635	-	-	-	-	-
MONTANA	*	‡	‡	-	-	-	-	-
NEBRASKA	941	444	234	210	-	-	-	-
NEVADA	2,469	110	100	-	-	-	-	10
NEW HAMPSHIRE+	-	-	-	-	-	-	-	-
NEW JERSEY	15,846	1,647	1,647	-	-	-	-	-
NEW MEXICO**	-	-	-	-	-	-	-	-
NEW YORK	90,633	-	-	-	-	-	-	-
NORTH CAROLINA	45,855	5,345	5,345	-	-	-	-	-
NORTH DAKOTA	2,914	545	545	-	-	-	-	-
OHIO	23,402	5,892	5,892	-	-	-	-	-
OKLAHOMA	36,918	2,013	2,013	-	-	-	-	-
OREGON	8,414	2,756	2,753	-	-	3	-	-
PENNSYLVANIA	30,780	3,939	3,939	-	-	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-	-
SOUTH CAROLINA	72,887	5,355	5,335	19	-	-	-	-
SOUTH DAKOTA+	-	-	-	-	-	-	-	-
TENNESSEE	21,861	1,393	1,393	-	-	-	-	-
TEXAS	23,670	6,825	6,411	-	-	-	-	414
UTAH	14,427	1,129	1,129	-	-	-	-	-
VERMONT**	-	-	-	-	-	-	-	-
VIRGINIA	107,888	8,887	8,887	-	-	-	-	-
WASHINGTON	10,689	1,827	1,827	-	-	-	-	-
WEST VIRGINIA	31,847	4,388	4,388	-	-	-	-	-
WISCONSIN	28,271	4,240	-	-	-	-	-	4,240
WYOMING+	-	-	-	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-	-
PUERTO RICO+	-	-	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

+ THE SHA REPORTED THAT IT DID NOT PROVIDE ANY STATE OR FEDERAL FUNDS TO THE LHDS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; ‡ = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 33. LOCAL HEALTH DEPARTMENT EXPENDITURES OF PREVENTIVE HEALTH AND HEALTH SERVICES (PHHS) BLOCK GRANT FUNDS PROVIDED BY STATE HEALTH AGENCIES, BY PROGRAM AREA, FISCAL YEAR 1986

STATES AND TERRITORIES (1)	TOTAL SHA RESOURCES TO LHDS (2)	TOTAL PHHS BLOCK GRANT FUNDS TO LHDS (3)	PERSONAL HEALTH (4)	ENVIRONMENTAL HEALTH (5)	HEALTH RESOURCES (6)	LABORATORY (7)	GENERAL ADMIN-ISTRATION (8)	UNALLOCABLE TO PROGRAM AREAS (9)
				(THOUSANDS OF DOLLARS)				
TOTAL	$1,698,434	$25,663	$17,756	$2,112	$823	$0	$7	$4,964
ALABAMA	6,884	-	-	-	-	-	-	-
ALASKA	1,883	-	-	-	-	-	-	-
ARIZONA	8,333	265	265	-	-	-	-	-
ARKANSAS**	-	-	-	-	-	-	-	-
CALIFORNIA	315,881	489	-	-	489	-	-	-
COLORADO	4,181	98	-	-	-	-	-	98
CONNECTICUT	9,087	334	334	-	-	-	-	-
DELAWARE**	-	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-	-
FLORIDA	291,131	2,490	2,490	-	-	-	-	-
GEORGIA	40,043	922	-	-	-	-	-	922
HAWAII	5,699	-	-	-	-	-	-	-
IDAHO	1,966	125	125	-	-	-	-	-
ILLINOIS	20,989	1,554	298	-	-	-	-	1,256
INDIANA	5,071	370	267	103	-	-	-	-
IOWA	5,788	44	44	-	-	-	-	-
KANSAS	6,040	411	411	-	-	-	-	-
KENTUCKY	34,228	845	582	-	-	-	-	263
LOUISIANA	1,006	131	59	73	-	-	-	-
MAINE	U	-	-	-	-	-	-	-
MARYLAND	83,255	1,134	848	286	-	-	-	-
MASSACHUSETTS	1,087	-	-	-	-	-	-	-
MICHIGAN	101,114	2,680	1,728	888	57	-	7	-
MINNESOTA	18,762	43	43	-	-	-	-	-
MISSISSIPPI	40,055	348	348	-	-	-	-	-
MISSOURI	35,162	355	323	32	-	-	-	-
MONTANA	*	*	*	*	-	-	-	-
NEBRASKA	941	195	-	195	-	-	-	-
NEVADA	2,469	66	-	-	-	-	-	66
NEW HAMPSHIRE+	-	-	-	-	-	-	-	-
NEW JERSEY	15,846	1,005	870	136	-	-	-	-
NEW MEXICO**	-	-	-	-	-	-	-	-
NEW YORK	90,633	-	-	-	-	-	-	-
NORTH CAROLINA	45,855	1,811	1,811	-	-	-	-	-
NORTH DAKOTA	2,914	-	-	-	-	-	-	-
OHIO	23,402	1,945	1,945	-	-	-	-	-
OKLAHOMA	36,918	339	339	-	-	-	-	-
OREGON	8,414	706	122	167	-	-	-	418
PENNSYLVANIA	30,780	408	408	-	-	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-	-
SOUTH CAROLINA	72,887	664	664	-	-	-	-	-
SOUTH DAKOTA+	-	-	-	-	-	-	-	-
TENNESSEE	21,861	484	484	-	-	-	-	-
TEXAS	23,670	977	67	-	-	-	-	910
UTAH	14,427	200	200	-	-	-	-	-
VERMONT**	-	-	-	-	-	-	-	-
VIRGINIA	187,888	2,635	2,127	231	277	-	-	-
WASHINGTON	10,689	410	410	-	-	-	-	-
WEST VIRGINIA	31,847	-	-	-	-	-	-	-
WISCONSIN	28,271	1,031	-	-	-	-	-	1,031
WYOMING+	-	-	-	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-	-
PUERTO RICO+	-	-	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN AMERICAN SAMOA, GUAM, MONTANA, AND WYOMING, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1986. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

+ THE SHA REPORTED THAT IT DID NOT PROVIDE ANY STATE OR FEDERAL FUNDS TO THE LHDS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

NOTES AND DEFINITIONS

Amounts and percentages may not add to totals due to rounding.

The word "states" in this report should be understood to mean "states, territories, and the District of Columbia" unless the context indicates otherwise.

Definitions:

State health agency (SHA): the agency or department headed by the state or territorial health official.

Program: a set of identifiable services organized to solve health-related problems or to meet specific health or health-related needs, provided to or on behalf of the public, by or under the direction of an organizational entity in a state health agency, and for which reasonably accurate estimates of expenditures can be made.

Local health department (LHD): an official (governmental) public health agency which is, in whole or in part, responsible to a substate governmental entity or entities. An entity may be a city, county, city-county, federation of counties, borough, township, or any other type of substate governmental entity. A local health department must:

- Have a staff of one or more full-time professional public health employees (e.g., public health nurse, sanitarian);

- Deliver public health services;

- Serve a definable geographic area; and

- Have identifiable expenditures and/or budget in the political subdivision(s) it serves.

ASSOCIATION OF STATE AND TERRITORIAL HEALTH OFFICIALS

Officers and Members

ASTHO Officers, 1987-1988

Woodrow A. Myers, Jr., M.D., M.B.A.
President

Thomas M. Vernon, M.D.
President-Elect

Sr. Mary Madonna Ashton
Secretary-Treasurer

Executive Committee

Suzanne Dandoy, M.D., M.P.H.
Robert G. Harmon, M.D., M.P.H.
Kenneth Kizer, M.D.
Joan K. Leavitt, M.D.
Lloyd F. Novick, M.D.
H. Denman Scott, M.D.
James E. Word

Executive Director

George K. Degnon, CAE

ASTHO Washington Office
6728 Old McLean Village Drive
McLean, Virginia 22101

State and Territorial Health Officials

Alabama	C. Earl Fox, M.D.
Alaska	Elizabeth Ward, M.N.
American Samoa	Julia Lyons, M.D.
Arizona	Theodore E. Williams, J.D.
Arkansas	M. Joycelyn Elders, M.D.
California	Kenneth Kizer, M.D.
Colorado	Thomas M. Vernon, M.D.
Connecticut	Fred Adams, D.D.S.
Delaware	Lyman J. Olsen, M.D.
District of Columbia	Reed V. Tuckson, M.D.
Florida	Charles S. Mahan, M.D.
Georgia	James W. Alley, M.D., M.P.H.
Guam	Leticia V. Espaldon, M.D.
Hawaii	John C. Lewin, M.D.
Idaho	Richard H. Schultz
Illinois	Bernard J. Turnock, M.D., M.P.H.
Indiana	Woodrow A. Myers, Jr., M.D., M.B.A.
Iowa	Mary L. Ellis
Kansas	Patricia T. Schloesser, M.D.
Kentucky	C. Hernandez, M.D., M.P.H.
Louisiana	David Ramsey, M.D., M.P.H.
Maine	Irwin M. Greenberg, M.D., D.M.Sc.
Maryland	Adele Wilzack, R.N., M.S.
Massachusetts	Deborah Prothrow-Stith, M.D.
Michigan	Raj M. Wiener, J.D. (Acting)
Minnesota	Sr. Mary Madonna Ashton
Mississippi	Alton B. Cobb, M.D., M.P.H.
Missouri	Robert G. Harmon, M.D., M.P.H.
Montana	John J. Drynan, M.D.
Nebraska	Gregg F. Wright, M.D., M.Ed.
Nevada	Joseph Jarvis, M.D., M.S.P.H.
New Hampshire	William T. Wallace, Jr., M.D., M.P.H.
New Jersey	Molly Joel Coye, M.D., M.P.H.
New Mexico	Larry Gordon
New York	David Axelrod, M.D.
North Carolina	Ronald Levine, M.D.
North Dakota	Robert M. Wentz, M.D.
Ohio	Ron Fletcher, M.D.
Oklahoma	Joan K. Leavitt, M.D.
Oregon	Kristine M. Gebbie, R.N.
Pennsylvania	N. Mark Richards, M.D.
Puerto Rico	Luiz A. Izquierdo-Mora, M.D.
Rhode Island	H. Denman Scott, M.D.
South Carolina	Michael Jarrett
South Dakota	Katherine A. Kinsman
Tennessee	James E. Word
Texas	Robert Bernstein, M.D., F.A.C.P.
Utah	Suzanne Dandoy, M.D., M.P.H.
Vermont	Roberta Coffin, M.D.
Virginia	Christopher Buttery, M.D., M.P.H.
Virgin Islands	Deborah McGregor, M.D., M.P.H.
Washington	John Beare, M.D.
West Virginia	David Heydinger, M.D.
Wisconsin	John Torphy
Wyoming	Jonathan Weisbuch, M.D.

STATE LIAISON STAFFS

State/Territory	Project Coordinator	Data Manager	Fiscal Coordinator
Alabama	Clyde Barganier, Dr.P.H.	Michael Mann	Barry Compton
Alaska	Elizabeth Ward, M.N.	John Middaugh, M.D.	
American Samoa	Aso Maga	Charles McCuddin	Aso Maga
Arizona	Glyn G. Caldwell, M.D.	Bob Cooper	Jim Beutler
Arkansas	Nancy Kirsch	Doug Murray	Roy Woodson
California	Rudy Blea	Rudy Blea	Rudy Blea
Colorado	Joseph D. Carney	Geraldine McCoy	Marvin Swanson
Connecticut	Richard J. Gruber	Merton S. Honeyman, Ph.D.	John G. Sayers
Delaware	Constance Limmer		Robert Czeizinger
District of Columbia	Grover H. Chamberlain	Olive Shishana, Ph.D.	Simon Holliday
Florida	Richard Wisthuff	Meade Grigg	Edwinna Griffith
Georgia	Beverly Whitest	Tom Wade	Herschel Speer
Guam	Karen Cruz	Joe Borja	Josephine Mendiola
Hawaii	Calvin Masaki	L.J. Kirkham, M.D.	Valerie Ako
Idaho	Bee Biggs, R.N.	Claude Hall	Dave Dabell
Illinois	Gary T. Robinson	John Noak	Nelson Rose
Indiana	Ted S. Danielson	Joe D. Hunt	Linda L. Brown
Iowa	Robert Knight	Larry Coghlan	Bruce Snethen
Kansas	Garth Hulse	Janet Marquis, Ph.D.	Art Schumann
Kentucky	Gene D. Simmons	George Robertson	Ken Fiser
Louisiana	Thomas Ballinger	Thomas Ballinger	Edward A. Holmberg, III
Maine	Helen Zidowecki	Ellen Naor	
Maryland	Thomas Liberto	Frances Jean Warthen, Ph.D.	Sylvia Law
Massachusetts	Ronald Joseph	Daniel Friedman, Ph.D.	William Hetherington
Michigan	Nancy Hammond	David McLaury	Lee Harris
Minnesota	Thomas Maloy	Paul D. Gunderson, Ph.D.	David Hovet
Mississippi	Jim Golden	David Lohrisch, Ph.D.	Olif Matthews
Missouri	Charles Stokes	William J. Kling	Doug Adams
Montana	Robert L. Solomon		Raymond J. Hoffman
Nebraska	Richard H. Beck	Kathryn Pinkley	Elmer Meiler
Nevada	Ron Lange	Bill Moell	Verna Hauser
New Hampshire	James O'Rourke	Charles Sirc	William Webster
New Jersey	Andrew Gross		Joyce Parkhurst
New Mexico	Lawrence Gansemer, Ph.D.	Dale Patrick Curtis	Paul Minogue
New York	Lee Van de Carr	Robert Reed	Romey C. Eisenhut
North Carolina	Howard Ellis	Sarah Ahmad	Johnny G. Poplin
North Dakota	Marian Sypnieski	Larry Graf	Kathy Albin
Ohio	Bob Wolford	James C. Cox	Dominic Frissora
Oklahoma	W.W. Bill Lawrence	Ernie Landry	Gayle Cox
Oregon	Virginia Robinson	Tom Nolan	Marlyn Lewis
Pennsylvania	Carl Fonash	Patricia M. Potrzebowski, Ph.D.	Nicholas Salandria
Puerto Rico	Jose A. Saliceti	Ruth M. Gonzalez	Felix Cintron
Rhode Island	John T. Tierney	Jay S. Buechner	David B. Casey
South Carolina	Thomas E. Brown, Jr.	Eva C. Brown	John B. Asbill
South Dakota	Jan Smith		Linda Zeller
Tennessee	Paula M. Taylor	Ann Hogan	Donna Dickens
Texas	Bryan Shirley		Mary Waxler
Utah	Lynn Bodrero	Daniel Reilly	Gene S. Graham
Vermont	Mary Anne Freedman	Mary Anne Freedman	Gary Taddeo
Virginia	Beverly P. Derr	Dorothy Harshbarger	Louis R. Thayer
Virgin Islands	Keith Callwood	Patricia Nathan	Evelyn Hairston
Washington	Lamont Carstens	Eugene E. Sabotta	Robert R. Rolfs
West Virginia	Ramona A. Kinneberg	Sheree Compton	Dennis Meadows
Wisconsin	Mary Erickson		Roger Bean
Wyoming	Sherry Lovercheck	Marion R. Nielsen	

PUBLIC HEALTH FOUNDATION

Board of Directors

Lyman J. Olsen, M.D. (Chairman)
Delaware Division of Public Health

Richard M. Biery, M.D.
Kansas City Health Department

Robert Bernstein, M.D., F.A.C.P.
Texas Department of Health

Suzanne Dandoy, M.D., M.P.H.
Utah Department of Health

Theodore R. Ervin
Seafoods from Alaska, Inc.

Kristine M. Gebbie, R.N.
Oregon State Health Division

Joan K. Leavitt, M.D.
Oklahoma State Department of Health

Lloyd F. Novick, M.D.
New York Department of Health

George E. Pickett, M.D., M.P.H.
University of Michigan

Harold H. Rohrer, M.D.
Tri-County (Denver) District Health Department

C. Charles Stokes
Missouri Department of Health

George K. Degnon, CAE *(ex officio)*
Association of State and Territorial
Health Officials

Staff

James T. Dimas - Executive Director
Jordan H. Richland - Deputy Director
Susan Ovalle - Fiscal Officer
Paul Johnson, Ph.D. - Program Director, Communications
Rita Kelliher - Program Director, Education and Training
Sue Madden - Program Director, ASTHO Reporting System
Molly Pickett - Chief, Publication Services
Jordan H. Richland - Acting Program Director, Personal Health Research
Naresh Sayal - Chief, Data Processing
Ellen Shapiro - Program Director, Environmental Health

Michael Barry
Joeratta Bennett
Terrie Brawner
Alison Chacon
Christine Frank
Audrey Hiltbrand
Stephen E. Knippler
Kelley Lee
Diane Linskey
Kathleen Nelson
Florence Nunley
Jeanne Richards
Gary Roush
David Schoorens
Adam Walter
Linda L. Wilburn
Andrew M. Ziegler

Consultants

Joseph P. Conte
Didge Malin
Anne F. Tileston
Margaret D. West

R8835-1-W

PUBLIC HEALTH AGENCIES 1989:

AN INVENTORY OF PROGRAMS AND BLOCK GRANT EXPENDITURES

MARCH 1989

Public Health Foundation
1220 L Street, N.W.
Washington, D.C. 20005

© Public Health Foundation

This publication is based on data voluntarily submitted to the Public Health Foundation by the nation's state and territorial health agencies. Data analysis and publication of this report are supported, in part, by a cooperative agreement with the Center for Chronic Disease Prevention and Health Promotion, Centers for Disease Control, and by a grant from the Bureau of Maternal and Child Health and Resources Development, Health Resources and Services Administration, U.S. Department of Health and Human Services. The content of this report does not necessarily reflect the views or policies of the Department of Health and Human Services.

Publication No. 115
March 1989

FOREWORD

This publication, *Public Health Agencies 1989: An Inventory of Programs and Block Grant Expenditures*, displays total expenditures for each program operated by the nation's state and territorial health agencies. It also reports the amount of funds from the Prevention Block Grant and the Maternal and Child Health Services Block Grant spent by each program in fiscal year 1987. In addition, detailed state-by-state listings of FY 1987 public health expenditures are contained in the appendix.

This reference document is supplemented by the bimonthly newsletter, *Public Health Macroview*, and the *1989 Public Health Chartbook*. *Public Health Macroview* features information of interest to Congressional, federal, and state and local health agency staffs and other public health professionals. The *Public Health Chartbook*, published annually, depicts public health expenditure data from state and local health departments.

We are indebted to the Public Health Foundation Board of Directors and Data Policy Review Panel for policy guidance, and to our project officers, E. Jerry Spyke of the Center for Chronic Disease Prevention and Health Promotion, Centers for Disease Control, and William Christoffel of the Bureau of Maternal and Child Health and Resources Development, Health Resources and Services Administration, for their support and helpful comments. Finally, our perennial thanks to the individuals in the state and territorial health agencies for their continued efforts in supplying data, and to George K. Degnon, ASTHO Executive Director, for his insightful recommendations and advocacy. Their dedicated support and assistance have enabled us to present this comprehensive picture of our public health agencies.

Suggestions and comments on this report and the full scope of the information gathering effort of the Public Health Foundation are invited. Address communications to Public Health Foundation, 1220 L Street, N.W., Washington, DC 20005.

James T. Dimas
Executive Director

CONTENTS

Page

Introduction 1

Summary 3

Figures

A. State health agency expenditures, by source of funds 4

B. Maternal and Child Health Services Block Grant funds expended by state health agencies and local health departments 5

C. Prevention Block Grant funds expended by state health agencies and local health departments 5

Text Tables

1. Public health expenditures of state health agencies, by program area 3

2. Public health expenditures of state health agencies, by source of funds 3

3. State health agency expenditures of the Maternal and Child Health Services and Prevention Block Grant funds 4

4. Maternal and Child Health Services and Prevention Block Grant expenditures of state health agencies, by program area and selected program category 6

Inventory of Programs 7
Alabama 8
Alaska 10
American Samoa 12
Arizona 14
Arkansas 16
California 18
Colorado 20
Connecticut 22
Delaware 24
District of Columbia 26
Florida 28
Georgia 30
Guam 32
Hawaii 34

Idaho 36
Illinois 38
Indiana 40
Iowa 42
Kansas 44
Kentucky 46
Louisiana 48
Maine*
Maryland 50
Massachusetts 52
Michigan 54
Minnesota 56
Mississippi 58
Missouri 60
Montana*
Nebraska 62
Nevada 64
New Hampshire 66
New Jersey 68
New Mexico 70
New York 74
North Carolina 76
North Dakota 78
Ohio 80
Oklahoma 82
Oregon 84
Pennsylvania 86
Puerto Rico 88
Rhode Island 90
South Carolina 92
South Dakota 94
Tennessee 96
Texas 98
Utah 100
Vermont 102
Virginia 104
Virgin Islands*
Washington 106
West Virginia 108
Wisconsin 110
Wyoming 112

Appendix: Public Health Foundation Data Collection Methodology and Classification System 114

Appendix Tables 116

Notes and Definitions 149

ASTHO Officers and Members 150

State Liaison Staffs 151

Public Health Foundation Board of Directors and Staff 153

* Did not report to the Public Health Foundation for fiscal year 1987.

APPENDIX TABLES

Page

State Health Agencies and Local Health Departments

1 Organizational characteristics and responsibilities delegated to state health agencies 116

2 State health agencies designated as the lead agency responsible for selected environmental health statutes 117

3 Coverage of state population by state health agencies and local health departments, as of June 30, 1987 118

4 Expenditures of state health agencies and local health departments, by type of expenditure 119

5 Expenditures of state health agencies and local health departments, by program area 120

6 Expenditures of state health agencies and local health departments, by source of funds 121

State Health Agency Funding and Expenditures

7 State health agency public health expenditures, by source of funds 122

8 State health agency expenditures of federal grant and contract funds, by federal agency 123

9 State health agency expenditures of Health Resources and Services Administration (HRSA) grant and contract funds, by authorizing statute 124

10 State health agency expenditures of Centers for Disease Control (CDC) grant and contract funds, by authorizing statute 125

11 Fee income of state health agencies 126

12 State health agency public health expenditures, by program area 127

13 Personal health program expenditures of state health agencies, by program category 128

14 Noninstitutional personal health program expenditures of state health agencies, by source of funds 129

15 Maternal and child health program expenditures of state health agencies, by source of funds 130

16 Handicapped children's program expenditures of state health agencies and separate State Crippled Children's Agencies (SCCAs), by source of funds . . 131

17 Communicable disease control program expenditures of state health agencies, by source of funds 132

18 Chronic disease program expenditures of state health agencies, by source of funds 133

19 SHA-operated institution program expenditures of state health agencies, by source of funds 134

20 Environmental health program expenditures of state health agencies, by program category 135

21 Environmental health program expenditures of state health agencies, by source of funds 136

22 Health resources program expenditures of state health agencies, by program category 137

23 Health resources program expenditures of state health agencies, by source of funds 138

24 Laboratory program expenditures of state health agencies, by program category 139

25 Laboratory program expenditures of state health agencies, by source of funds 140

Local Health Department Funding and Expenditures

26 Local health department expenditures, by program area 141

27 Local health department expenditures, by source of funds 142

28 Local health department expenditures from state health agency resources, by program area 143

29 Local health department expenditures from state health agency resources, by source of funds 144

30 Local health department expenditures from sources other than the state health agency, by program area 145

31 Local health department expenditures from sources other than the state health agency, by source of funds 146

32 Local health department expenditures of Maternal and Child Health Services Block Grant funds provided by state health agencies, by program area 147

33 Local health department expenditures of Prevention Block Grant funds provided by state health agencies, by program area 148

INTRODUCTION

Public health agencies provide health services designed to protect and improve the health and well-being of the entire United States population. Many public health programs are directed toward serving people who do not receive adequate care or who are at risk of disease. Since the establishment of the first health departments at the beginning of the nineteenth century, public health agencies have been given a unique and important role. Unlike the private medical sector, which provides primarily acute and long-term curative care, the public health sector focuses on providing preventive community health services.

The governments of the 50 states, the District of Columbia, and four U.S. territories each have established a state health agency (SHA) vested with primary responsibility for public health. Generally, the SHA is responsible for setting statewide public health priorities, carrying out national and state mandates, responding to public health hazards, and assuring access to health services for underserved state residents.

There are nearly 3,000 local health departments (LHDs) providing direct community health services in the U.S. and one territory (Puerto Rico). In states and territories with no LHDs, the SHA is usually the primary provider of these community services. In general, the nation's LHDs provide such preventive health services as communicable disease control, including childhood immunizations; health education; restaurant inspections; food- and waterborne disease investigations; urban rat control; and rabies control.

This report provides information on SHA programs, expenditures, and sources of funds for fiscal year 1987. It also documents SHA expenditures of funds from the Prevention Block Grant and Maternal and Child Health Services Block Grant. The "Inventory of Programs" lists the programs reported by each SHA, their total expenditures, and their expenditures of Prevention and MCH Block Grant funds. It also lists the SHAs' expenditures from major funding sources and the resources provided to LHDs. The appendix tables provide additional detail on SHA and LHD funding and expenditures.

SUMMARY

During fiscal year 1987, 55 state health agencies (SHAs) spent a total of $8.1 billion for their public health programs (excluding Medicaid expenditures).[1] This figure includes both direct SHA expenditures and SHA grants to local health departments (LHDs).

Personal health activities accounted for nearly three-fourths of SHA spending. Smaller amounts were spent on environmental health, health resources, laboratory, and general administration.

Funds granted to local health departments accounted for $1.5 billion (19 percent) of the SHAs' overall expenditures. Most of the funds (92 percent) were reported by program area and are included in the expenditures for specific program areas (e.g., personal health, environmental health) shown in table 1. The remaining $127 million was not allocated to program areas and is displayed separately.

State health agencies are primarily funded by state and federal governments. Additional funding comes from the collection of fees and reimbursements for services, and from local governments and other sources, such as private foundation grants.

In FY 1987, expenditures of the nation's SHAs consisted of 56 percent state funds and 35 percent federal grant and contract funds. SHA expenditures of fees and third-party reimbursements were 5 percent of the total; local funds, 2 percent; and other sources, 3 percent. (See table 2 and figure A.)

TABLE 1. PUBLIC HEALTH EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM AREA, FISCAL YEAR 1987

Program area	Number of SHAs reporting programs	Expenditures	
		Amount (millions of dollars)	Percentage of total
Total	**55**	**$8,148.5**	**100.0%**
Personal health	55	6,001.5	73.7
Environmental health	54	528.2	6.5
Health resources	55	707.2	8.7
Laboratory	53	264.7	3.2
General administration	55	520.3	6.4
Funds to LHDs not allocated to program areas	15	126.6	1.6

TABLE 2. PUBLIC HEALTH EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

Source of funds	Expenditures	
	Amount (millions of dollars)	Percentage of total
Total	**$8,148.5**	**100.0%**
State funds	4,581.9	56.2
Federal grant and contract funds	2,816.4	34.6
Local funds	139.7	1.7
Fees and reimbursements	406.1	5.0
Other sources	204.3	2.5

---

[1] There are 55 state health agencies; one in each of the 50 states, the District of Columbia, and four U.S. territories. Data have been estimated for Maine, Montana, and the Virgin Islands, which did not report to the Public Health Foundation for fiscal year 1987.

The SHAs spent a total of $395 million in MCH Block Grant funds, $121 million (31 percent) of which was passed through to LHDs. (See table 3 and figure B.) MCH Block Grant funds accounted for 4 percent of all direct SHA expenditures, and 8 percent of all funds provided to LHDs by the SHAs.

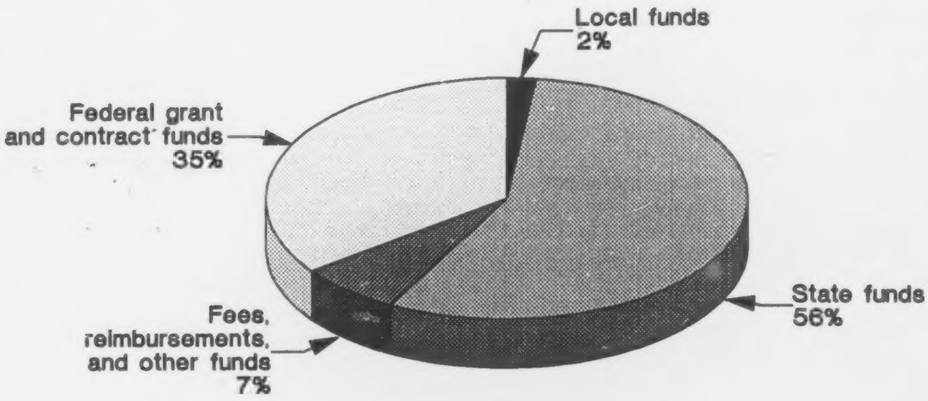
The SHAs spent $84 million in funds from the Prevention Block Grant, providing 25 percent of this amount ($21 million) to LHDs. (See table 3 and figure C.) Prevention Block Grant monies represented 1 percent of total direct SHA expenditures, and 1 percent of all funds passed through to LHDs.

Table 4 displays SHA expenditures (including intergovernmental transfers to LHDs) from both the MCH and Prevention Block Grants, by program area and selected program categories. The "Inventory of Programs" presents SHA expenditures from both block grants for each program operated during 1987.

TABLE 3. STATE HEALTH AGENCY EXPENDITURES OF MATERNAL AND CHILD HEALTH SERVICES AND PREVENTION BLOCK GRANT FUNDS, FISCAL YEAR 1987

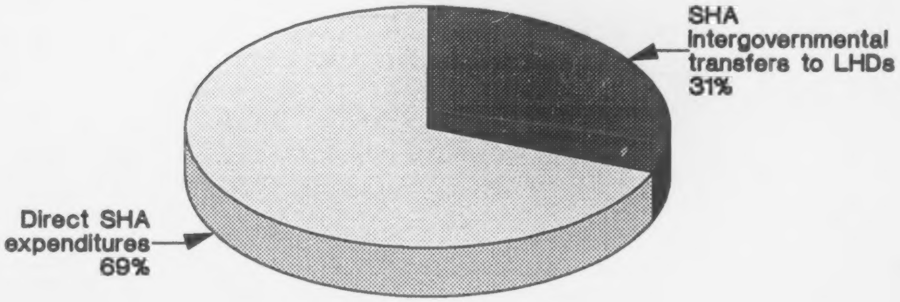
Block grant	Total SHA expenditures	Direct SHA expenditures	Percentage of total	SHA intergovernmental transfers to LHDs	Percentage of total
		(millions of dollars)			
Maternal and Child Health Services Block Grant	$394.5	$273.2	69.2%	$121.3	30.8%
Prevention Block Grant	$84.1	$62.7	74.5%	$21.4	25.5%

FIGURE A.
STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS, FY 1987



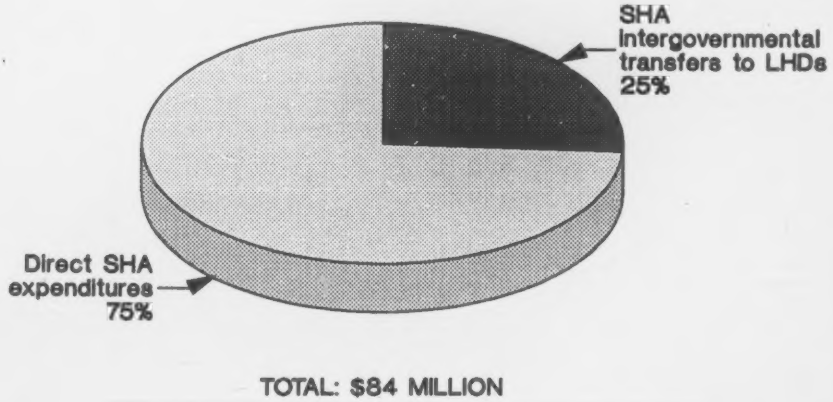
TOTAL: $8,148 MILLION

FIGURE B.
MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT FUNDS EXPENDED BY STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, FY 1987



TOTAL: $395 MILLION

FIGURE C.
PREVENTION BLOCK GRANT FUNDS EXPENDED BY STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, FY 1987



TOTAL: $84 MILLION

TABLE 4. MATERNAL AND CHILD HEALTH SERVICES (MCH) AND PREVENTION BLOCK GRANT EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM AREA AND SELECTED PROGRAM CATEGORY, FISCAL YEAR 1987

Program area and selected program categories	Total public health expenditures	MCH Block Grant expenditures		Prevention Block Grant expenditures	
		Total	As a percentage of total MCH Block Grant expenditures	Total	As a percentage of total Prevention Block Grant expenditures
		(thousands of dollars)			
Total public health	**$8,148,511**	**$394,526**	**100.0%**	**$84,133**	**100.0%**
Noninstitutional personal health	4,705,334	378,528	95.9	51,570	61.3
Supporting personal health services	241,501	4,959	1.3	14,838	17.6
Maternal and child health (including WIC)	2,795,179	271,647	68.9	1,516	1.8
Handicapped children's services	306,838	72,923	18.5	6	#
Communicable disease control	255,087	2,627	0.7	4,186	5.0
Dental health	52,496	5,004	1.3	3,582	4.3
Chronic disease*	159,050	897	0.2	20,030	23.8
Mental health	170,255	408	0.1	81	0.1
Alcohol and drug abuse	279,612	-	-	-	-
Other personal health	445,316	20,064	5.1	7,330	8.7
SHA-operated institutions	1,296,117	-	-	-	-
Environmental health	528,240	660	0.2	8,234	9.8
Health resources**	707,243	2,039	0.5	13,961	16.6
Laboratory	264,670	3,754	1.0	3,346	4.0
General administration	520,282	5,904	1.5	2,083	2.5
Funds to LHDs not allocated to program areas	126,626	3,642	0.9	4,940	5.9

* Hypertension control programs are classified in the chronic disease program category.

** Emergency medical services programs are classified in the health resources program area.

Note: # = less than 0.05 percent.

INVENTORY OF PROGRAMS

The Public Health Foundation maintains a database of uniform, comprehensive information on the public health programs and expenditures of the nation's state and territorial health agencies. These public health agencies contribute staff liaison, reporting services, and consultation on a voluntary, cooperative basis.

The organization of public health programs varies from state to state. For example, 15 SHAs were designated as the state mental health authority, while in the remaining states, this responsibility was assigned to a separate mental health agency or human resources superagency. Similarly, 17 SHAs operated public hospitals, intermediate or long-term care facilities, or other types of inpatient care facilities. In other states, hospitals were operated by separate hospital authorities (e.g., Georgia's Department of Human Resources). Health expenditures of state agencies other than the SHA, and most local health departments, are not included in the following tables (except funds provided to LHDs through SHA intergovernmental transfers). The programs listed may represent actual organizational units of the SHA, subdivisions of these units, or combinations of organizational components.

The following "Inventory of Programs" lists the public health programs and expenditures of state and territorial health agencies. The Public Health Foundation classifies the SHAs' public health programs into five program areas: personal health, environmental health, health resources, laboratory, and general administration. Funds provided to LHDs, but not allocated to these program areas, are reported separately. Within the first four areas, programs are further classified into program categories. This classification system allows comparison and aggregation of SHA expenditures for similar types of programs, even though the SHAs vary in structural organization.

Program titles do not always reliably indicate program content. The absence of a particular program title does not mean that the SHA does not offer such services. For example, an SHA may not report a separate family planning program because family planning services are provided by that SHA through a general maternal and child health or other type of program. Consequently, expenditure comparisons for programs with the same or similar titles are not advised. State-by-state comparisons will be more accurate if they are made at the program area level (i.e., personal health, environmental health, health resources, laboratory, and general administration).

ALABAMA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$83,848,232**	**$5,772,216**	**$1,277,420**
PERSONAL HEALTH AREA, TOTAL	**58,007,536**	**5,772,216**	**411,747**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION AND INFORMATION	853,253	0	0
PUBLIC HEALTH NURSING	107,065	0	0
LONG TERM CARE	548,418	0	0
EPIDEMIOLOGY	195,063	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	6,143,071	5,596,852	0
FAMILY PLANNING	5,019,917	0	0
WIC SUPPLEMENTAL FOOD	36,524,422	50,621	0
PERINATAL CARE	1,733,131	124,743	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,277,887	0	0
TUBERCULOSIS CONTROL	2,368,528	0	0
SEXUALLY TRANSMITTED DISEASE	1,605,628	0	0
AIDS	253,433	0	0
DENTAL HEALTH			
DENTAL HEALTH	458,206	0	0
CHRONIC DISEASE			
CANCER DETECTION	366,368	0	0
HYPERTENSION CONTROL	385,610	0	350,687
DIABETES	106,476	0	0
OTHER PERSONAL HEALTH			
RAPE PREVENTION	61,060	0	61,060
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,910,502**	**0**	**46,782**
AIR QUALITY			
INDOOR AIR QUALITY	145,066	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & MILK INSPECTION	833,197	0	0
VECTOR CONTROL	46,782	0	46,782
SANITATION (GENERAL WASTE DISPOSAL)	197,331	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	688,126	0	0
HEALTH RESOURCES AREA, TOTAL	**3,623,528**	**0**	**84,443**
HEALTH RESOURCES DEVELOPMENT			
PRIMARY CARE	154,206	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE AND CERTIFICATION	1,771,566	0	0
HEARING AND DEALER LICENSURE	10,472	0	0
HEALTH STATISTICS			
VITAL STATISTICS	1,357,707	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	329,577	0	84,443
LABORATORY AREA, TOTAL	**5,299,702**	**0**	**616,757**
LABORATORIES	5,299,702	0	616,757
GENERAL ADMINISTRATION, TOTAL	**7,355,593**	**0**	**117,691**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**7,651,371**	**0**	**0**

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $8,990,924, $2,911,577 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$83,848**	**$50,358**	**$30,786**	**-**	**$2,527**	**$177**
PERSONAL HEALTH	58,008	47,443	9,958	-	607	-
NONINSTITUTIONAL	58,008	47,443	9,958	-	607	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,911	127	1,477	-	130	177
HEALTH RESOURCES	3,624	2,054	117	-	1,453	-
LABORATORY	5,300	617	4,683	-	-	-
GENERAL ADMINISTRATION	7,356	118	6,900	-	338	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	7,651	-	7,651	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$7,651**	**-**	**$7,651**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	7,651	-	7,651	-	-	-

ALASKA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$29,509,172**	**$824,142**	**$338,637**
PERSONAL HEALTH AREA, TOTAL	**18,330,210**	**824,142**	**338,637**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	7,699,585	39,100	0
HEALTH EDUCATION/RISK REDUCTION	338,637	0	338,637
NUTRITION & WIC	3,039,174	0	0
EPIDEMIOLOGY	484,916	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	674,835	211,726	0
CHILD DEVELOPMENT	273,810	0	0
INFANT LEARNING	1,997,440	0	0
COMMUNICATIVE DISORDERS	573,725	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	1,506,657	573,316	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	547,897	0	0
TUBERCULOSIS CONTROL	749,814	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	443,720	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**86,787**	**0**	**0**
RADIATION CONTROL			
RADIOLOGICAL HEALTH	86,787	0	0
HEALTH RESOURCES AREA, TOTAL	**7,619,337**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
COMMUNITY HEALTH PROGRAMS	5,168,441	0	0
HEALTH STATISTICS			
VITAL STATISTICS	388,200	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	2,062,696	0	0
LABORATORY AREA, TOTAL	**2,006,546**	**0**	**0**
LABORATORIES SERVICES	2,006,546	0	0
GENERAL ADMINISTRATION, TOTAL	**1,466,292**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$29,509**	**$4,510**	**$24,999**	**-**	**-**	**-**
PERSONAL HEALTH	18,330	4,497	13,833	-	-	-
NONINSTITUTIONAL	18,330	4,497	13,833	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	87	-	87	-	-	-
HEALTH RESOURCES	7,619	-	7,619	-	-	-
LABORATORY	2,007	14	1,993	-	-	-
GENERAL ADMINISTRATION	1,466	-	1,466	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$1,548**	**-**	**$1,548**	**-**	**-**	**-**
PERSONAL HEALTH	251	-	251	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	1,298	-	1,298	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

AMERICAN SAMOA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$1,166,463**	**$219,811**	**$50,000**
PERSONAL HEALTH AREA, TOTAL	**825,982**	**219,811**	**50,000**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	24,348	9,296	0
PUBLIC HEALTH NURSING	382,019	29,495	0
NUTRITION	72,020	72,020	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH & CRIPPLED CHILDREN	100,000	100,000	0
FAMILY PLANNING	54,913	0	0
COMMUNICABLE DISEASE CONTROL			
VENEREAL DISEASE CONTROL	38,000	0	0
IMMUNIZATION	11,682	0	0
CHRONIC & COMMUNICABLE DISEASE CONTROL	51,000	0	36,000
DENTAL HEALTH			
DENTAL HEALTH	11,000	9,000	2,000
CHRONIC DISEASE			
HYPERTENSION CONTROL	12,000	0	12,000
OTHER PERSONAL HEALTH			
DIABETIC CONTROL	69,000	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**177,462**	**0**	**0**
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL SANITATION	177,462	0	0
HEALTH RESOURCES AREA, TOTAL	**8,646**	**0**	**0**
HEALTH STATISTICS			
VITAL STATISTICS	8,646	0	0
GENERAL ADMINISTRATION, TOTAL	**154,373**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$1,166**	**$443**	**$723**	**-**	**-**	**-**
PERSONAL HEALTH	826	443	383	-	-	-
NONINSTITUTIONAL	826	443	383	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	177	-	177	-	-	-
HEALTH RESOURCES	9	-	9	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	154	-	154	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

ARIZONA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$155,014,029**	**$3,741,878**	**$871,035**
PERSONAL HEALTH AREA, TOTAL	**114,816,920**	**3,741,878**	**778,230**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	959,028	2,121	653,930
NUTRITION	1,083,822	4,753	0
INFECTIOUS DISEASE PREVENTION (EPIDEMIOLOGY)	126,518	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	9,893,989	2,846,459	0
WIC SUPPLEMENTAL FOOD	15,310,557	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S REHABILITATION SERVICES	9,117,305	631,376	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	2,233,600	0	0
SEXUALLY TRANSMITTED DISEASE	663,826	0	0
TUBERCULOSIS CONTROL	1,001,164	0	0
AIDS	272,923	0	0
DENTAL HEALTH			
DENTAL HEALTH	734,226	235,231	50,494
CHRONIC DISEASE			
KIDNEY DISEASE	318,169	0	0
MENTAL HEALTH			
MENTAL HEALTH COMMUNITY	23,978,198	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL COMMUNITY	8,024,094	0	0
DRUG COMMUNITY	6,765,714	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH SERVICES	503,030	21,938	0
DIRECT & PER CAPITA GRANTS TO COUNTIES	1,378,196	0	0
RAPE CRISIS	73,806	0	73,806
SHA-OPERATED INSTITUTIONS			
SOUTHERN ARIZONA MENTAL HEALTH CENTER	3,273,256	0	0
ARIZONA STATE HOSPITAL	29,105,499	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**21,601,788**	**0**	**56,138**
AIR QUALITY			
AIR QUALITY CONTROL	1,707,643	0	0
VEHICULAR EMISSIONS	10,250,419	0	0
CONSUMER PROTECTION AND SANITATION			
SANITATION	335,030	0	0
VECTOR CONTROL	209,551	0	56,138
WASTE MANAGEMENT			
WASTE CONTROL (HAZARDOUS WASTE)	1,520,497	0	0
CERCLA (SUPERFUND)	713,303	0	0
WATER QUALITY			
WATER QUALITY CONTROL	6,525,430	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL INVESTIGATIONS	339,915	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**7,542,935**	**0**	**30,885**
HEALTH PLANNING			
OFFICE OF POLICY & PLANNING	296,710	0	0
HEALTH RESOURCES DEVELOPMENT			
LONG TERM CARE SERVICES	447,217	0	0
HEALTH RESOURCES REGULATION			
CHILD DAY CARE LICENSING & FACILITIES	502,873	0	0
HEALTH CARE INSTITUTION LICENSURE	1,030,312	0	0
FACILITY & ECONOMIC REVIEW	834,298	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	963,230	0	0
DISEASE REGISTRIES (CHRONIC DISEASE EPIDEMIOLOGY)	366,472	0	29,486
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICE TRAINING & CERTIFICATION	3,101,823	0	1,399
LABORATORY AREA, TOTAL	**2,395,150**	**0**	**5,782**
ARIZONA STATE LABORATORY	2,395,150	0	5,782
GENERAL ADMINISTRATION, TOTAL	**8,657,236**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$155,014**	**$33,548**	**$98,216**	**-**	**$10,296**	**$12,954**
PERSONAL HEALTH	114,817	30,196	77,076	-	575	6,970
NONINSTITUTIONAL	82,438	30,196	47,159	-	575	4,509
SHA-OPERATED INSTITUTIONS	32,379	-	29,917*	-	-	2,462
ENVIRONMENTAL HEALTH	21,602	2,678	8,653	-	9,721	550
HEALTH RESOURCES	7,543	591	4,121	-	-	2,830
LABORATORY	2,395	83	1,926	-	-	386
GENERAL ADMINISTRATION	8,657	-	6,439	-	-	2,218
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$10,002**	**$4,883**	**$4,889**	**-**	**-**	**$230**
PERSONAL HEALTH	10,002	4,883	4,889	-	-	230
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

ARKANSAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$63,220,286**	**$3,181,158**	**$757,145**
PERSONAL HEALTH AREA, TOTAL	**45,580,915**	**3,082,017**	**682,245**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	84,936	0	0
RISK EDUCATION	84,938	0	59,393
HOME HEALTH	6,613,962	0	0
NURSE MIDWIFE	614,630	97,145	0
MATERNAL AND CHILD HEALTH			
EPSDT	392,724	89	0
FAMILY PLANNING	4,574,294	234,309	159,691
WIC SUPPLEMENTAL FOOD	21,815,950	47	0
INTENSIVE CARE NURSERY	60,248	60,248	0
VISION & HEARING SCREENING	82,101	343	0
HEARING & SPEECH	259,364	227,361	0
GENETIC SCREENING	13,670	0	0
CHILD HEALTH	2,055,290	1,458,817	0
MATERNITY CARE	2,567,964	730,773	56
CHILDHOOD BLOOD LEAD	38,817	17	0
HEALTHY BEGINNINGS	157,179	157,179	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE & EPIDEMIOLOGY	221,412	0	50,596
IMMUNIZATION	1,691,828	0	221,775
TUBERCULOSIS CONTROL	2,096,860	0	28,805
VENEREAL DISEASE CONTROL	1,372,040	0	108,871
VETERINARY PUBLIC HEALTH	50,643	0	0
AIDS/HTLV	139,918	0	0
DENTAL HEALTH			
DENTAL HEALTH	169,200	477	0
FLUORIDATION	10,228	0	10,228
CHRONIC DISEASE			
CANCER CONTROL	292,223	115,212	0
HYPERTENSION	47,596	0	0
MENTAL HEALTH			
SUDDEN INFANT DEATH SYNDROME	23,895	0	14
OTHER PERSONAL HEALTH			
REFUGEE HEALTH	6,189	0	0
RAPE CRISIS	42,816	0	42,816
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,851,356**	**0**	**24,553**
CONSUMER PROTECTION AND SANITATION			
BLOOD ALCOHOL	289,277	0	0
MILK CONTROL	469,021	0	0
SANITARIAN SERVICES	4,030,959	0	0
PLUMBING & GAS CONTROL	555,352	0	0
PUBLIC HEALTH ENGINEERING	89,583	0	0
RODENT CONTROL	24,553	0	24,553
RADIATION CONTROL			
RADIATION CONTROL & EMERGENCY MANAGEMENT	593,757	0	0
WATER QUALITY			
SAFE DRINKING WATER	763,803	0	0
COMBINED ENVIRONMENTAL HEALTH			
ENVIRONMENTAL SUPPORT SERVICES	35,051	0	0

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $3,198,407, $2,004,863 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**1,957,239**	**7**	**0**
HEALTH RESOURCES REGULATION			
HEALTH FACILITY SERVICES	614,493	0	0
HEALTH STATISTICS			
VITAL RECORDS	746,704	0	0
HEALTH STATISTICS	298,329	7	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	297,713	0	0
LABORATORY AREA, TOTAL	**2,149,203**	**0**	**0**
PUBLIC HEALTH/ENVIRONMENTAL LABS	2,149,203	0	0
GENERAL ADMINISTRATION, TOTAL	**6,681,573**	**99,134**	**50,347**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

(THOUSANDS OF DOLLARS)

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
TOTAL PUBLIC HEALTH	**$63,220**	**$28,851**	**$28,064**	**-**	**$5,892**	**$413**
PERSONAL HEALTH	45,581	27,606	11,669	-	5,892	413
NONINSTITUTIONAL	45,581	27,606	11,669	-	5,892	413
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,851	569	6,282	-	-	-
HEALTH RESOURCES	1,957	523	1,434	-	-	-
LABORATORY	2,149	-	2,149	-	-	-
GENERAL ADMINISTRATION	6,682	152	6,530	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER

(THOUSANDS OF DOLLARS)

NO LOCAL HEALTH DEPARTMENTS

CALIFORNIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$729,771,979**	**$23,096,200**	**$4,333,026**
PERSONAL HEALTH AREA, TOTAL	**410,581,845**	**23,096,200**	**3,748,026**
SUPPORTING PERSONAL HEALTH SERVICES			
CONTRACT COUNTIES HEALTH SERVICES (NURSING)	1,441,225	0	0
EPIDEMIOLOGICAL STUDIES	5,763,282	0	0
MATERNAL AND CHILD HEALTH			
GENETIC DISEASE PREVENTION	1,940,700	0	0
WIC SUPPLEMENTAL FOOD	145,004,997	0	0
CHILD HEALTH & DISABILITY PREVENTION	65,353,630	0	0
FAMILY PLANNING	34,601,231	0	0
MATERNAL & CHILD HEALTH	32,972,113	18,392,200	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	59,075,000	4,704,000	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION ASSISTANCE	10,317,687	0	0
OTHER INFECTIOUS DISEASE CONTROL	1,187,349	0	0
TUBERCULOSIS CONTROL	1,693,000	0	150,000
VENEREAL DISEASE CONTROL	4,597,949	0	0
AIDS	22,809,332	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,630,000	0	0
CHRONIC DISEASE			
CHRONIC DISEASE	6,363,315	0	1,698,148
HYPERTENSION CONTROL	1,899,878	0	1,899,878
RESOURCE FOR CANCER EPIDEMIOLOGY	3,266,514	0	0
OTHER PERSONAL HEALTH			
PREVENTIVE HEALTH CARE TO THE AGING	1,303,327	0	0
INDIAN HEALTH	3,403,505	0	0
RURAL HEALTH	5,957,811	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**30,506,086**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG	5,039,814	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	4,901,818	0	0
WASTE MANAGEMENT			
HAZARDOUS WASTE MANAGEMENT	7,460,000	0	0
WATER QUALITY			
SANITARY ENGINEERING	8,954,910	0	0
GENERAL ENVIRONMENTAL HEALTH			
VECTOR BIOLOGY & CONTROL	1,913,205	0	0
LOCAL ENVIRONMENTAL HEALTH	1,127,000	0	0
CONTRACT COUNTIES ENVIRONMENTAL HEALTH	1,109,339	0	0
HEALTH RESOURCES AREA, TOTAL	**202,759,886**	**0**	**585,000**
HEALTH RESOURCES DEVELOPMENT			
COUNTY HEALTH SERVICES/LOCAL PUBLIC HEALTH ASSIST.	166,056,468	0	585,000
HEALTH RESOURCES REGULATION			
LICENSING & CERTIFICATION	30,854,418	0	0
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	5,849,000	0	0
LABORATORY AREA, TOTAL	**29,755,162**	**0**	**0**
LABORATORY	29,755,162	0	0
GENERAL ADMINISTRATION, TOTAL	**56,169,000**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS*	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$729,772**	**$227,027**	**$493,259**	**-**	**-**	**$9,485**
PERSONAL HEALTH	410,582	215,107	195,475	-	-	-
NONINSTITUTIONAL	410,582	215,107	195,475	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	30,506	-	21,021	-	-	9,485
HEALTH RESOURCES	202,760	11,166	191,594	-	-	-
LABORATORY	29,755	754	29,001	-	-	-
GENERAL ADMINISTRATION	56,169	-	56,169	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$281,426**	**$31,392**	**$250,033**	**-**	**-**	**-**
PERSONAL HEALTH	109,158	28,428	80,730	-	-	-
ENVIRONMENTAL HEALTH	1,737	-	1,737	-	-	-
HEALTH RESOURCES	170,531	2,964	167,567	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

COLORADO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$95,533,026**	**$5,040,520**	**$1,152,500**
PERSONAL HEALTH AREA, TOTAL	**61,547,230**	**4,816,599**	**530,490**
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH CARE	7,877,048	3,279,254	71,871
FAMILY PLANNING	2,182,030	0	0
WIC SUPPLEMENTAL FOOD	26,469,032	21,497	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	4,763,188	1,097,287	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL (EPIDEMIOLOGY)	497,960	0	166,629
VENEREAL DISEASE CONTROL	1,071,226	0	114,955
TUBERCULOSIS CONTROL	394,336	0	30,829
IMMUNIZATION	449,909	0	0
DENTAL HEALTH			
DENTAL HEALTH	593,162	66,362	80,451
CHRONIC DISEASE			
CHRONIC DISEASE CONTROL	517,567	0	6,187
HYPERTENSION	81,067	0	59,568
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE	11,009,597	0	0
DRUG ABUSE	4,119,463	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH	590,795	321,227	0
MIGRANT HEALTH	930,850	30,972	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**17,682,113**	**0**	**178,424**
AIR QUALITY			
AIR POLLUTION CONTROL	5,352,012	0	0
CONSUMER PROTECTION AND SANITATION			
CONSUMER PROTECTION	1,034,868	0	9,786
RADIATION CONTROL			
RADIATION CONTROL	6,085,923	0	116,149
WASTE MANAGEMENT			
HAZARDOUS & SOLID WASTE MANAGEMENT	1,832,526	0	52,489
WATER QUALITY			
PUBLIC DRINKING WATER	563,952	0	0
WATER POLLUTION CONTROL	2,812,832	0	0
HEALTH RESOURCES AREA, TOTAL	**3,765,758**	**0**	**92,492**
HEALTH PLANNING			
HEALTH POLICY, PLANNING, & EVALUATION	146,698	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES REGULATION	2,544,983	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & VITAL RECORDS	793,467	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	280,610	0	92,492
LABORATORY AREA, TOTAL	**3,146,939**	**0**	**247,247**
LABORATORY	3,146,939	0	247,247
GENERAL ADMINISTRATION, TOTAL	**5,195,557**	**37,178**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**4,195,429**	**186,743**	**103,847**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$95,533**	**$61,897**	**$23,796**	**-**	**$4,889**	**$4,951**
PERSONAL HEALTH	61,547	44,384	14,481	-	-	2,682
NONINSTITUTIONAL	61,547	44,384	14,481	-	-	2,682
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	17,682	9,045	3,409	-	2,959	2,269
HEALTH RESOURCES	3,766	3,457	309	-	-	-
LABORATORY	3,147	509	708	-	1,930	-
GENERAL ADMINISTRATION	5,196	4,211	984	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	4,195	291	3,905	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$4,195**	**$291**	**$3,905**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	4,195	291	3,905	-	-	-

CONNECTICUT

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$65,964,602**	**$3,950,030**	**$1,528,971**
PERSONAL HEALTH AREA, TOTAL	**40,157,552**	**3,745,221**	**1,053,627**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING-HOME CARE & EDUCATION	932,049	120,059	0
PUBLIC HEALTH NUTRITION	211,232	0	0
PUBLIC HEALTH SOCIAL WORK	210,340	0	0
HEALTH EDUCATION/RISK REDUCTION/SMOKING CESSATION	974,022	0	753,058
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	5,624,273	2,596,307	71,208
WIC SUPPLEMENTAL FOOD	25,130,324	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	2,644,128	1,028,855	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	742,126	0	0
IMMUNIZATION	1,023,166	0	0
PULMONARY DISEASE	478,043	0	35,125
SEXUALLY TRANSMITTED DISEASE CONTROL	585,055	0	0
CHRONIC DISEASE			
CHRONIC DISEASE CONTROL	360,974	0	0
HYPERTENSION	201,208	0	194,236
OTHER PERSONAL HEALTH			
FINANCIAL ASSISTANCE FOR HOSPITAL CARE	850,000	0	0
HEALTH SERVICES FOR STATE EMPLOYEES	190,612	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,211,341**	**0**	**261,639**
CONSUMER PROTECTION AND SANITATION			
SHELLFISH	80,522	0	0
FOOD CONTROL (FOOD SERVICE)	107,003	0	0
HOUSING	178,025	0	0
RECREATIONAL SANITATION	80,522	0	0
MOSQUITO CONTROL (INCL. RODENT CONTROL)	97,503	0	0
WATER QUALITY			
SEWAGE DISPOSAL	228,392	0	0
WATER SUPPLIES	1,530,208	0	230,242
GENERAL ENVIRONMENTAL HEALTH			
TOXIC HAZARDS	909,166	0	31,397
HEALTH RESOURCES AREA, TOTAL	**9,217,756**	**57,092**	**178,035**
HEALTH PLANNING			
STATE HEALTH PLANNING & RESOURCE ALLOCATION	536,843	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE	874,662	0	0
MEDICARE & MEDICAID STANDARD REGULATION	981,655	0	0
LICENSURE & REGISTRATION	1,767,518	0	0
COMMISSION ON HOSPITALS & HEALTH CARE	1,384,685	0	0
HEALTH STATISTICS			
HOME HEALTH	597,041	0	0
VITAL & HEALTH STATISTICS	1,664,497	57,092	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,410,855	0	178,035
LABORATORY AREA, TOTAL	**6,824,866**	**26,717**	**35,670**
LABORATORY	6,824,866	26,717	35,670
GENERAL ADMINISTRATION, TOTAL	**5,138,798**	**121,000**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**1,414,289**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$65,965**	**$35,192**	**$30,773**	-	-	-
PERSONAL HEALTH	40,158	31,263	8,894	-	-	-
NONINSTITUTIONAL	40,158	31,263	8,894	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,211	1,062	2,149	-	-	-
HEALTH RESOURCES	9,218	2,351	6,866	-	-	-
LABORATORY	6,825	126	6,699	-	-	-
GENERAL ADMINISTRATION	5,139	389	4,750	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	1,414	-	1,414	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$9,895**	**$4,277**	**$5,617**	-	-	-
PERSONAL HEALTH	6,271	4,170	2,101	-	-	-
ENVIRONMENTAL HEALTH	457	107	350	-	-	-
HEALTH RESOURCES	32	-	32	-	-	-
LABORATORY	1,606	-	1,606	-	-	-
GENERAL ADMINISTRATION	114	-	114	-	-	-
UNALLOCABLE TO PROGRAM AREAS	1,414	-	1,414	-	-	-

DELAWARE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$42,999,910**	**$1,784,332**	**$194,388**
PERSONAL HEALTH AREA, TOTAL	**35,764,816**	**1,628,701**	**191,427**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	51,940	7,836	0
PUBLIC HEALTH NURSING	2,130,089	285,920	0
HOME HEALTH CARE	419,911	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,200,773	499,119	89
FAMILY PLANNING	974,014	89,703	0
CHILDHOOD LEAD POISONING PREVENTION	100,851	100,851	0
WIC SUPPLEMENTAL FOOD	3,684,146	10,706	171
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,543,603	474,846	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	176,788	0	0
TUBERCULOSIS CONTROL	150,853	235	18,950
VENEREAL DISEASE CONTROL	438,313	0	1,026
DENTAL HEALTH			
DENTAL HEALTH	639,995	40,459	266
CHRONIC DISEASE			
CANCER SCREENING	152,355	24,134	0
HEART DISEASE/STREPTOCOCCAL DETECTION	19,824	18,945	0
CHRONIC RENAL DISEASE	214,162	14,646	0
HIGH BLOOD PRESSURE CONTROL	57,035	0	57,035
OTHER PERSONAL HEALTH			
COMPREHENSIVE HEALTH SERVICES	276,639	61,301	113,890
ELDERLY AUDIOLOGIC & REHABILITATION SERVICES	57,627	0	0
ELDERLY SCREENING	294,499	0	0
SHA-OPERATED INSTITUTIONS			
EMILY P. BISSELL HOSPITAL	7,186,234	0	0
DELAWARE HOSPITAL FOR CHRONICALLY ILL	15,995,165	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,188,188**	**209**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD ESTABLISHMENTS	81,628	0	0
CONTROLLED SUBSTANCES	626,240	0	0
SHELLFISH GROWING AREAS & INDUSTRIES	32,480	0	0
FLUID MILK & MILK PRODUCTS	808	209	0
SANITATION (GENERAL)	51,927	0	0
VECTOR DISEASE CONTROL	71,996	0	0
RADIATION CONTROL			
RADIATION CONTROL	178,593	0	0
WATER QUALITY			
POTABLE WATER SUPPLY	398,893	0	0
GENERAL ENVIRONMENTAL HEALTH			
ADMINISTRATIVE SALARIES-ENVIRONMENTAL HEALTH	745,623	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**1,159,239**	**106,392**	**0**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE & CERTIFICATION	379,809	0	0
UTILIZATION REVIEW	14,692	0	0
REST (FAMILY CARE) HOMES	45,615	0	0
HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	140,614	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	85,667	0	0
ADMINISTRATIVE SALARIES	492,842	106,392	0
LABORATORY AREA, TOTAL	**1,094,982**	**15,555**	**419**
STATE LABORATORY	1,094,982	15,555	419
GENERAL ADMINISTRATION, TOTAL	**2,792,685**	**33,475**	**2,542**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$43,000**	**$7,405**	**$34,325**	**$46**	**$545**	**$679**
PERSONAL HEALTH	35,765	6,769	28,387	-	544	65
NONINSTITUTIONAL	12,583	6,769	5,206	-	544	65
SHA-OPERATED INSTITUTIONS	23,181	-	23,181	-	-	-
ENVIRONMENTAL HEALTH	2,188	244	1,898	46	-	#
HEALTH RESOURCES	1,159	290	868	-	1	-
LABORATORY	1,095	52	1,037	-	-	7
GENERAL ADMINISTRATION	2,793	50	2,135	-	-	607
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

# = LESS THAN $500

DISTRICT OF COLUMBIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$194,328,736**	**$6,656,982**	**$687,435**
PERSONAL HEALTH AREA, TOTAL	**155,486,450**	**5,395,203**	**512,322**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	9,946,670	82,732	0
PHARMACY	26,224	0	0
HEALTH EDUCATION/RISK REDUCTION	207,510	0	62,051
CENTRAL REFERRAL BUREAU	483,949	0	0
HOME CARE	745,224	0	0
PERSONAL CARE AIDE PROGRAM	6,159,874	0	0
MATERNAL AND CHILD HEALTH			
CHILDREN & YOUTH PROJECT	1,803,051	1,563,447	0
SCHOOL HEALTH	466,074	0	0
LEAD POISONING PREVENTION	330,800	293,575	0
MATERNAL & INFANT CARE	3,142,610	1,902,796	0
COMMODITY SUPPLEMENTAL FOODS	811,922	0	0
WIC SUPPLEMENTAL FOOD	6,184,509	0	0
MATERNAL & CHILD HEALTH	875,180	606,980	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,369,942	534,906	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	132,428	0	0
TUBERCULOSIS CONTROL	534,927	0	27,707
VENEREAL DISEASE CONTROL	1,272,498	0	33,499
ANIMAL DISEASE CONTROL	72,544	0	0
HUMAN DISEASE CONTROL	2,531,191	0	150,197
AIDS	206,903	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,978,771	385,103	26,494
CHRONIC DISEASE			
HYPERTENSION	181,344	0	109,935
CANCER REGISTRY	223,259	0	0
MENTAL HEALTH			
COMMUNITY MENTAL HEALTH CENTERS	14,856,261	0	0
FORENSIC PSYCHIATRY	2,361,843	0	0
CRISIS RESOLUTION	825,958	0	0
ALCOHOL AND DRUG ABUSE			
DRUG TREATMENT	8,391,323	0	0
ALCOHOL TREATMENT & PREVENTION	3,527,577	0	0
ALCOHOL & DRUG INFORMATION & PREVENTION	267,132	0	0
OTHER PERSONAL HEALTH			
CLINICAL HEALTH SERVICES/COMMUNITY HEALTH CENTERS	4,674,422	25,664	23,159
EMERGENCY HEALTH & MEDICAL SERVICES	192,678	0	69,576
OCCUPATIONAL & EMPLOYEE HEALTH	295,452	0	0
FOLLOW-UP SEXUAL ASSAULT UNIT	67,921	0	9,704
CONSULTATION & EDUCATION	28,137	0	0
SHA-OPERATED INSTITUTIONS			
D.C. VILLAGE	13,764,939	0	0
J.B. JOHNSON NURSING CENTER	8,146,735	0	0
KARRICK HALL/MARY HERRING (VETERANS HOME)	665,668	0	0
INPATIENT-MENTAL HEALTH SERVICES	57,733,000	0	0
HEALTH RESOURCES AREA, TOTAL	**2,247,624**	**710,635**	**100,869**
HEALTH PLANNING			
HEALTH PLANNING & DEVELOPMENT	2,247,624	710,635	100,869
LABORATORY AREA, TOTAL	**2,197,908**	**57,410**	**0**
LABORATORY	1,573,311	57,410	0
CHIEF MEDICAL EXAMINER	624,597	0	0
GENERAL ADMINISTRATION, TOTAL	**34,396,754**	**493,734**	**74,244**

(CONTINUED ON NEXT PAGE)

DISTRICT OF COLUMBIA

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$194,329**	**$37,074**	**$155,114**	**-**	**$2,140**	**-**
PERSONAL HEALTH	155,486	34,542	120,944	-	-	-
NONINSTITUTIONAL	75,176	22,333	52,843	-	-	-
SHA-OPERATED INSTITUTIONS	80,310	12,209	68,102	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	2,248	1,663	584	-	-	-
LABORATORY	2,198	57	-	-	2,140	-
GENERAL ADMINISTRATION	34,397	812	33,585	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

FLORIDA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$360,547,376**	**$11,465,113**	**$2,475,744**
PERSONAL HEALTH AREA, TOTAL	**222,393,245**	**11,465,113**	**2,335,744**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION (GENERAL)	1,374,317	0	0
HEALTH RISK REDUCTION	1,600,359	0	883,912
NURSING CARE OF THE SICK AT HOME	2,326,585	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL HEALTH	34,518,580	9,733,872	0
FAMILY PLANNING	22,827,712	0	0
WIC SUPPLEMENTAL FOOD	65,710,896	0	0
INFANT, CHILD, & ADOLESCENT HEALTH SERVICES	18,829,692	1,731,241	0
SCHOOL HEALTH	12,747,184	0	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE SURVEILLANCE/INVESTIGATIONS	3,022,467	0	0
TUBERCULOSIS CONTROL	6,426,575	0	0
IMMUNIZATION	5,472,687	0	0
VENEREAL DISEASE CONTROL	15,050,479	0	0
DENTAL HEALTH			
DENTAL HEALTH	9,126,703	0	394,508
CHRONIC DISEASE			
CARDIOVASCULAR DISEASE	1,014,489	0	0
HYPERTENSION	2,410,510	0	1,057,324
DIABETES	2,185,922	0	0
CANCER	1,178,906	0	0
OTHER PERSONAL HEALTH			
ADULT HEALTH	4,060,199	0	0
REFUGEE IMPACT AID	5,746,075	0	0
SHA-OPERATED INSTITUTIONS			
TUBERCULOSIS HOSPITAL	6,762,908	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**47,305,261**	**0**	**140,000**
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL HEALTH	47,305,261	0	140,000
HEALTH RESOURCES AREA, TOTAL	**46,488,457**	**0**	**0**
GENERAL HEALTH RESOURCES			
GENERAL HEALTH RESOURCES	46,488,457	0	0
LABORATORY AREA, TOTAL	**11,982,568**	**0**	**0**
LABORATORY	11,982,568	0	0
GENERAL ADMINISTRATION, TOTAL	**17,382,254**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**14,995,591**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$360,547**	**$98,873**	**$181,953**	**$30,528**	**$37,442**	**$11,752**
PERSONAL HEALTH	222,393	86,595	98,166	20,631	15,537	1,464
NONINSTITUTIONAL	215,630	86,595	92,867	20,631	15,537	-
SHA-OPERATED INSTITUTIONS	6,763	-	5,299	-	-	1,464
ENVIRONMENTAL HEALTH	47,305	3,909	27,288	6,139	9,514	45
HEALTH RESOURCES	46,488	2,417	22,658	3,758	7,823	9,833
LABORATORY	11,983	1,758	7,442	-	2,782	-
GENERAL ADMINISTRATION	17,382	4,194	11,404	-	1,784	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	14,996	-	14,996	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$203,410**	**$16,392**	**$133,508**	**$30,523**	**$22,987**	**-**
PERSONAL HEALTH	127,353	11,080	80,105	20,631	15,537	-
ENVIRONMENTAL HEALTH	37,866	3,294	23,818	6,134	4,620	-
HEALTH RESOURCES	23,196	2,018	14,590	3,758	2,830	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	14,996	-	14,996	-	-	-

GEORGIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$185,748,813**	**$11,344,291**	**$3,417,393**
PERSONAL HEALTH AREA, TOTAL	**127,742,485**	**7,731,432**	**852,129**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	233,446	0	0
HEALTH EDUCATION & TRAINING	112,264	0	112,264
NUTRITION	296,885	0	0
MATERNAL AND CHILD HEALTH			
WIC SUPPLEMENTAL FOOD	56,481,359	0	0
FAMILY PLANNING	8,655,950	0	0
INFANT & CHILD HEALTH	9,704,792	169,325	0
MCH PROJECT SUPPORT	4,592,547	4,537,626	0
PERINATAL CARE	6,770,172	101,001	0
GENETIC DISEASES	1,746,856	483,802	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	10,534,251	2,111,154	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	3,682,358	278,524	0
IMMUNIZATION	438,103	0	0
TUBERCULOSIS	1,370,069	0	0
SEXUALLY TRANSMITTED DISEASES	1,482,061	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,551,306	0	209,865
CHRONIC DISEASE			
ADULT HEALTH	2,003,487	0	0
STROKE & HEART ATTACK PREVENTION	1,751,396	0	530,000
CANCER CONTROL	3,135,119	0	0
OTHER PERSONAL HEALTH			
DISTRICT PROGRAM ADMINISTRATION	8,773,469	0	0
FAMILY HEALTH (DIRECTOR'S OFFICE)	874,507	50,000	0
COMMUNITY CARE	2,389,756	0	0
PRIMARY HEALTH CARE	805,780	0	0
EMPLOYEE'S HEALTH SERVICES	356,552	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**946,114**	**173,917**	**364,855**
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	946,114	173,917	364,855
HEALTH RESOURCES AREA, TOTAL	**5,170,222**	**0**	**1,102,754**
HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	1,846,704	0	0
GENERAL HEALTH RESOURCES			
PLANNING & EVALUATION	663,276	0	0
EMERGENCY HEALTH	2,660,242	0	1,102,754
LABORATORY AREA, TOTAL	**5,289,931**	**0**	**83,132**
LABORATORY	5,289,931	0	83,132
GENERAL ADMINISTRATION, TOTAL	**1,597,181**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**45,002,880**	**3,438,942**	**1,014,523**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$185,749**	**$81,266**	**$103,377**	**-**	**$687**	**$420**
PERSONAL HEALTH	127,742	73,866	52,962	-	687	227
NONINSTITUTIONAL	127,742	73,866	52,962	-	687	227
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	946	539	407	-	-	-
HEALTH RESOURCES	5,170	1,308	3,695	-	-	167
LABORATORY	5,290	476	4,789	-	-	25
GENERAL ADMINISTRATION	1,597	-	1,597	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	45,003	5,076	39,926	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$45,003**	**$5,076**	**$39,926**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	45,003	5,076	39,926	-	-	-

GUAM

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$6,771,944**	**$536,616**	**$88,096**
PERSONAL HEALTH AREA, TOTAL	**4,750,930**	**458,473**	**88,096**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	52,416	0	20,540
PHARMACY	120,770	0	14,785
NURSING	588,282	0	0
HOME CARE	176,229	0	0
SUPPORT PROFESSIONAL SERVICES	236,388	0	0
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	108,000	0	0
SPEECH & HEARING CENTER	192,821	0	0
MATERNAL & CHILD HEALTH	458,473	458,473	0
WIC SUPPLEMENTAL FOOD	1,480,000	0	0
COMMUNICABLE DISEASE CONTROL			
TUBERCULOSIS/HANSEN'S DISEASE CONTROL	3,665	0	0
IMMUNIZATION PROJECT	19,813	0	0
VENEREAL DISEASE CONTROL	29,684	0	0
COMMUNICABLE DISEASE CONTROL	103,964	0	0
AIDS	128,335	0	0
DENTAL HEALTH			
DENTAL HEALTH	680,239	0	0
CHRONIC DISEASE			
CHRONIC DISEASE	51,161	0	51,161
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH CENTERS	219,221	0	0
RAPE PREVENTION	1,610	0	1,610
TEEN PARENTING PROJECT	99,859	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,116,235**	**0**	**0**
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH & CONSUMER PROTECTION	1,116,235	0	0
HEALTH RESOURCES AREA, TOTAL	**110,776**	**0**	**0**
HEALTH STATISTICS			
VITAL STATISTICS	71,399	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	39,377	0	0
LABORATORY AREA, TOTAL	**366,284**	**78,143**	**0**
PUBLIC HEALTH LABORATORY	366,284	78,143	0
GENERAL ADMINISTRATION, TOTAL	**427,719**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

(THOUSANDS OF DOLLARS)

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
TOTAL PUBLIC HEALTH	**$6,772**	**$2,619**	**$4,153**	-	-	-
PERSONAL HEALTH	4,751	2,541	2,210	-	-	-
NONINSTITUTIONAL	4,751	2,541	2,210	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,116	-	1,116	-	-	-
HEALTH RESOURCES	111	-	111	-	-	-
LABORATORY	366	78	288	-	-	-
GENERAL ADMINISTRATION	428	-	428	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

(THOUSANDS OF DOLLARS)

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER

NO LOCAL HEALTH DEPARTMENTS

HAWAII

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$202,602,127**	**$1,592,760**	**$656,373**
PERSONAL HEALTH AREA, TOTAL	**170,070,628**	**1,592,760**	**468,984**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	4,360,182	0	0
HEALTH EDUCATION	1,070,676	0	308,195
NUTRITION	197,031	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	762,032	169,218	0
FAMILY PLANNING	1,399,644	0	0
CHILDREN & YOUTH	770,030	414,676	0
MATERNITY & INFANT CARE	955,321	528,950	0
WIC SUPPLEMENTAL FOOD	6,029,014	0	0
SCHOOL HEALTH	5,405,983	53,007	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,297,091	426,909	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE (ADMINISTRATION)	210,101	0	0
IMMUNIZATION	169,527	0	0
VENEREAL DISEASE	1,102,143	0	0
EPIDEMIOLOGY	679,600	0	0
TUBERCULOSIS	1,509,494	0	13,301
DENTAL HEALTH			
DENTAL HEALTH	973,242	0	0
CHRONIC DISEASE			
CHRONIC DISEASE	296,097	0	0
RENAL DISEASE	498,240	0	0
HYPERTENSION	143,157	0	137,565
MENTAL RETARDATION/DEVELOPMENTAL DISABILITIES	7,171,870	0	0
MENTAL HEALTH			
MENTAL HEALTH	15,579,938	0	9,923
ALCOHOL AND DRUG ABUSE			
ALCOHOL & DRUG ABUSE	2,921,811	0	0
OTHER PERSONAL HEALTH			
MEDICAL HEALTH SERVICES (ADMINISTRATION)	118,133	0	0
FAMILY HEALTH SERVICES (ADMINISTRATION)	336,076	0	0
SHA-OPERATED INSTITUTIONS			
COUNTY/STATE HOSPITALS	89,258,862	0	0
WAIMANO TRAINING SCHOOL & HOSPITAL	12,622,323	0	0
HAWAII STATE HOSPITAL	10,613,389	0	0
HAWAII STATE LEPROSY PROGRAM	3,619,621	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,393,571**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
SANITATION	1,963,787	0	0
FOOD CONTROL	226,827	0	0
DRUG CONTROL	415,708	0	0
VECTOR CONTROL	1,893,843	0	0
OCCUPATIONAL HEALTH AND SAFETY			
NOISE POLLUTION CONTROL	221,438	0	0
RADIATION CONTROL			
RADIATION CONTROL	83,452	0	0
WATER QUALITY			
ENVIRONMENTAL HEALTH	3,588,516	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**18,088,132**	**0**	**187,389**
HEALTH RESOURCES REGULATION			
HOSPITAL & MEDICAL FACILITIES	814,584	0	0
HEALTH STATISTICS			
RESEARCH & STATISTICS	1,259,496	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	538,863	0	0
EMERGENCY MEDICAL SVCS. & EMERGENCY MOBILIZATION	15,475,189	0	187,389
LABORATORY AREA, TOTAL	**1,909,217**	**0**	**0**
LABORATORY	1,909,217	0	0
GENERAL ADMINISTRATION, TOTAL	**4,140,579**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$202,602**	**$16,606**	**$107,967**	**-**	**$77,679**	**$350**
PERSONAL HEALTH	170,071	13,654	78,520	-	77,679	217
NONINSTITUTIONAL	53,956	13,417	40,429	-	47	63
SHA-OPERATED INSTITUTIONS	116,114	237	38,091	-	77,633	154
ENVIRONMENTAL HEALTH	8,394	1,741	6,525	-	-	128
HEALTH RESOURCES	18,088	888	17,200	-	-	-
LABORATORY	1,909	224	1,686	-	-	-
GENERAL ADMINISTRATION	4,141	99	4,036	-	-	6
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$6,380**	**-**	**$6,380**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-		-	-	-	-
HEALTH RESOURCES	6,380	-	6,380	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

IDAHO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$20,322,400**	**$2,635,300**	**$335,300**
PERSONAL HEALTH AREA, TOTAL	**14,160,500**	**2,378,800**	**325,000**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/RISK REDUCTION	318,500	0	235,400
MATERNAL AND CHILD HEALTH			
MCH NUTRITION (OTHER THAN WIC)	84,100	70,700	0
MATERNAL & INFANT CARE	1,250,300	893,300	0
FAMILY PLANNING	1,093,200	339,000	0
WIC SUPPLEMENTAL FOOD	7,898,800	0	0
WELL CHILD SUPERVISION	329,100	116,600	0
LEAD SURVEILLANCE	106,800	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,506,400	763,200	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL	251,800	0	0
IMMUNIZATION	371,400	0	50,000
VENEREAL DISEASE CONTROL	273,300	0	0
DENTAL HEALTH			
DENTAL HEALTH	234,000	196,000	0
CHRONIC DISEASE			
CANCER CONTROL	403,200	0	0
HYPERTENSION	29,600	0	29,600
OTHER PERSONAL HEALTH			
RAPE CRISIS	10,000	0	10,000
ENVIRONMENTAL HEALTH AREA, TOTAL	**89,800**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD	39,600	0	0
MILK	50,200	0	0
HEALTH RESOURCES AREA, TOTAL	**2,781,300**	**27,300**	**5,000**
HEALTH PLANNING			
STATE HEALTH PLANNING	79,500	0	0
HEALTH RESOURCES DEVELOPMENT			
HEALTH FACILITIES DEVELOPMENT	27,500	0	0
HEALTH RESOURCES REGULATION			
LICENSING & CERTIFICATION	943,800	0	0
HEALTH STATISTICS			
VITAL STATISTICS	417,800	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,312,700	27,300	5,000
LABORATORY AREA, TOTAL	**2,101,800**	**104,200**	**0**
LABORATORY	2,101,800	104,200	0
GENERAL ADMINISTRATION, TOTAL	**1,189,000**	**125,000**	**5,300**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$20,322**	**$13,924**	**$6,399**	-	-	-
PERSONAL HEALTH	14,161	12,357	2,128	-	-	-
NONINSTITUTIONAL	14,161	12,357	2,128	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	90	-	90	-	-	-
HEALTH RESOURCES	2,781	795	1,987	-	-	-
LABORATORY	2,102	375	1,727	-	-	-
GENERAL ADMINISTRATION	1,189	397	792	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$2,287**	**$2,287**	-	-	-	-
PERSONAL HEALTH	2,287	2,287	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

ILLINOIS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$176,454,681**	**$9,495,724**	**$2,150,581**
PERSONAL HEALTH AREA, TOTAL	**120,138,676**	**9,495,724**	**725,803**
SUPPORTING PERSONAL HEALTH SERVICES			
RISK REDUCTION	14,650	0	0
MATERNAL AND CHILD HEALTH			
WIC NUTRITION	71,568,372	0	0
MATERNAL & CHILD HEALTH	30,739,511	9,233,783	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION-CHILDHOOD DISEASES	1,656,443	261,941	0
SEXUALLY TRANSMITTED DISEASES	668,639	0	0
COMMUNICABLE DISEASE	179,513	0	0
TUBERCULOSIS CONTROL	184,604	0	0
AIDS	2,642,095	0	0
DENTAL HEALTH			
DENTAL HEALTH	502,880	0	0
CHRONIC DISEASE			
VISION & HEARING	926,910	0	0
DIABETES	262,797	0	0
HYPERTENSION	561,198	0	487,059
RENAL DISEASE (MEDICAL ASSISTANCE)	1,907,066	0	0
HEMOPHILIA (MEDICAL ASSISTANCE)	456,011	0	0
ALZHEIMERS DISEASE	311,320	0	0
CANCER	57,328	0	0
OTHER PERSONAL HEALTH			
FINANCIAL SUPPORT TO LOCAL HEALTH DEPTS.	4,257,140	0	0
ORGAN TRANSPLANTS	1,595,312	0	0
RAPE VICTIMS' ASSISTANCE	1,294,871	0	238,744
REFUGEE HEALTH SERVICES	352,016	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,564,373**	**0**	**165,980**
CONSUMER PROTECTION AND SANITATION			
FOOD SANITATION	1,007,440	0	86,642
DRUGS, DEVICES, & COSMETICS	53,635	0	4,647
MILK CONTROL	861,991	0	74,691
IMPLIED CONSENT	550,038	0	0
ENGINEERING & SANITATION	6,091,269	0	0
HEALTH RESOURCES AREA, TOTAL	**16,645,035**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
FAMILY PRACTICE RESIDENCY	686,000	0	0
HEALTH RESOURCES REGULATION			
LONG TERM CARE	8,507,160	0	0
AMBULATORY HEALTH PROGRAMS	1,113,988	0	0
HEALTH STATISTICS			
VITAL RECORDS	1,274,118	0	0
EPIDEMIOLOGIC STUDIES	1,750,763	0	0
GENERAL HEALTH RESOURCES			
HOSPITALS	739,688	0	0
HEALTH PLANNING	1,595,477	0	0
EMERGENCY MEDICAL SERVICES	977,841	0	0

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $18,702,312, $4,745,570 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**4,274,318**	**0**	**0**
LABORATORIES	4,274,318	0	0
GENERAL ADMINISTRATION, TOTAL	**17,869,938**	**0**	**44,003**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**8,962,341**	**0**	**1,214,795**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$176,455**	**$91,477**	**$84,183**	-	**$794**	-
PERSONAL HEALTH	120,139	86,314	33,094	-	731	-
NONINSTITUTIONAL	120,139	86,314	33,094	-	731	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	8,564	389	8,112	-	63	-
HEALTH RESOURCES	16,645	2,475	14,170	-	-	-
LABORATORY	4,274	-	4,274	-	-	-
GENERAL ADMINISTRATION	17,870	1,085	16,785	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	8,962	1,215	7,748	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$33,553**	**$17,256**	**$16,297**	-	-	-
PERSONAL HEALTH	24,583	16,041	8,542	-	-	-
ENVIRONMENTAL HEALTH	8	-	8	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	8,962	1,215	7,748	-	-	-

INDIANA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$104,107,383**	**$4,949,757**	**$1,404,803**
PERSONAL HEALTH AREA, TOTAL	**79,889,985**	**4,780,768**	**1,096,613**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	805,535	14,735	179,407
NUTRITION (OTHER THAN WIC)	112,931	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	4,602,777	4,378,473	75,780
WIC SUPPLEMENTAL FOOD	30,960,016	0	0
GENETICS	317,922	248,737	0
SCHOOL HEALTH	54,812	0	0
SUDDEN INFANT DEATH SYNDROME	61,610	61,610	0
COMMUNICABLE DISEASE CONTROL			
INTENSIVE IMMUNIZATION	478,854	0	0
VENEREAL DISEASE CONTROL	436,077	0	0
AIDS	276,774	0	0
TUBERCULOSIS	139,968	0	0
DENTAL HEALTH			
DENTAL HEALTH	647,660	77,213	241,296
CHRONIC DISEASE			
HANDICAPPED PERSONS	325,584	0	0
SICKLE CELL ANEMIA	163,824	0	0
HEMOPHILIA	666,522	0	0
RENAL DISEASE	306,179	0	0
HYPERTENSION	512,404	0	463,367
CANCER REGISTRY	91,537	0	0
OTHER PERSONAL HEALTH			
CHRONIC & COMMUNICABLE DISEASE CONTROL	1,148,887	0	99,927
POISON CONTROL	214,668	0	0
MIGRANT NURSE	64,073	0	0
HOME HEALTH CARE (OLDER ADULT SERVICES)	36,836	0	36,836
SHA-OPERATED INSTITUTIONS			
BUREAU OF SPECIAL SERVICES	75,763	0	0
DEAF SCHOOL	9,350,733	0	0
BLIND SCHOOL	5,763,459	0	0
SILVERCREST	3,683,094	0	0
SOLDIERS' AND SAILORS' HOME	5,939,236	0	0
VETERANS' HOME	12,652,250	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**9,076,661**	**0**	**105,531**
CONSUMER PROTECTION AND SANITATION			
RETAIL & MANUFACTURED FOODS	692,201	0	0
MEAT & POULTRY	2,988,152	0	0
DAIRY PRODUCTS & MILK INSPECTION	1,335,134	0	0
DRUG CONTROL & HAZARDOUS PRODUCTS	157,312	0	0
WEIGHTS & MEASURES	500,190	0	0
LICENSING & LOCAL ACTIVITY (SANITARY ENGINEERING)	670,774	0	0
HOUSING, SCHOOLS, & HOSPITALS	238,341	0	0
VECTOR & ZOONOTIC CONTROL	453,623	0	105,531
OCCUPATIONAL HEALTH AND SAFETY			
INDUSTRIAL HYGIENE	292,638	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	393,294	0	0
WATER QUALITY			
PUBLIC WATER SUPPLY	652,170	0	0

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $16,500,000, $3,280,000 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

GENERAL ENVIRONMENTAL HEALTH			
SANITATION (GENERAL)	364,631	0	0
FOOD & DRUG ADMINISTRATION	338,201	0	0
HEALTH RESOURCES AREA, TOTAL	**4,464,070**	**0**	**12,468**
HEALTH PLANNING			
HEALTH PLANNING	377,719	0	0
HEALTH RESOURCES DEVELOPMENT			
HEALTH RESOURCES DEVELOPMENT	376,211	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES	1,705,982	0	0
HOSPITAL & INSTITUTIONAL SERVICES (ACUTE CARE)	737,441	0	0
BUR. OF HEALTH INSTITUTION STANDARDS	197,951	0	0
HEALTH STATISTICS			
VITAL RECORDS	407,583	0	0
PUBLIC HEALTH STATISTICS	346,683	0	12,468
GENERAL HEALTH RESOURCES			
CHILD DAY CARE	314,500	0	0
LABORATORY AREA, TOTAL	**2,791,293**	**0**	**0**
LABORATORY BUREAU & SUPPORT	709,105	0	0
MICROBIOLOGY BRANCH-ENVIRONMENTAL	167,742	0	0
ENVIRONMENTAL LABORATORIES	55,034	0	0
CHEMISTRY BRANCH-PUBLIC HEALTH	287,345	0	0
MICROBIOLOGY BRANCH-PUBLIC HEALTH	844,461	0	0
CHEMISTRY BRANCH-ENVIRONMENTAL	634,330	0	0
DIVISION OF PUBLIC HEALTH LABORATORIES	43,537	0	0
OPERATIONS BRANCH	49,739	0	0
GENERAL ADMINISTRATION, TOTAL	**7,885,374**	**168,989**	**190,191**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$104,107**	**$42,323**	**$61,785**	**-**	**-**	**-**
PERSONAL HEALTH	79,890	38,906	40,984	-	-	-
NONINSTITUTIONAL	42,425	38,489	3,936	-	-	-
SHA-OPERATED INSTITUTIONS	37,465	417	37,048	-	-	-
ENVIRONMENTAL HEALTH	9,077	1,606	7,471	-	-	-
HEALTH RESOURCES	4,464	1,011	3,453	-	-	-
LABORATORY	2,791	47	2,744	-	-	-
GENERAL ADMINISTRATION	7,885	753	7,132	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$5,817**	**$4,734**	**$1,083**	**-**	**-**	**-**
PERSONAL HEALTH	4,856	4,642	215	-	-	-
ENVIRONMENTAL HEALTH	98	92	6	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	863	-	863	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

IOWA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$51,138,715**	**$5,082,950**	**$921,382**
PERSONAL HEALTH AREA, TOTAL	**46,126,987**	**4,960,920**	**578,303**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	2,517,180	0	120,770
NUTRITION	22,270	0	0
HEALTH PROMOTION	193,480	0	187,083
HOME HEALTH CARE	7,311,712	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	6,534,492	4,809,566	0
FAMILY PLANNING	593,929	0	0
WIC SUPPLEMENTAL FOOD	15,965,836	0	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE	235,973	0	0
IMMUNIZATION	330,182	0	0
TUBERCULOSIS CONTROL	49,554	0	0
VENEREAL DISEASE CONTROL	435,994	0	0
AIDS	120,158	0	0
DENTAL HEALTH			
DENTAL HEALTH	341,594	151,354	130,084
CHRONIC DISEASE			
RENAL DISEASE	814,427	0	0
HYPERTENSION	99,002	0	98,820
ALCOHOL AND DRUG ABUSE			
SUBSTANCE ABUSE	10,195,836	0	0
OTHER PERSONAL HEALTH			
WELL ELDERLY CLINIC	205,504	0	0
RAPE PREVENTION	41,546	0	41,546
REFUGEE HEALTH	118,318	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**920,153**	**0**	**32,111**
RADIATION CONTROL			
RADIOLOGICAL HEALTH	419,082	0	0
GENERAL ENVIRONMENTAL HEALTH			
HEALTH ENGINEERING	501,071	0	32,111
HEALTH RESOURCES AREA, TOTAL	**3,251,382**	**0**	**262,090**
HEALTH RESOURCES REGULATION			
HEALTH MANPOWER REGULATION	2,092,194	0	0
HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	448,898	0	0
GENERAL HEALTH RESOURCES			
HEALTH PLANNING	308,088	0	0
EMERGENCY MEDICAL SERVICES	402,202	0	262,090
GENERAL ADMINISTRATION, TOTAL	**840,193**	**122,030**	**48,878**

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $4,255,133, $2,003,281 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$51,139**	**$26,260**	**$24,781**	**-**	**$37**	**$61**
PERSONAL HEALTH	46,127	25,206	20,831	-	37	54
NONINSTITUTIONAL	46,127	25,206	20,831	-	37	54
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	920	395	521	-	-	4
HEALTH RESOURCES	3,251	488	2,760	-	-	3
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	840	171	669	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$4,673**	**$998**	**$3,675**	**-**	**-**	**-**
PERSONAL HEALTH	4,673	998	3,675	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

KANSAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$42,940,283**	**$3,510,831**	**$927,187**
PERSONAL HEALTH AREA, TOTAL	**23,961,618**	**3,118,975**	**833,417**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/HEALTH PROMOTION	593,423	205,344	263,798
PUBLIC HEALTH NURSING	451,217	14,158	73,168
MATERNAL AND CHILD HEALTH			
GENETIC DISEASE	194,190	10,000	0
GENERAL MATERNAL & CHILD HEALTH	970,810	959,224	0
FAMILY PLANNING	1,089,127	0	0
WIC SUPPLEMENTAL FOOD	13,554,848	0	0
HEALTH SERVICES FOR YOUNG FAMILIES	1,126,894	464,940	172,230
PERINATAL CARE	183,000	183,000	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	2,808,037	1,197,155	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	89,989	15,242	0
IMMUNIZATION	293,244	0	0
TUBERCULOSIS CONTROL	123,422	0	0
VENEREAL DISEASE CONTROL	366,786	0	0
AIDS	173,254	0	0
DENTAL HEALTH			
FLUORIDATION	8,796	0	0
DENTAL SCREENING & CONSULTATION	69,725	0	0
CHRONIC DISEASE			
HYPERTENSION	113,672	0	113,672
OTHER PERSONAL HEALTH			
BASIC HEALTH SERVICES	1,569,724	69,912	210,549
MIGRANT HEALTH	181,460	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,948,329**	**0**	**0**
AIR QUALITY			
AIR QUALITY CONTROL	1,331,607	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG CONTROL	240,101	0	0
FOOD SERVICE & LODGING SURVEILLANCE	560,236	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	29,088	0	0
RADIATION CONTROL			
RADIATION CONTROL	537,369	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE	1,918,474	0	0
WATER QUALITY			
WATER POLLUTION CONTROL	3,175,126	0	0
WATER SUPPLY	1,156,268	0	0
HEALTH RESOURCES AREA, TOTAL	**4,498,663**	**329,164**	**0**
HEALTH PLANNING			
HEALTH PLANNING	1,241,049	0	0
HEALTH RESOURCES REGULATION			
BUREAU OF ADULT & CHILD CARE FACILITIES	2,489,428	286,731	0
HEALTH STATISTICS			
VITAL STATISTICS	768,186	42,433	0
LABORATORY AREA, TOTAL	**2,086,388**	**0**	**75,795**
LABORATORY DIAGNOSTIC & SURVEILLANCE SERVICES	1,888,874	0	75,795
LABORATORY CERTIFICATION & IMPROVEMENT	197,514	0	0
GENERAL ADMINISTRATION, TOTAL	**3,445,285**	**62,692**	**17,975**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$42,940**	**$26,917**	**$14,557**	**-**	**$891**	**$575**
PERSONAL HEALTH	23,962	19,444	4,233	-	60	224
NONINSTITUTIONAL	23,962	19,444	4,233	-	60	224
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	8,948	5,061	3,098	-	789	-
HEALTH RESOURCES	4,499	2,107	2,387	-	2	3
LABORATORY	2,086	115	1,933	-	39	-
GENERAL ADMINISTRATION	3,445	190	2,906	-	2	348
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$6,781**	**$4,748**	**$2,034**	**-**	**-**	**-**
PERSONAL HEALTH	6,517	4,738	1,779	-	-	-
ENVIRONMENTAL HEALTH	10	10	-	-	-	-
HEALTH RESOURCES	255	-	255	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

KENTUCKY

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$105,827,671**	**$5,102,896**	**$1,051,335**
PERSONAL HEALTH AREA, TOTAL	**63,793,954**	**5,102,896**	**1,051,335**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	692,235	0	692,235
NUTRITION	614,219	341,610	0
EPIDEMIOLOGY	575,750	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & INFANT SERVICES	13,781,576	3,097,720	0
WIC SUPPLEMENTAL FOOD	33,196,510	0	0
FAMILY PLANNING	4,532,772	685,594	0
CHILD HEALTH SERVICES	3,560,551	977,972	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	813,192	0	0
VENEREAL DISEASE CONTROL	583,119	0	0
TUBERCULOSIS CONTROL	1,815,844	0	0
AIDS DISEASE CONTROL	97,859	0	0
DENTAL HEALTH			
DENTAL HEALTH	738,155	0	0
CHRONIC DISEASE			
CANCER SCREENING	558,859	0	0
DIABETES	1,394,813	0	0
HYPERTENSION	813,354	0	359,100
OTHER PERSONAL HEALTH			
INJURY CONTROL	25,146	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,633,094**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	1,256,326	0	0
MILK CONTROL	1,376,011	0	0
CONSUMER PRODUCT SAFETY	326,249	0	0
DRUG CONTROL	279,217	0	0
ENVIRONMENTAL SANITATION	546,518	0	0
RADIATION CONTROL			
RADIATION CONTROL	848,773	0	0
HEALTH RESOURCES AREA, TOTAL	**7,067,723**	**0**	**0**
HEALTH PLANNING			
HEALTH PLANNING	616,637	0	0
HEALTH RESOURCES DEVELOPMENT			
COMMUNITY HEALTH RESOURCES DEVELOPMENT	286,119	0	0
HEALTH MANPOWER DEVELOPMENT	216,854	0	0
HEALTH RESOURCES REGULATION			
HEALTH RESOURCES REGULATION	1,888,712	0	0
HEALTH STATISTICS			
VITAL STATISTICS	1,662,468	0	0
HEALTH INFORMATION SYSTEM	448,829	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,948,104	0	0
LABORATORY AREA, TOTAL	**2,462,992**	**0**	**0**
LABORATORY	2,462,992	0	0
GENERAL ADMINISTRATION, TOTAL	**18,438,923**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**9,430,985**	**0**	**0**

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $9,338,155, $3,205,670 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$105,828**	**$60,282**	**$42,802**	**-**	**$2,723**	**$21**
PERSONAL HEALTH	63,794	43,441	20,353	-	-	-
NONINSTITUTIONAL	63,794	43,441	20,353	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,633	190	3,370	-	1,055	18
HEALTH RESOURCES	7,068	228	5,715	-	1,123	3
LABORATORY	2,463	-	1,978	-	485	-
GENERAL ADMINISTRATION	18,439	16,423	2,016	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	9,431	-	9,371	-	60	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$32,925**	**$13,531**	**$18,660**	**-**	**$734**	**-**
PERSONAL HEALTH	21,914	13,531	8,383	-	-	-
ENVIRONMENTAL HEALTH	1,143	-	469	-	674	-
HEALTH RESOURCES	437	-	437	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	9,431	-	9,371	-	60	-

LOUISIANA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$114,055,612**	**$8,505,344**	**$2,891,316**
PERSONAL HEALTH AREA, TOTAL	**96,278,252**	**8,505,344**	**1,635,776**
SUPPORTING PERSONAL HEALTH SERVICES			
SOCIAL SERVICES	82,548	0	0
ENVIRONMENTAL EPIDEMIOLOGY	129,456	0	0
GENERAL NUTRITION	182,989	0	0
HOME HEALTH SERVICES	48,375	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	9,828,537	4,451,964	0
EPSDT	6,098,378	0	0
WIC SUPPLEMENTAL FOOD	48,722,509	0	0
FAMILY PLANNING	7,133,735	491,429	0
GENETIC DISEASE	1,220,057	267,979	0
COMMODITY SUPPLEMENTAL FOOD	1,266,499	0	0
CADDO ADOLESCENT FAMILY LIFE PROJECT	54,454	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	9,826,438	3,229,823	0
SUPPLEMENTAL SECURITY INCOME FOR DISABLED CHILDREN	112,260	64,149	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	2,716,983	0	0
TUBERCULOSIS CONTROL	2,108,425	0	196,493
VENEREAL DISEASE CONTROL	3,067,357	0	73,928
EPIDEMIOLOGY	259,226	0	63,602
INFLUENZA HIGH RISK	217,554	0	167,554
RABIES CONTROL	361,767	0	0
AIDS PREVENTION	474,071	0	0
CHLAMYDIA (CT) DEMONSTRATION PROJECT	97,159	0	0
DENTAL HEALTH			
FLUORIDATION	521,350	0	521,350
CHRONIC DISEASE			
HIGH BLOOD PRESSURE CONTROL	545,566	0	545,566
HEMOPHILIA	757,624	0	0
ADULT HEALTH SERVICES	291,430	0	0
DIABETES CONTROL	26,125	0	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH	60,097	0	0
RAPE CRISIS SERVICES	67,283	0	67,283
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**12,482,701**	**0**	**566,377**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG CONTROL	715,627	0	28,588
MILK & DAIRY PRODUCTS SANITATION	1,502,851	0	345,381
SANITARIAN ENVIRONMENTAL SERVICES	4,621,984	0	121,438
COMMERCIAL SEAFOOD	317,116	0	0
OYSTER WATER MONITORING	473,106	0	0
RODENT CONTROL	70,970	0	70,970
WATER QUALITY			
WATER QUALITY CONTROL	4,683,765	0	0
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL HEALTH	97,282	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**3,849,433**	**0**	**689,163**
HEALTH STATISTICS			
VITAL RECORDS	1,759,594	0	0
PUBLIC HEALTH STATISTICS	565,176	0	0
TUMOR REGISTRY	700,833	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	689,163	0	689,163
CANCER & LUNG TRUST FUND BOARD	134,667	0	0
LABORATORY AREA, TOTAL	**592,034**	**0**	**0**
PUBLIC HEALTH LABORATORY (CLINICAL)	592,034	0	0
GENERAL ADMINISTRATION, TOTAL	**853,192**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$114,056**	**$66,360**	**$29,451**	**$7,402**	**$9,935**	**$909**
PERSONAL HEALTH	96,278	64,472	18,283	4,072	9,440	12
NONINSTITUTIONAL	96,278	64,472	18,283	4,072	9,440	12
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	12,483	1,088	8,623	2,732	20	1
HEALTH RESOURCES	3,849	760	1,351	428	475	836
LABORATORY	592	40	391	121	-	40
GENERAL ADMINISTRATION	853	-	802	49	-	2
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$1,025**	**$880**	**$110**	**$35**	**#**	**-**
PERSONAL HEALTH	954	809	110	35	#	-
ENVIRONMENTAL HEALTH	71	71	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

# = LESS THAN $500

MARYLAND

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$698,515,074**	**$10,955,860**	**$1,630,848**
PERSONAL HEALTH AREA, TOTAL	**605,960,999**	**10,753,216**	**1,622,284**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY AND DISEASE CONTROL	3,105,372	0	6,465
MATERNAL AND CHILD HEALTH			
WIC SUPPLEMENTAL FOOD	20,587,765	305,729	0
MATERNAL & CHILD HEALTH & FAMILY PLANNING	18,516,655	7,851,014	63,357
DEVELOPMENTAL DISABILITIES	93,371,213	433,624	0
COMMUNICABLE DISEASE CONTROL			
AIDS	993,452	0	0
CHRONIC DISEASE			
CHRONIC DISEASE	2,393,937	125,924	991,591
KIDNEY DISEASE	4,751,230	0	0
MENTAL HEALTH			
COMMUNITY SERVICES FOR MENTAL HEALTH	39,686,111	0	0
ALCOHOL AND DRUG ABUSE			
ADDICTIONS SERVICES	31,387,173	0	0
OTHER PERSONAL HEALTH			
FOOD AND PRODUCT HEALTH	1,740,363	0	0
PUBLIC HEALTH SERVICES	1,634,798	0	130,872
DRUG CONTROL	376,347	0	0
LOCAL HEALTH DEPARTMENTS	73,379,648	2,036,925	429,999
SHA-OPERATED INSTITUTIONS			
STATE CHRONIC DISEASE HOSPITAL CENTERS	38,425,702	0	0
MENTAL RETARDATION RESIDENTIAL FACILITIES	84,641,915	0	0
STATE MENTAL HOSPITAL CENTERS	190,969,318	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**31,116,810**	**0**	**0**
AIR QUALITY			
AIR QUALITY	3,530,908	0	0
RADIATION CONTROL			
RADIATION CONTROL & NUCLEAR MONITORING	736,447	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	6,579,165	0	0
TOXICS, ENVIRONMENTAL SCIENCE, & HEALTH	1,841,089	0	0
WATER QUALITY			
WATER MANAGEMENT	13,157,117	0	0
SEDIMENT, STORM WATER, & OIL CONTROL	3,942,174	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL BOARDS	124,550	0	0
EXECUTIVE DIRECTION AND GENERAL ADMINISTRATION	1,205,360	0	0
HEALTH RESOURCES AREA, TOTAL	**9,357,490**	**0**	**8,564**
HEALTH RESOURCES REGULATION			
REGULATORY SERVICES	9,357,490	0	8,564
LABORATORY AREA, TOTAL	**13,474,613**	**126,938**	**0**
LABORATORIES ADMINISTRATION	10,418,713	126,938	0
POST MORTEM EXAM SERVICES	3,055,900	0	0
GENERAL ADMINISTRATION, TOTAL	**38,605,162**	**75,706**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$698,515**	**$68,862**	**$545,974**	**$26,117**	**-**	**$57,563**
PERSONAL HEALTH	605,961	54,323	478,725	18,833	-	54,080
NONINSTITUTIONAL	291,924	53,945	191,378	18,833	-	27,767
SHA-OPERATED INSTITUTIONS	314,037	378	287,346	-	-	26,313
ENVIRONMENTAL HEALTH	31,117	9,773	18,432	-	-	2,911
HEALTH RESOURCES	9,357	1,038	8,320	-	-	-
LABORATORY	13,475	554	12,588	-	-	333
GENERAL ADMINISTRATION	38,605	3,174	27,909	7,284	-	239
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$66,909**	**$2,467**	**$38,325**	**$26,117**	**-**	**-**
PERSONAL HEALTH	52,342	2,467	31,042	18,833	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	14,567	-	7,284	7,284	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MASSACHUSETTS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$277,007,741**	**$10,630,422**	**$3,657,390**
PERSONAL HEALTH AREA, TOTAL	**243,361,644**	**10,630,422**	**2,157,577**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	5,626,786	0	0
DAY CARE SERVICES	2,471,264	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	3,595,048	3,595,048	0
WIC SUPPLEMENTAL FOOD	25,990,336	0	0
FAMILY HEALTH	24,276,268	2,215,357	550,519
PRENATAL CARE	284,185	0	0
EXPANSION LEAD SCREENING	426,649	426,649	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	4,393,368	4,393,368	0
COMMUNICABLE DISEASE CONTROL			
TUBERCULOSIS CONTROL	106,270	0	0
VENEREAL DISEASE CLINICS	198,148	0	0
VACCINATION ASSISTANCE	483,729	0	0
AIDS	2,709,161	0	77,637
DENTAL HEALTH			
FLUORIDATION	486,126	0	379,448
DENTAL HEALTH	2,457,144	0	0
CHRONIC DISEASE			
HYPERTENSION	329,395	0	256,559
DIABETICS	48,057	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOLISM	39,866,484	0	0
DRUG REHABILITATION	14,092,647	0	0
OTHER PERSONAL HEALTH			
EARLY INTERVENTION	18,754,499	0	0
RECRUITMENT	36,833	0	0
STATEWIDE CHILDHOOD INJURY PREVENTION	377,160	0	0
WOMEN'S HEALTH - RISK REDUCTION	682,358	0	682,358
COMMUNITY HEALTH CENTERS	1,544,151	0	0
RAPE PREVENTION & CONTROL	211,056	0	211,056
HEALTH PROGRAM FOR REFUGEES	253,629	0	0
MEDICARE	685,408	0	0
UNCOMPENSATED CARE OF COMMUNITY HEALTH CENTERS	2,900,000	0	0
ALZHEIMER (RESEARCH)	199,104	0	0
SHA-OPERATED INSTITUTIONS			
LEMUEL SHATTUCK HOSPITAL	22,898,963	0	0
CUSHING HOSPITAL	13,593,079	0	0
TEWKSBURY HOSPITAL	21,716,582	0	0
LAKEVILLE HOSPITAL	9,128,772	0	0
RUTLAND HEIGHTS HOSPITAL	7,384,828	0	0
WESTERN MASSACHUSETTS HOSPITAL	6,538,452	0	0
MASSACHUSETTS HOSPITAL SCHOOL	8,615,705	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,755,885**	**0**	**171,977**
CONSUMER PROTECTION AND SANITATION			
RODENT CONTROL	171,977	0	171,977
UREA FORMALDEHYDE	205,976	0	0
INITIAL COST OF UREA FORMALDEHYDE	80,929	0	0
OCCUPATIONAL HEALTH AND SAFETY			
RIGHT-TO-KNOW LAW	206,004	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL PROTECTION-WOBURN GROUP	2,160	0	0
ENVIRONMENTAL MONITORING	32,886	0	0
ENVIRONMENTAL EPIDEMIOLOGY	558,803	0	0
ENVIRONMENTAL HEALTH SERVICES	3,132,988	0	0
OFFICE OF REGULATION	4,364,162	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**5,069,817**	**0**	**1,327,836**
HEALTH RESOURCES REGULATION			
CERTIFICATE OF NEED	784,614	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & RESEARCH	2,048,544	0	0
NATIONAL DEATH INDEX	10,180	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,932,980	0	1,327,836
DIALYSIS	1,312	0	0
EFFECTS OF CHLORAMINE	32,071	0	0
CAPACITY BUILDING	85,420	0	0
NEW AMBULATORY PROGRAM	174,696	0	0
LABORATORY AREA, TOTAL	**14,599,093**	**0**	**0**
STATE LABORATORY	14,599,093	0	0
GENERAL ADMINISTRATION, TOTAL	**5,221,302**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$277,008**	**$56,718**	**$220,290**	-	-	-
PERSONAL HEALTH	243,362	54,885	188,477	-	-	-
NONINSTITUTIONAL	153,485	54,885	98,600	-	-	-
SHA-OPERATED INSTITUTIONS	89,876	-	89,876	-	-	-
ENVIRONMENTAL HEALTH	8,756	207	8,549	-	-	-
HEALTH RESOURCES	5,070	1,625	3,444	-	-	-
LABORATORY	14,599	-	14,599	-	-	-
GENERAL ADMINISTRATION	5,221	-	5,221	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$1,319**	**$864**	**$454**	-	-	-
PERSONAL HEALTH	715	608	108	-	-	-
ENVIRONMENTAL HEALTH	557	257	300	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	47	-	47	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MICHIGAN

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$287,408,915**	**$15,729,744**	**$3,821,567**
PERSONAL HEALTH AREA, TOTAL	**229,011,943**	**15,729,744**	**2,331,167**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	175,810	0	0
HEALTH EDUCATION	1,451,479	0	342,493
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH (GENERAL)	15,755,052	10,160,401	0
FAMILY PLANNING	6,253,850	729,814	0
WIC SUPPLEMENTAL FOOD	61,146,851	0	0
EPSDT	12,063,492	0	0
SICKLE CELL COUNSELING & EDUCATION	102,100	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	36,230,076	4,654,329	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL (GENERAL)	556,553	0	0
IMMUNIZATION	1,199,727	90,200	0
TUBERCULOSIS	267,561	0	0
VENEREAL DISEASE CASEFINDING & PREVENTION	2,949,207	0	0
AIDS	1,939,107	0	0
DENTAL HEALTH			
DENTAL HEALTH	260,815	95,000	104,279
CHRONIC DISEASE			
CHRONIC DISEASE (GENERAL)	13,617	0	0
KIDNEY DISEASE	178,080	0	0
HYPERTENSION CONTROL	1,103,846	0	981,751
DIABETES CONTROL PROJECT	410,037	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE	27,458,383	0	0
DRUG ABUSE	16,529,672	0	0
OTHER PERSONAL HEALTH			
LOCAL PERSONAL HEALTH	14,517,247	0	222,900
RAPE PREVENTION	153,944	0	153,944
OTHER PERSONAL HEALTH	6,364,353	0	525,800
SHA-OPERATED INSTITUTIONS			
MICHIGAN VETERANS' FACILITY OF GRAND RAPIDS	17,013,771	0	0
D.J. JACOBETTI MICHIGAN VETERANS' FACILITY	4,917,313	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**19,439,101**	**0**	**952,300**
CONSUMER PROTECTION AND SANITATION			
FOOD SERVICE SANITATION	272,259	0	0
MIGRANT LABOR CAMPS	1,047,360	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	4,161,997	0	0
RADIATION CONTROL			
RADIATION CONTROL	1,746,800	0	0
WATER QUALITY			
WATER SUPPLY	3,039,059	0	0
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL SANITATION	2,911,511	0	888,100
LOCAL ENVIRONMENTAL HEALTH	4,181,289	0	64,200
CENTER FOR ENVIRONMENTAL HEALTH SCIENCES	2,078,826	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**13,525,683**	**0**	**525,200**
HEALTH RESOURCES DEVELOPMENT			
HEALTH MANPOWER DEVELOPMENT	13,236	0	0
HEALTH FACILITIES PLANNING & CONSTRUCTION	1,902,770	0	0
HEALTH RESOURCES REGULATION			
HEALTH MAINTENANCE ORGANIZATIONS	204,872	0	0
HEALTH FACILITY LICENSING & CERTIFICATION	7,449,662	0	0
HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	2,524,117	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,431,026	0	525,200
LABORATORY AREA, TOTAL	**10,927,844**	**0**	**0**
LABORATORY	10,445,182	0	0
LABORATORY REGULATION (LICENSING)	482,662	0	0
GENERAL ADMINISTRATION, TOTAL	**14,504,344**	**0**	**12,900**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$287,409**	**$116,774**	**$137,973**	**$422**	**$29,064**	**$3,175**
PERSONAL HEALTH	229,012	107,013	96,073	-	25,545	381
NONINSTITUTIONAL	207,081	102,517	88,171	-	16,013	381
SHA-OPERATED INSTITUTIONS	21,931	4,497	7,902	-	9,532	-
ENVIRONMENTAL HEALTH	19,439	4,310	13,455	-	996	679
HEALTH RESOURCES	13,526	5,320	6,122	-	2,050	34
LABORATORY	10,928	118	9,607	-	447	755
GENERAL ADMINISTRATION	14,504	13	12,717	422	26	1,326
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$107,506**	**$41,730**	**$58,722**	**$422**	**$6,531**	**$100**
PERSONAL HEALTH	100,831	41,198	53,002	-	6,531	100
ENVIRONMENTAL HEALTH	4,181	64	4,117	-	-	-
HEALTH RESOURCES	809	455	354	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	1,685	13	1,250	422	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MINNESOTA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$79,792,210**	**$8,150,828**	**$2,191,144**
PERSONAL HEALTH AREA, TOTAL	**51,827,829**	**8,150,828**	**683,278**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	668,033	0	121,717
DISEASE PREVENTION & CONTROL FIELD SERVICES	274,019	0	192,688
CENTER FOR HEALTH PROMOTION AND EDUCATION	2,033,472	0	140,346
MATERNAL AND CHILD HEALTH			
MCH GRANTS AND TECHNICAL COORDINATION	8,044,938	6,030,616	0
WIC SUPPLEMENTAL FOOD	24,635,027	0	0
MATERNAL & CHILD HEALTH MANAGEMENT	419,142	61,170	0
HANDICAPPED CHILDREN'S SERVICES			
SERVICES FOR CHILDREN WITH HANDICAPS	4,075,631	2,059,042	0
COMMUNICABLE DISEASE CONTROL			
ACUTE DISEASE PROGRAMS	865,112	0	17,008
ACUTE DISEASE EPIDEMIOLOGY	1,677,413	0	72,543
DENTAL HEALTH			
DENTAL HEALTH	170,321	0	0
CHRONIC DISEASE			
CHRONIC DISEASE EPIDEMIOLOGY	574,545	0	136,282
OTHER PERSONAL HEALTH			
DISEASE PREVENTION & CONTROL MANAGEMENT	206,941	0	2,694
LOCAL HEALTH DEPARTMENTS-PERSONAL HEALTH	8,183,235	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,267,898**	**0**	**396,314**
CONSUMER PROTECTION AND SANITATION			
ENVIRONMENTAL FIELD SERVICES	1,187,981	0	217,715
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	760,282	0	0
RADIATION CONTROL			
RADIATION CONTROL	401,295	0	94,156
WATER QUALITY			
WATER SUPPLY & ENGINEERING	1,548,814	0	83,550
GENERAL ENVIRONMENTAL HEALTH			
COMMUNITY ENVIRONMENTAL SERVICE	297,372	0	0
HEALTH RISK ASSESSMENT	208,425	0	893
ENVIRONMENTAL HEALTH MANAGEMENT	434,462	0	0
LOCAL HEALTH DEPARTMENTS-ENVIRONMENTAL HEALTH	1,429,267	0	0
HEALTH RESOURCES AREA, TOTAL	**11,708,827**	**0**	**594,676**
HEALTH PLANNING			
COMMUNITY DEVELOPMENT	225,426	0	163,550
COMMUNITY HEALTH SERVICES MANAGEMENT	89,633	0	3,030
HEALTH CARE MARKETING	276,536	0	0
HEALTH RESOURCES DEVELOPMENT			
OCCUPATIONAL ANALYSIS	107,568	0	0
HEALTH SYSTEM DEVELOPMENT	82,379	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES ENGINEERING	286,254	0	0
QUALITY ASSURANCE AND REVIEW	2,356,437	0	0
HEALTH FACILITIES SURVEY & COMPLIANCE	2,503,862	0	0
HEALTH ECONOMICS	142,897	0	0
MORTUARY SCIENCE	110,566	0	0
OFFICE OF HEALTH FACILITIES COMPLAINTS	293,580	0	0
HEALTH MAINTENANCE ORGANIZATIONS	235,727	0	0
TECHNICAL CONSULTATION & TRAINING	364,138	0	0
HEALTH RESOURCES MANAGEMENT	268,922	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
VITAL RECORDS	593,197	0	0
CENTER FOR HEALTH STATISTICS	989,171	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	2,103,442	0	428,096
LOCAL HEALTH DEPARTMENTS-HEALTH RESOURCES	679,092	0	0
LABORATORY AREA, TOTAL	**4,035,705**	**0**	**454,849**
CLINICAL LABORATORIES	2,124,228	0	422,349
CHEMICAL LABORATORIES	1,748,830	0	0
PUBLIC HEALTH LABORATORIES MANAGEMENT	162,647	0	32,500
GENERAL ADMINISTRATION, TOTAL	**5,951,951**	**0**	**62,027**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$79,792**	**$45,489**	**$32,256**	**-**	**$1,932**	**$116**
PERSONAL HEALTH	51,828	35,110	16,534	-	68	116
NONINSTITUTIONAL	51,828	35,110	16,534	-	68	116
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,268	1,633	4,631	-	3	-
HEALTH RESOURCES	11,709	6,173	5,511	-	26	-
LABORATORY	4,036	455	1,794	-	1,786	-
GENERAL ADMINISTRATION	5,952	2,118	3,786	-	48	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$20,325**	**$8,411**	**$11,914**	**-**	**-**	**-**
PERSONAL HEALTH	16,595	8,411	8,183	-	-	-
ENVIRONMENTAL HEALTH	1,429	-	1,429	-	-	-
HEALTH RESOURCES	679	-	679	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	1,622	-	1,622	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MISSISSIPPI

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$92,853,543**	**$7,291,693**	**$1,357,790**
PERSONAL HEALTH AREA, TOTAL	**77,173,116**	**7,289,250**	**1,156,328**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH	5,472,026	0	0
EPIDEMIOLOGY	267,641	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	6,409,325	1,316,904	49,705
FAMILY PLANNING	9,289,059	751,043	0
WIC SUPPLEMENTAL FOOD	41,150,976	1,722,165	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S MEDICAL PROGRAM (CCS)	6,119,703	2,538,416	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	2,515,833	312,753	0
VENEREAL DISEASE CONTROL	2,206,403	363,644	0
TUBERCULOSIS CONTROL	2,137,820	10,125	843,493
AIDS PREVENTION	74,381	0	0
CHRONIC DISEASE			
CANCER CONTROL	135,957	31,125	0
HYPERTENSION	986,459	163,215	263,130
CARDIOVASCULAR DISEASES	54,044	8,646	0
DIABETES CONTROL	353,489	71,214	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,848,469**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
MILK & SHELLFISH SANITATION	375,774	0	0
FOOD, GENERAL SANITATION, & VECTOR CONTROL	1,633,523	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATION SAFETY & HEALTH	378,402	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	553,479	0	0
WATER QUALITY			
WATER SUPPLY	808,517	0	0
GENERAL ENVIRONMENTAL HEALTH			
BOILER & PRESSURE VESSEL SAFETY	98,774	0	0
HEALTH RESOURCES AREA, TOTAL	**5,556,711**	**0**	**0**
HEALTH PLANNING			
HEALTH CARE PLANNING	228,720	0	0
HEALTH RESOURCES REGULATION			
CHILD CARE & SPECIAL LICENSURE	267,788	0	0
HEALTH CARE LICENSURE & CERTIFICATION	1,448,328	0	0
HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	1,876,981	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,734,894	0	0
LABORATORY AREA, TOTAL	**1,540,823**	**68**	**201,462**
PUBLIC HEALTH LABORATORIES	1,540,823	68	201,462
GENERAL ADMINISTRATION, TOTAL	**4,734,424**	**2,375**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$92,854**	**$47,533**	**$15,479**	**$8,143**	**$21,699**	**-**
PERSONAL HEALTH	77,173	45,138	10,636	7,545	13,853	-
NONINSTITUTIONAL	77,173	45,138	10,636	7,545	13,853	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,848	654	1,474	563	1,157	-
HEALTH RESOURCES	5,557	1,353	665	34	3,505	-
LABORATORY	1,541	361	100	-	1,080	-
GENERAL ADMINISTRATION	4,734	27	2,604	-	2,104	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$41,312**	**$12,668**	**$7,171**	**$8,143**	**$13,330**	**-**
PERSONAL HEALTH	39,246	12,668	6,657	7,545	12,375	-
ENVIRONMENTAL HEALTH	450	-	150	34	266	-
HEALTH RESOURCES	1,615	-	363	563	689	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MISSOURI

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$101,137,348**	**$9,032,997**	**$1,892,446**
PERSONAL HEALTH AREA, TOTAL	**85,085,558**	**8,829,568**	**873,834**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	356,995	106,751	151,123
NUTRITION	70,010	0	0
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	292,376	292,376	0
MATERNAL & CHILD HEALTH	7,028,927	5,054,412	0
WIC SUPPLEMENTAL FOOD	31,159,704	0	0
PREVENTION OF MENTAL RETARDATION	5,316,315	349,781	0
EPSDT	192,207	0	0
GENETIC DISEASES	431,930	111,748	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	10,623,834	2,175,499	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZABLE DISEASES	2,652,825	143,170	81,779
TUBERCULOSIS CONTROL	645,375	0	120,188
VENEREAL DISEASE CONTROL	1,537,756	0	8,636
VETERINARY PUBLIC HEALTH	68,73[illegible]	0	447
COMMUNICABLE DISEASE SURVEILLANCE	449,3[illegible]	0	22,941
DENTAL HEALTH			
DENTAL HEALTH	905,339	526,238	0
CHRONIC DISEASE			
CYSTIC FIBROSIS	109,143	0	0
SICKLE CELL ANEMIA	135,789	0	0
DIABETES	43,297	0	0
HEMOPHILIA	203,700	0	0
HYPERTENSION	331,833	0	324,858
CANCER CONTROL	268,813	0	0
CHRONIC DISEASE (GENERAL)	1,157,006	0	0
ARTHRITIS	134,605	0	68,917
MENTAL HEALTH			
SUDDEN INFANT DEATH SYNDROME	76,562	69,593	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH	61,905	0	0
RAPE PREVENTION	162,374	0	94,945
HEAD INJURY REHABILITATION	241,041	0	0
SHA-OPERATED INSTITUTIONS			
MISSOURI REHABILITATION CENTER	12,399,698	0	0
MISSOURI STATE CANCER CENTER	8,028,096	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,632,786**	**0**	**287,018**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	724,132	0	48,241
MILK & MILK PRODUCT CERTIFICATION	249,372	0	8,892
FOOD PROCESSING & DRUG ABUSE	345,365	0	32,710
CONTROL OF LEGALLY MANUFACTURED DRUGS	240,055	0	0
SOFT DRINK & BEVERAGE SANITATION	17,030	0	1,567
HOTEL & MOTEL LICENSURE	146,899	0	18,139
RADIATION CONTROL			
RADIOLOGICAL HEALTH	300,539	0	70,117
WASTE MANAGEMENT			
DIOXEN PROJECT	178,122	0	1,244
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	2,056,179	0	103,586
ENVIRONMENTAL EPIDEMIOLOGY	375,093	0	2,522

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**5,182,040**	**0**	**440,036**
HEALTH RESOURCES DEVELOPMENT			
HOSPITAL SUBSIDY	1,455,000	0	0
MEDICAL STUDENT AID	48,500	0	0
HEALTH RESOURCES REGULATION			
HOSPITAL LICENSURE & CERTIFICATION	611,795	0	0
HOME LICENSURE AND CERTIFICATION	202,386	0	0
HEALTH STATISTICS			
STATE CENTER FOR HEALTH STATISTICS	1,497,874	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	285,085	0	0
EMERGENCY MEDICAL SERVICES	1,027,297	0	440,036
HEALTH CONSORTIUMS	54,103	0	0
LABORATORY AREA, TOTAL	**2,443,407**	**203,429**	**266,730**
LABORATORIES	2,443,407	203,429	266,730
GENERAL ADMINISTRATION, TOTAL	**3,793,557**	**0**	**24,828**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$101,137**	**$43,544**	**$41,610**	**-**	**$15,984**	**-**
PERSONAL HEALTH	85,086	41,458	27,644	-	15,984	-
NONINSTITUTIONAL	64,658	41,458	23,200	-	-	-
SHA-OPERATED INSTITUTIONS	20,428	-	4,444	-	15,984	-
ENVIRONMENTAL HEALTH	4,633	430	4,202	-	-	-
HEALTH RESOURCES	5,182	1,137	4,045	-	-	-
LABORATORY	2,443	493	1,950	-	-	-
GENERAL ADMINISTRATION	3,794	25	3,769	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$38,212**	**$34,382**	**$3,830**	**-**	**-**	**-**
PERSONAL HEALTH	35,995	34,354	1,641	-	-	-
ENVIRONMENTAL HEALTH	1,826	28	1,798	-	-	-
HEALTH RESOURCES	131	-	131	-	-	-
LABORATORY	261	-	261	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEBRASKA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$26,428,950**	**$2,078,560**	**$1,736,205**
PERSONAL HEALTH AREA, TOTAL	**16,726,927**	**1,950,346**	**861,055**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,145,908	265,583	654,194
COMMUNITY HEALTH NURSING	579,214	0	20,197
NUTRITION	358,261	23,734	0
MATERNAL AND CHILD HEALTH			
MATERNAL & INFANT CARE	603,859	547,521	0
MATERNAL & CHILD HEALTH (GENERAL)	98,548	98,548	0
CHILDREN & YOUTH	423,714	423,714	0
BIRTH DEFECTS	288,557	246,387	0
FAMILY PLANNING	1,226,981	171,095	0
WIC SUPPLEMENTAL FOOD	9,296,220	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	167,014	0	0
TUBERCULOSIS CONTROL	232,662	0	0
VENEREAL DISEASE CONTROL	243,725	0	0
AIDS	49,455	0	206
DENTAL HEALTH			
DENTAL HEALTH	242,972	172,706	4,078
CHRONIC DISEASE			
RENAL DISEASE	739,793	0	0
DIABETES	93,580	1,058	10,543
HYPERTENSION	171,837	0	171,837
DEVELOPMENTAL DISABILITES	456,060	0	0
OTHER PERSONAL HEALTH			
MIGRANT HEALTH	308,567	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,454,119**	**0**	**347**
CONSUMER PROTECTION AND SANITATION			
FOOD SANITATION	25,375	0	0
MILK CONTROL	53,617	0	0
OTHER ENVIRONMENTAL HEALTH	41,767	0	0
RECREATIONAL SANITATION	122,411	0	0
VECTOR CONTROL	16,989	0	0
HOUSING	323,259	0	347
RADIATION CONTROL			
RADIOLOGICAL HEALTH	285,212	0	0
WATER QUALITY			
INDIVIDUAL WATER SYSTEMS	21,141	0	0
INDIVIDUAL SEWAGE SYSTEMS	48,727	0	0
ENVIRONMENTAL ENGINEERING	511,278	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL EPIDEMIOLOGY	4,343	0	0
HEALTH RESOURCES AREA, TOTAL	**6,213,380**	**0**	**560,998**
HEALTH PLANNING			
HEALTH SYSTEMS PLANNING	543,262	0	0
HEALTH RESOURCES REGULATION			
HEALTH CARE FACILITIES	186,855	0	0
LICENSURE & STANDARDS	1,399,219	0	0
EXAMINING BOARDS	1,519,459	0	0

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $2,114,886, $389,059 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
HEALTH DATA & STATISTICAL RESEARCH	345,511	0	47,921
VITAL STATISTICS	459,714	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	712,284	0	513,077
SMOKING DISEASE & CANCER RESEARCH	1,047,076	0	0
LABORATORY AREA, TOTAL	**1,145,558**	**60,361**	**299,109**
STATE HEALTH LABORATORY	1,145,558	60,361	299,109
GENERAL ADMINISTRATION, TOTAL	**888,966**	**67,853**	**14,696**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$26,429**	**$17,284**	**$5,179**	**-**	**$3,715**	**$251**
PERSONAL HEALTH	16,727	14,446	1,562	-	669	51
NONINSTITUTIONAL	16,727	14,446	1,562	-	669	51
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,454	371	703	-	305	75
HEALTH RESOURCES	6,213	1,836	2,388	-	1,967	22
LABORATORY	1,146	416	242	-	488	-
GENERAL ADMINISTRATION	889	215	284	-	286	103
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$745**	**$613**	**-**	**-**	**$132**	**-**
PERSONAL HEALTH	464	331	-	-	132	-
ENVIRONMENTAL HEALTH	282	282	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEVADA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$18,390,184**	**$987,237**	**$342,637**
PERSONAL HEALTH AREA, TOTAL	**13,977,528**	**927,652**	**180,244**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	898,055	46,000	114,331
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	207,702	0	0
WIC SUPPLEMENTAL FOOD	5,740,130	0	0
SPECIAL CHILDREN'S CLINICS	1,460,257	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	3,909,279	871,652	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	184,579	0	0
TUBERCULOSIS CONTROL	255,186	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	422,629	0	0
CHRONIC DISEASE			
STATEWIDE CANCER REGISTRY	113,273	0	0
OTHER PERSONAL HEALTH			
SILICOSIS BENEFITS PAYMENTS	18,865	0	0
LOCAL HEALTH ASSISTANCE	767,573	10,000	65,913
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,324,336**	**0**	**49,000**
CONSUMER PROTECTION AND SANITATION			
DRUG LICENSING	34,126	0	0
ENVIRONMENTAL HEALTH (GENERAL)	499,339	0	49,000
RADIATION CONTROL			
RADIOLOGICAL HEALTH	69,245	0	0
WATER QUALITY			
PUBLIC HEALTH ENGINEERING	42,678	0	0
SAFE DRINKING WATER	514,948	0	0
GENERAL ENVIRONMENTAL HEALTH			
LOCAL HEALTH ASSISTANCE	164,000	0	0
HEALTH RESOURCES AREA, TOTAL	**1,554,747**	**0**	**45,000**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE	264,244	0	0
MEDICARE/MEDICAID CERTIFICATION	396,366	0	0
HEALTH STATISTICS			
VITAL STATISTICS	457,995	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	356,142	0	45,000
LOCAL HEALTH ASSISTANCE	80,000	0	0
LABORATORY AREA, TOTAL	**1,175,598**	**0**	**39,000**
STATE HEALTH LABORATORY	1,175,598	0	39,000
GENERAL ADMINISTRATION, TOTAL	**357,975**	**59,585**	**29,393**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

(THOUSANDS OF DOLLARS)

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
TOTAL PUBLIC HEALTH	**$18,390**	**$8,938**	**$8,309**	**-**	**$267**	**$877**
PERSONAL HEALTH	13,978	7,679	5,585	-	-	714
NONINSTITUTIONAL	13,978	7,679	5,585	-	-	714
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,324	361	802	-	-	161
HEALTH RESOURCES	1,555	578	975	-	-	2
LABORATORY	1,176	195	714	-	267	-
GENERAL ADMINISTRATION	358	124	234	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

(THOUSANDS OF DOLLARS)

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
TOTAL PUBLIC HEALTH	**$1,012**	**$76**	**$936**	**-**	**-**	**-**
PERSONAL HEALTH	768	76	692	-	-	-
ENVIRONMENTAL HEALTH	164	-	164	-	-	-
HEALTH RESOURCES	80	-	80	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW HAMPSHIRE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$23,356,529**	**$1,439,390**	**$1,242,255**
PERSONAL HEALTH AREA, TOTAL	**14,095,012**	**1,387,555**	**391,183**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	628,420	0	391,183
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,883,385	801,192	0
FAMILY PLANNING	916,986	0	0
WIC SUPPLEMENTAL FOOD	6,681,160	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN	2,481,966	497,389	0
COMMUNICABLE DISEASE CONTROL			
CHILDHOOD IMMUNIZATION	181,035	0	0
TUBERCULOSIS CONTROL	116,888	0	0
VENEREAL DISEASE CONTROL	169,275	0	0
COMMUNICABLE DISEASE CONTROL	573,215	0	0
DISEASE PREVENTION (AIDS)	79,082	0	0
DENTAL HEALTH			
DENTAL HEALTH	380,229	88,974	0
CHRONIC DISEASE			
CATASTROPHIC ILLNESS	3,371	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,878,548**	**0**	**6,367**
CONSUMER PROTECTION AND SANITATION			
ENVIRONMENTAL & DAIRY SANITATION	661,017	0	6,367
RADIATION CONTROL			
RADIOLOGICAL HEALTH	224,975	0	0
WASTE MANAGEMENT			
SOLID WASTE MANAGEMENT	320,623	0	0
HAZARDOUS WASTE MANAGEMENT	2,671,933	0	0
HEALTH RESOURCES AREA, TOTAL	**3,098,632**	**0**	**665,727**
HEALTH RESOURCES REGULATION			
BOARD OF EXAMINERS OF NURSING HOME ADMINISTRATORS	11,232	0	0
HEALTH FACILITIES ADMINISTRATION	730,133	0	0
CHILD CARE STANDARDS & LICENSING	442,426	0	0
INSTITUTIONAL HEALTH SERVICES	412,357	0	16,320
HEALTH STATISTICS			
INFORMATION SERVICES/VITAL RECORDS/HEALTH STATS.	725,680	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	776,804	0	649,407
LABORATORY AREA, TOTAL	**1,065,596**	**0**	**0**
DIAGNOSTIC LABORATORY	1,065,596	0	0
GENERAL ADMINISTRATION, TOTAL	**1,218,741**	**51,835**	**178,978**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$23,357**	**$10,949**	**$10,212**	**-**	**$520**	**$1,675**
PERSONAL HEALTH	14,095	9,390	4,295	-	-	410
NONINSTITUTIONAL	14,095	9,390	4,295	-	-	410
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,879	452	3,046	-	52	328
HEALTH RESOURCES	3,099	876	1,314	-	147	762
LABORATORY	1,066	-	569	-	321	175
GENERAL ADMINISTRATION	1,219	231	987	-	1	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$29**	**$12**	**$18**	**-**	**-**	**-**
PERSONAL HEALTH	29	12	18	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW JERSEY

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$199,624,172**	**$9,678,616**	**$2,773,139**
PERSONAL HEALTH AREA, TOTAL	**129,984,056**	**9,616,660**	**1,600,904**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY & DISEASE CONTROL (ADMIN)	275,589	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	6,416,598	3,018,174	0
PARENTAL & CHILD HEALTH SERVICES (ADMIN)	227,358	163,791	0
FAMILY PLANNING	5,404,419	836,541	0
WIC SUPPLEMENTAL FOOD	32,350,794	0	0
HANDICAPPED CHILDREN'S SERVICES			
SPECIAL CHILD HEALTH SERVICES (CCS)	6,040,160	3,705,717	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE EPIDEMIOLOGY	605,385	0	0
COMMUNICABLE DISEASE OPERATIONS	1,494,334	0	0
COMMUNICABLE DISEASE FIELD PROGRAM	2,188,163	0	0
AIDS	4,933,129	0	0
DENTAL HEALTH			
DENTAL HEALTH	633,294	308,842	19,369
CHRONIC DISEASE			
CHRONIC ILLNESS TREATMENT	3,046,439	0	0
ADULT HEALTH SERVICES (ADMINISTRATION)	88,995	0	0
CARDIOVASCULAR DISEASE & DIABETES	1,530,022	0	1,140,778
CHRONIC ILLNESS PREVENTION	360,657	0	264,249
ALCOHOL AND DRUG ABUSE			
ALCOHOL, NARCOTIC, & DRUG ABUSE CONTROL (ADMIN)	935,707	0	0
ALCOHOLISM	674,696	0	0
NARCOTIC & DRUG ABUSE TREATMENT/REHABILITATION	12,465,320	0	0
NARCOTIC & DRUG ABUSE PREVENTION	3,844,215	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SERVICES (ADMINISTRATION)	736,824	157,199	37,794
STATE AID TO LOCAL HEALTH DEPTS	6,491,713	17,656	0
ACCIDENT PREVENTION & POISON CONTROL	1,969,772	1,408,740	0
RAPE PROGRAM	483,714	0	138,714
PAYMENT OR FINANCIAL ASSISTANCE PROGRAMS	36,786,759	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**10,587,297**	**0**	**554,864**
CONSUMER PROTECTION AND SANITATION			
FOOD & MILK	305,973	0	0
DRUG CONTROL	330,526	0	0
ENVIRONMENTAL HEALTH SERVICES ADMINISTRATION	394,681	0	13,879
FIELD OPERATIONS	1,526,889	0	113,535
BIOLOGICAL SERVICES	2,582,451	0	427,450
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL DISEASE PREVENTION & INFORMATION	3,608,766	0	0
OCCUPATIONAL & ENVIRONMENTAL HEALTH ADMINISTRATION	313,478	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH HAZARD EVALUATION	1,304,713	0	0
MEDICAL EVALUATION	219,820	0	0
HEALTH RESOURCES AREA, TOTAL	**40,270,831**	**36,844**	**509,629**
HEALTH PLANNING			
ALCOHOL, NARCOTIC, & DRUG ABUSE PLANNING & DEV.	555,746	0	0
HEALTH RESOURCES REGULATION			
LICENSING, CERTIFICATION, & STANDARDS	498,212	0	0
REIMBURSEMENT SYSTEMS DEV. EVALUATION & RESEARCH	1,369,168	0	0
DRUG UTILIZATION REVIEW	97,709	0	0
HEALTH FACILITIES RATE SETTING	642,983	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
NARCOTIC & DRUG CONTROL-RESEARCH & EVALUATION	379,238	0	0
CENTER FOR HEALTH STATISTICS	463,379	0	0
VITAL STATISTICS & REGISTRATION	1,175,741	36,844	0
CANCER REGISTRY	1,448,865	0	0
CANCER EPIDEMIOLOGY	662,659	0	0
GENERAL HEALTH RESOURCES			
HEALTH SYSTEMS SERVICES	1,583,454	0	0
HEALTH FACILITIES INSPECTIONS	3,211,833	0	0
HEALTH FACILITIES EVALUATION (ADMINISTRATION)	599,393	0	0
EMERGENCY MEDICAL SERVICES	1,902,995	0	509,629
HEALTH PLANNING & RESOURCES DEVELOPMENT (ADMIN)	464,640	0	0
COMMISSION ON CANCER RESEARCH	1,831,659	0	0
ALCOHOL INTOXICATED DRIVER RESOURCE CENTER	13,637,626	0	0
HEALTH FACILITIES CONSTRUCTION SERVICES	1,159,841	0	0
HOSPITAL REIMBURSEMENT	3,032,972	0	0
TREATMENT TRAINING & EDUCATION (ALCOHOLISM)	4,686,056	0	0
ALCOHOLISM PREVENTION	866,662	0	0
LABORATORY AREA, TOTAL	**8,148,960**	**24,262**	**0**
CLINICAL LABORATORY IMPROVEMENT	620,496	0	0
LABORATORY	7,528,464	24,262	0
GENERAL ADMINISTRATION, TOTAL	**10,633,028**	**850**	**107,742**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$199,624**	**$68,567**	**$67,063**	-	**$6,599**	**$57,395**
PERSONAL HEALTH	129,984	58,206	34,230	-	-	37,548
NONINSTITUTIONAL	129,984	58,206	34,230	-	-	37,548
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	10,587	979	5,160	-	1,980	2,469
HEALTH RESOURCES	40,271	9,057	14,182	-	3,356	13,676
LABORATORY	8,149	216	6,110	-	1,264	559
GENERAL ADMINISTRATION	10,633	109	7,381	-	-	3,144
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$17,051**	**$6,239**	**$7,670**	-	-	**$3,141**
PERSONAL HEALTH	13,657	6,148	6,985	-	-	524
ENVIRONMENTAL HEALTH	711	-	439	-	-	272
HEALTH RESOURCES	2,620	92	183	-	-	2,345
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	63	-	63	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW MEXICO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$156,995,173**	**$3,237,773**	**$1,259,990**
PERSONAL HEALTH AREA, TOTAL	**130,088,364**	**3,237,773**	**566,965**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EPIDEMIOLOGY	46,479	0	0
HEALTH PROMOTION	536,968	0	107,974
SMOKING CESSATION	96,252	0	6,287
HEALTH EDUCATION	97,142	0	16,708
NUTRITION	253,708	12,017	30,865
NUTRITION EDUCATION (USDA)	38,570	0	0
WIC EDUCATION	646,067	0	0
NORTHERN HOME HEALTH	9,209	0	0
MATERNAL AND CHILD HEALTH			
MCH PROGRAM & PROJECTS	1,085,665	517,625	0
PRENATAL & POSTPARTUM CARE	653,391	0	0
MATERNAL HEALTH	214,700	122,671	0
CHILD HEALTH	1,904,647	167,536	0
ADOLESCENT HEALTH	103,635	36,182	3,555
SICKLE CELL COUNCIL	107,703	0	0
FAMILY PLANNING (TITLE V)	214,604	58,342	0
FAMILY PLANNING (TITLE X)	2,601,732	0	0
WIC SUPPLEMENTAL FOOD	10,926,881	0	0
CHILD CARE FOOD PROGRAM	7,249,669	0	0
SUMMER FOOD PROGRAM	1,132,748	0	0
MR/DD FOR CHILDREN	131,355	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S MEDICAL SERVICES	4,698,412	2,323,400	0
COMMUNICABLE DISEASE CONTROL			
INTERNATIONAL HEALTH	42,969	0	0
COMMUNICABLE DISEASE CONTROL	211,919	0	0
IMMUNIZATION	1,225,900	0	0
TUBERCULOSIS CONTROL	577,331	0	0
SEXUALLY TRANSMITTED DISEASE	1,143,530	0	0
AIDS SERVICES	263,842	0	0
COMMUNICABLE EPIDEMIOLOGY	470,026	0	0
DENTAL HEALTH			
DENTAL HEALTH	758,764	0	0
FLUORIDATION OF RURAL WATER	29,736	0	29,736
CHRONIC DISEASE			
CANCER	434,163	0	0
CARDIOVASCULAR DISEASE	225,494	0	196,742
HYPERTENSION	156,843	0	37,711
DIABETES	52,626	0	12,656
OTHER CHRONIC DISEASES	36,218	0	8,712
MENTAL RETARDATION & DEVELOPMENTAL DISABILITIES	9,923,845	0	0

(CONTINUED ON NEXT PAGE)

NEW MEXICO

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
MENTAL HEALTH			
MENTAL HEALTH	13,441,506	0	18,579
ALCOHOL AND DRUG ABUSE			
SUBSTANCE ABUSE	1,005,070	0	0
ALCOHOL ABUSE	7,590,990	0	0
DRUG ABUSE	3,544,315	0	0
OTHER PERSONAL HEALTH			
PRIMARY CARE SERVICES	560,137	0	0
NATIVE ADOLESCENT INJURY PREVENTION	117,652	0	0
INJURY CONTROL	97,440	0	97,440
NATIONAL TRAFFIC SAFETY	5,698	0	0
SHA-OPERATED INSTITUTIONS			
LAS VEGAS MEDICAL CENTER	21,613,799	0	0
FORT BAYARD MEDICAL CENTER	6,881,737	0	0
OFFICE OF INSTITUTIONAL SERVICES	166,564	0	0
NORTHERN N.M. REHABILITATION CENTER	1,862,738	0	0
SOUTHERN N.M. REHABILITATION CENTER	2,494,262	0	0
SECURE TREATMENT FACILITY	25,000	0	0
REGIONAL ALCOHOLISM TREATMENT FACILITIES	1,456,708	0	0
FORT STANTON HOSPITAL & TRAINING SCHOOL	5,135,909	0	0
LOS LUNAS HOSPITAL & TRAINING SCHOOL	15,785,096	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**11,172,482**	**0**	**0**
AIR QUALITY			
AIR QUALITY	1,481,366	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & MILK QUALITY	1,068,333	0	0
SWIMMING POOL INSPECTIONS	197,987	0	0
VECTOR CONTROL PROGRAM	263,205	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH & SAFETY	1,058,784	0	0
RADIATION CONTROL			
RADIATION PROTECTION	1,936,956	0	0
WASTE MANAGEMENT			
SOLID WASTE	289,419	0	0
GROUND WATER QUALITY-HAZARDOUS WASTE	685,423	0	0
WATER QUALITY			
SURFACE WATER-SURVEILLANCE & PERMITS	664,308	0	0
GROUND WATER-SURVEILLANCE & PERMITS	1,017,583	0	0
PUBLIC WATER SUPPLY	1,535,387	0	0
SURFACE WATER-WASTEWATER CONSTRUCTION	379,533	0	0
INDIVIDUAL LIQUID WASTE SYSTEMS	594,198	0	0

(CONTINUED ON NEXT PAGE)

NEW MEXICO

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
HEALTH RESOURCES AREA, TOTAL	**4,336,982**	**0**	**693,025**
HEALTH PLANNING			
HEALTH PLANNING COMMISSIONS	161,826	0	0
HEALTH RESOURCES DEVELOPMENT			
PRIMARY CARE DEVELOPMENT	89,587	0	0
STATE HEALTH PLANNING & DEVELOPMENT	269,772	0	0
HEALTH RESOURCES REGULATION			
FEDERAL PROGRAMS CERTIFICATION	556,434	0	0
CAPITAL EXPENDITURE REVIEW	93,623	0	0
SPEECH PATHOLOGY/AUDIOLOGY	20,218	0	0
HEARING AID ACT	7,204	0	0
HEALTH FACILITIES LICENSING	674,796	0	0
ACUPUNCTURISTS	26,236	0	0
ATHLETIC TRAINERS	4,632	0	0
LAY MIDWIVES	4,760	0	0
RESPIRATORY THERAPISTS	35,235	0	0
CRIMINAL RECORDS CHECK	29,923	0	0
HEALTH STATISTICS			
VITAL STATISTICS	646,237	0	0
HEALTH STATISTICS	112,088	0	0
BEHAVIORAL RISKS SURVEY	13,570	0	0
GENERAL HEALTH RESOURCES			
EMS PLANNING & DEVELOPMENT	1,590,841	0	693,025
LABORATORY AREA, TOTAL	**2,864,051**	**0**	**0**
PUBLIC HEALTH LABORATORY	1,010,887	0	0
CLINICAL LABORATORY	1,005,988	0	0
ENVIRONMENTAL HEALTH LABORATORY	530,765	0	0
LABORATORY, REGULATION, & QUALITY CONTROL	236,596	0	0
MEDICAL EXAMINER	66,544	0	0
TOXICOLOGY AND FORENSIC	13,271	0	0
GENERAL ADMINISTRATION, TOTAL	**8,533,294**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$156,995**	**$41,296**	**$78,873**	**-**	**$36,167**	**$659**
PERSONAL HEALTH	130,088	33,384	60,993	-	35,665	47
NONINSTITUTIONAL	74,667	33,096	41,386	-	137	47
SHA-OPERATED INSTITUTIONS	55,422	287	19,606	-	35,528	-
ENVIRONMENTAL HEALTH	11,172	4,944	6,144	-	-	84
HEALTH RESOURCES	4,337	1,460	2,610	-	62	206
LABORATORY	2,864	15	2,224	-	440	185
GENERAL ADMINISTRATION	8,533	1,494	6,902	-	-	138
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**-**	**-**	**-**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW YORK

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$668,901,153**	**$36,180,219**	**$6,823,687**
PERSONAL HEALTH AREA, TOTAL	**434,967,947**	**31,262,186**	**2,312,259**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY	1,488,802	0	296,854
PUBLIC INFORMATION	58,370	0	0
HEALTH EDUCATION/RISK REDUCTION	232,819	0	232,819
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	24,202,146	21,058,524	0
FAMILY PLANNING	17,375,435	3,157,005	0
WIC NUTRITION	161,894,080	1,659,293	0
LEAD POISONING	653,110	653,110	0
GENETICS	1,696,894	1,696,894	0
HANDICAPPED CHILDREN'S SERVICES			
SPECIAL CHILDREN SERVICES	3,133,717	647,221	0
COMMUNICABLE DISEASE CONTROL			
ACUTE COMMUNICABLE DISEASE CONTROL	1,518,823	208,078	0
IMMUNIZATION	1,587,980	534,114	0
SEXUALLY TRANSMITTED DISEASE CONTROL	1,415,568	0	0
TUBERCULOSIS	243,242	0	101,690
AIDS	7,564,304	0	0
DENTAL HEALTH			
DENTAL HEALTH	848,308	807,776	0
FLUORIDATION	457,213	85,911	371,302
CHRONIC DISEASE			
CANCER CONTROL	1,638,632	193,507	214,218
KIDNEY DISEASE INSTITUTE	1,727,955	0	0
HYPERTENSION	3,022,436	0	694,474
CHRONIC DISEASE	1,005,012	79,771	0
DIABETES	660,359	0	37,116
MENTAL HEALTH			
SUDDEN INFANT DEATH SYNDROME	334,158	195,351	0
OTHER PERSONAL HEALTH			
LOCAL ASSISTANCE FOR PUBLIC HEALTH PROGRAMS	58,856,649	28,462	0
PERSONAL HEALTH DIRECTION	1,686,098	0	0
MIGRANT HEALTH	75,084	75,084	0
INDIAN HEALTH	767,899	182,085	25,244
RAPE CRISIS	869,501	0	338,542
REFUGEE HEALTH	174,804	0	0
LOCAL ASSISTANCE FOR COUNTY MEDICAL CLINICS	10,708,894	0	0
SHA-OPERATED INSTITUTIONS			
HELEN HAYES REHABILITATION HOSPITAL	25,111,166	0	0
ROSWELL PARK MEMORIAL INSTITUTE	95,148,170	0	0
NYS HOME FOR VETERANS & THEIR DEPENDENTS	8,810,319	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**31,679,397**	**269,660**	**3,178,243**
CONSUMER PROTECTION AND SANITATION			
SANITATION	233	233	0
INVERTEBRATE VECTOR CONTROL	202,463	0	0
COMMUNITY SANITATION	4,823,680	139,134	445,421
INJURY PROTECTION	41,226	0	41,226
RADIATION CONTROL			
ENVIRONMENTAL RADIATION PROTECTION	1,156,133	0	152,077
WATER QUALITY			
PUBLIC WATER SUPPLY PROTECTION	2,439,928	0	65,604
COMBINED ENVIRONMENTAL HEALTH			
HEALTHY NEIGHBORS	1,778,484	0	1,778,484

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL EPIDEMIOLOGY & OCCUPATIONAL HEALTH	2,261,848	129,984	583,323
ENVIRONMENTAL HEALTH DIRECTION	850,144	0	0
TOXIC SUBSTANCE	2,341,342	309	112,108
LOCAL ASSISTANCE FOR ENVIRONMENTAL HEALTH SERVICES	15,783,916	0	0
HEALTH RESOURCES AREA, TOTAL	**106,759,226**	**137,953**	**601,384**
HEALTH PLANNING			
HEALTH PLANNING COMMISSION	374,741	0	0
HEALTH RESOURCES REGULATION			
NARCOTIC & CONTROLLED SUBSTANCES REGULATION	1,560,951	0	0
HEALTH CARE PLANNING & RESOURCE MANAGEMENT	3,781,797	0	0
PROFESSIONAL MANPOWER ACTIVITIES	4,289,268	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	2,744,411	137,953	80,405
GENERAL HEALTH RESOURCES			
LOCAL ASSISTANCE FOR HEALTH RESOURCES	15,949,285	0	0
HEALTH FACILITIES STANDARDS & CONTROL	69,381,950	0	0
STATE HEALTH RESEARCH COUNCIL	225,248	0	0
EMERGENCY MEDICAL SERVICES	3,585,199	0	520,979
PROFESSIONAL MEDICAL CONDUCT	4,866,093	0	0
EPIC	283	0	0
LABORATORY AREA, TOTAL	**44,629,515**	**2,758,210**	**510,378**
LABORATORY	28,403,476	1,759,732	510,378
OPERATION OF LABS UNDER LOCAL ASSISTANCE	6,526,000	0	0
LABORATORIES & RESEARCH ADMINISTRATIVE SERVICES	9,700,039	998,478	0
GENERAL ADMINISTRATION, TOTAL	**41,656,189**	**1,752,210**	**221,423**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**9,208,879**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$668,901**	**$201,745**	**$467,156**	-	-	-
PERSONAL HEALTH	434,968	179,407	379,800	-	-	-
NONINSTITUTIONAL	305,898	165,240	264,897	-	-	-
SHA-OPERATED INSTITUTIONS	129,070	14,167	114,903	-	-	-
ENVIRONMENTAL HEALTH	31,679	5,629	26,050	-	-	-
HEALTH RESOURCES	106,759	3,909	102,850	-	-	-
LABORATORY	44,630	6,464	38,166	-	-	-
GENERAL ADMINISTRATION	41,656	6,336	35,320	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	9,209	-	9,209	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$102,020**	-	**$102,020**	-	-	-
PERSONAL HEALTH	66,607	-	66,607	-	-	-
ENVIRONMENTAL HEALTH	15,784	-	15,784	-	-	-
HEALTH RESOURCES	3,895	-	3,895	-	-	-
LABORATORY	6,526	-	6,526	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	9,209	-	9,209	-	-	-

NORTH CAROLINA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$169,825,838**	**$12,255,604**	**$2,316,365**
PERSONAL HEALTH AREA, TOTAL	**145,484,379**	**12,255,604**	**2,300,743**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	686,209	0	0
PUBLIC HEALTH EDUCATION	996,527	0	503,331
HOME HEALTH	2,565,663	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	31,060,354	8,437,344	0
FAMILY PLANNING	10,425,692	302,916	0
DEVELOPMENTAL EVALUATION CENTERS	9,256,891	1,382,289	0
GENETIC HEALTH CARE	2,699,829	348,498	0
WIC SUPPLEMENTAL FOOD	49,342,043	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S SPECIAL HEALTH SERVICE	11,775,990	1,709,669	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL (EPIDEMIOLOGY)	1,449,179	0	0
TUBERCULOSIS CONTROL	3,390,867	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	922,296	0	0
ENVIRONMENTAL EPIDEMIOLOGY	622,677	74,888	0
IMMUNIZATION	423,520	0	0
DENTAL HEALTH			
DENTAL HEALTH	3,561,982	0	95,809
CHRONIC DISEASE			
ADULT HEALTH	5,110,163	0	228,041
KIDNEY DISEASE CONTROL	1,155,855	0	0
HYPERTENSION	807,354	0	540,562
OTHER PERSONAL HEALTH			
FUNDING SOURCES	5,069,730	0	933,000
HIGHWAY SAFETY	615,102	0	0
MIGRANT HEALTH	1,128,686	0	0
SHA-OPERATED INSTITUTIONS			
SPECIALTY HOSPITALS	2,417,770	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,983,841**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & LODGING SANITATION	1,410,801	0	0
BEDDING CONTROL	284,938	0	0
SHELLFISH SANITATION	461,435	0	0
MOSQUITO CONTROL	1,138,718	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	429,838	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	3,217,113	0	0
WATER QUALITY			
WATER SUPPLY PROTECTION	2,040,998	0	0
HEALTH RESOURCES AREA, TOTAL	**2,788,784**	**0**	**0**
HEALTH STATISTICS			
VITAL RECORDS	1,273,381	0	0
STATE CENTER FOR HEALTH STATISTICS	1,515,403	0	0
LABORATORY AREA, TOTAL	**7,539,069**	**0**	**15,622**
PUBLIC HEALTH LABORATORY	5,885,166	0	15,622
MEDICAL EXAMINER	1,653,903	0	0
GENERAL ADMINISTRATION, TOTAL	**5,029,765**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$169,826**	**$72,781**	**$85,354**	**-**	**-**	**$11,691**
PERSONAL HEALTH	145,484	69,792	66,554	-	-	9,139
NONINSTITUTIONAL	143,067	69,792	64,136	-	-	9,139
SHA-OPERATED INSTITUTIONS	2,418	-	2,418	-	-	-
ENVIRONMENTAL HEALTH	8,984	2,584	5,857	-	-	543
HEALTH RESOURCES	2,789	12	2,521	-	-	256
LABORATORY	7,539	282	7,243	-	-	14
GENERAL ADMINISTRATION	5,030	111	3,179	-	-	1,740
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$51,853**	**$24,349**	**$24,985**	**-**	**-**	**$2,520**
PERSONAL HEALTH	50,996	24,224	24,252	-	-	2,520
ENVIRONMENTAL HEALTH	749	125	624	-	-	-
HEALTH RESOURCES	5	-	5	-	-	-
LABORATORY	68	-	68	-	-	-
GENERAL ADMINISTRATION	35	-	35	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NORTH DAKOTA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$16,023,414**	**$748,125**	**$215,022**
PERSONAL HEALTH AREA, TOTAL	**8,235,536**	**745,418**	**215,022**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	229,529	0	104,662
PUBLIC HEALTH NURSING	260,517	0	93,757
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,513,455	622,352	16,603
WIC SUPPLEMENTAL FOOD	5,092,987	0	0
FAMILY PLANNING	453,552	123,066	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE	394,248	0	0
VENEREAL DISEASE	81,546	0	0
IMMUNIZATION	209,702	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,185,313**	**0**	**0**
AIR QUALITY			
AIR QUALITY CONTROL	739,330	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	150,036	0	0
RADIATION CONTROL			
RADIATION CONTROL	235,599	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	583,460	0	0
WATER QUALITY			
DRINKING WATER SUPPLY	512,711	0	0
WATER POLLUTION CONTROL	484,599	0	0
GROUND WATER PROTECTION	171,002	0	0
GENERAL ENVIRONMENTAL HEALTH			
CONSTRUCTION GRANTS ADMINISTRATION	308,576	0	0
HEALTH RESOURCES AREA, TOTAL	**1,558,704**	**0**	**0**
HEALTH PLANNING			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	196,281	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES & SERVICES REGULATION	803,254	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & VITAL RECORDS	356,167	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY HEALTH SERVICES	203,002	0	0
LABORATORY AREA, TOTAL	**1,411,105**	**0**	**0**
PUBLIC HEALTH LABORATORY	1,411,105	0	0
GENERAL ADMINISTRATION, TOTAL	**1,121,022**	**2,707**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**511,734**	**0**	**0**

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $1,019,604, $581,174 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$16,023**	**$10,553**	**$5,099**	**-**	**$251**	**$120**
PERSONAL HEALTH	8,236	6,895	1,202	-	18	120
NONINSTITUTIONAL	8,236	6,895	1,202	-	18	120
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,185	2,131	972	-	82	-
HEALTH RESOURCES	1,559	907	602	-	49	-
LABORATORY	1,411	136	1,173	-	101	-
GENERAL ADMINISTRATION	1,121	484	637	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	512	-	512	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$2,991**	**$2,480**	**$512**	**-**	**-**	**-**
PERSONAL HEALTH	2,422	2,422	-	-	-	-
ENVIRONMENTAL HEALTH	57	57	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	512	-	512	-	-	-

OHIO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$170,988,048**	**$18,110,682**	**$3,786,945**
PERSONAL HEALTH AREA, TOTAL	**138,825,787**	**16,327,068**	**2,992,154**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	606,017	206,566	10,949
HEALTH PROMOTION & EDUCATION	3,043,945	0	2,046,758
NUTRITION	252,233	50,524	46,703
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	561,754	333,941	0
WIC SUPPLEMENTAL FOOD	73,322,172	0	0
PERINATAL & INFANT HEALTH	1,164,632	1,108,429	0
CHILD/FAMILY HEALTH	11,998,056	6,916,177	0
CHILD HEALTH	968,018	839,869	0
COMMUNICATION/SENSORY DISORDERS	545,408	354,176	0
GENETICS/SICKLE CELL	3,343,288	1,699,995	0
FAMILY PLANNING	4,356,331	712,590	188,540
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	14,773,774	1,276,639	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASES	3,630,309	0	26,239
EPIDEMIOLOGY	1,156,138	0	178,298
DENTAL HEALTH			
DENTAL HEALTH	248,233	230,602	0
CHRONIC DISEASE			
CHRONIC DISEASES	1,817,233	0	494,667
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE & ALCOHOLISM RECOVERY	13,777,141	0	0
OTHER PERSONAL HEALTH			
LOCAL SERVICES	244,026	0	0
LIBERTY HEALTH CENTER	220,767	0	0
GENERAL PERSONAL HEALTH	2,796,312	2,597,560	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,359,002**	**0**	**100,222**
CONSUMER PROTECTION AND SANITATION			
FOOD SERVICES	376,521	0	0
GENERAL ENGINEERING/PLUMBING	459,328	0	0
MILK CONTROL	1,596,672	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	556,637	0	0
WATER QUALITY			
WATER/WASTE WATER	321,531	0	31,256
GENERAL ENVIRONMENTAL HEALTH			
COMMUNITY ENVIRONMENTAL MANAGEMENT	1,048,313	0	68,966
HEALTH RESOURCES AREA, TOTAL	**8,974,169**	**55,321**	**20,157**
HEALTH PLANNING			
HEALTH PLANNING	481,071	0	0
HEALTH RESOURCES DEVELOPMENT			
RESOURCES DEVELOPMENT	1,134,215	0	0
HEALTH RESOURCES REGULATION			
LICENSING & CERTIFICATION	55,069	0	0
HEARING AID BOARD	91,770	0	0
NURSING HOME ADMINISTRATORS BOARD	230,186	9,185	0
COST CONTAINMENT	215,680	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
VITAL STATISTICS	1,749,152	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	200,568	0	17,709
HOSPITAL MOTOR VEHICLE CLAIMS	3,345,841	0	0
GENERAL HEALTH RESOURCES	1,470,617	46,136	2,448
LABORATORY AREA, TOTAL	**3,966,927**	**0**	**341,399**
PUBLIC HEALTH LABORATORY	3,966,927	0	341,399
GENERAL ADMINISTRATION, TOTAL	**11,428,900**	**1,728,293**	**333,013**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**3,433,263**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$170,988**	**$112,138**	**$36,507**	**-**	**$22,343**	**-**
PERSONAL HEALTH	138,826	102,419	20,367	-	16,040	-
NONINSTITUTIONAL	138,826	102,419	20,367	-	16,040	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,359	141	2,398	-	1,820	-
HEALTH RESOURCES	8,974	4,507	3,522	-	945	-
LABORATORY	3,967	596	1,191	-	2,179	-
GENERAL ADMINISTRATION	11,429	4,476	5,595	-	1,358	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	3,433	-	3,433	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$26,792**	**$23,211**	**$3,581**	**-**	**-**	**-**
PERSONAL HEALTH	23,315	23,167	148	-	-	-
ENVIRONMENTAL HEALTH	2	2	-	-	-	-
HEALTH RESOURCES	42	42	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	3,433	-	3,433	-	-	-

OKLAHOMA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$89,722,852**	**$4,033,356**	**$816,293**
PERSONAL HEALTH AREA, TOTAL	**60,000,464**	**4,017,758**	**718,559**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH CARE	617,782	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	5,960,453	3,493,853	38,015
FAMILY PLANNING	6,546,545	384,052	0
WIC (SUPPLEMENTAL FOOD)	22,472,060	0	0
GENETIC DISEASE	108,298	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,421,0[illegible]	0	0
VENEREAL DISEASE CONTROL (STD)	1,177,316	0	0
TUBERCULOSIS & RESPIRATORY DISEASE	1,119,168	0	0
AIDS	424,308	0	0
GENERAL COMMUNICABLE DISEASE	1,080,298	0	46,642
DENTAL HEALTH			
DENTAL HEALTH	488,128	139,853	0
CHRONIC DISEASE			
CHRONIC DISEASE	549,179	0	0
ADULT HEALTH-PREVENTION (SCREENING, ETC.)	1,577,485	0	414,488
MENTAL HEALTH			
GUIDANCE SERVICES	9,706,960	0	0
OTHER PERSONAL HEALTH			
EMERGENCY MEDICAL SERVICES	485,825	0	219,414
SOUTHWEST OKLAHOMA MIGRANT HEALTH PROJECT	223,561	0	0
REFUGEE HEALTH	89,087	0	0
ELDER CARE	4,531,756	0	0
INJURY CONTROL	51,134	0	0
CHILD ABUSE PREVENTION	1,370,037	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**18,444,671**	**0**	**0**
AIR QUALITY			
AIR QUALITY	1,833,771	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD PROTECTION	2,455,479	0	0
RADIATION CONTROL			
RADIATION & SPECIAL HAZARDS SERVICE	1,109,236	0	0
WASTE MANAGEMENT			
WASTE MANAGEMENT	4,681,949	0	0
WATER QUALITY			
WATER POLLUTION	4,351,720	0	0
WATER SUPPLY	2,698,671	0	0
GENERAL ENVIRONMENTAL HEALTH			
OCCUPATIONAL LICENSING SERVICE	770,291	0	0
GENERAL ENVIRONMENTAL HEALTH SERVICES	543,554	0	0
HEALTH RESOURCES AREA, TOTAL	**4,529,649**	**0**	**97,734**
HEALTH RESOURCES REGULATION			
DOMICILIARY FACILITIES	322,519	0	0
HEALTH FACILITIES SERVICE	2,182,149	0	0
JAIL INSPECTIONS	450,107	0	0

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $1,331,649, $759,040 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	210,522	0	0
VITAL RECORDS	856,989	0	0
GENERAL HEALTH RESOURCES			
HEALTH EDUCATION & INFORMATION	507,363	0	97,734
LABORATORY AREA, TOTAL	**2,368,681**	**15,598**	**0**
LABORATORY	2,368,681	15,598	0
GENERAL ADMINISTRATION, TOTAL	**4,379,387**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$89,723**	**$39,776**	**$33,345**	**$10,194**	**$5,965**	**$444**
PERSONAL HEALTH	60,000	30,589	22,054	5,069	2,079	209
NONINSTITUTIONAL	60,000	30,589	22,054	5,069	2,079	209
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	18,445	6,773	4,285	5,125	2,181	8
HEALTH RESOURCES	4,530	1,633	1,702	-	1,121	73
LABORATORY	2,369	780	1,263	-	326	-
GENERAL ADMINISTRATION	4,379	-	4,040	-	257	82
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$33,813**	**$6,315**	**$15,229**	**$10,194**	**$2,075**	**-**
PERSONAL HEALTH	26,874	6,315	13,924	5,069	1,566	-
ENVIRONMENTAL HEALTH	6,335	-	725	5,125	485	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	604	-	580	-	24	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

OREGON

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$37,478,681**	**$4,573,392**	**$733,589**
PERSONAL HEALTH AREA, TOTAL	**24,633,388**	**4,554,458**	**94,123**
SUPPORTING PERSONAL HEALTH SERVICES			
FIELD SERVICES	535,944	173,973	38,008
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	3,434,094	3,428,125	0
FAMILY PLANNING	1,891,394	753,297	0
WIC SUPPLEMENTAL FOOD	15,467,213	0	0
SCHOOL-BASED CLINICS	213,525	0	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY & TUBERCULOSIS	1,463,076	39,267	0
IMMUNIZATION	352,653	116,993	0
SEXUALLY TRANSMITTED DISEASE CONTROL	433,582	0	0
DENTAL HEALTH			
DENTAL HEALTH	71,976	42,803	0
OTHER PERSONAL HEALTH			
DRIVER'S MEDICAL CERTIFICATION	49,133	0	0
REFUGEE HEALTH CARE	664,683	0	0
RAPE PREVENTION	56,115	0	56,115
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,949,613**	**0**	**130,371**
CONSUMER PROTECTION AND SANITATION			
OPERATIONS	330,225	0	0
ENVIRONMENTAL SERVICES & CONSULTATION	451,108	0	0
RADIATION CONTROL			
RADIATION CONTROL	903,360	0	0
WATER QUALITY			
DRINKING WATER SYSTEMS	1,264,920	0	130,371
HEALTH RESOURCES AREA, TOTAL	**3,309,504**	**0**	**46,368**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES	1,660,294	0	0
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	927,014	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	722,196	0	46,368
LABORATORY AREA, TOTAL	**2,660,944**	**0**	**0**
PUBLIC HEALTH LABORATORY	2,223,362	0	0
MEDICAL EXAMINER	437,582	0	0
GENERAL ADMINISTRATION, TOTAL	**2,593,805**	**18,934**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**1,331,427**	**0**	**462,727**

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $10,216,365, $1,448,312 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

(THOUSANDS OF DOLLARS)

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
TOTAL PUBLIC HEALTH	**$37,479**	**$25,183**	**$7,054**	-	-	**$5,242**
PERSONAL HEALTH	24,633	22,830	3,029	-	-	190
NONINSTITUTIONAL	24,633	22,830	3,029	-	-	190
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	2,950	655	1,276	-	-	1,019
HEALTH RESOURCES	3,310	914	686	-	-	1,709
LABORATORY	2,661	302	1,679	-	-	680
GENERAL ADMINISTRATION	2,594	19	930	-	-	1,644
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	1,331	463	869	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

(THOUSANDS OF DOLLARS)

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
TOTAL PUBLIC HEALTH	**$8,606**	**$7,235**	**$1,370**	-	-	-
PERSONAL HEALTH	7,078	6,576	502	-	-	-
ENVIRONMENTAL HEALTH	197	197	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	1,331	463	869	-	-	-

PENNSYLVANIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$251,271,625**	**$20,581,422**	**$2,853,101**
PERSONAL HEALTH AREA, TOTAL	**214,675,634**	**20,581,422**	**2,053,904**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,241,436	0	482,338
HEALTH RISK REDUCTION	228,205	0	103,205
MATERNAL AND CHILD HEALTH			
PRENATAL CARE & DELIVERIES	5,324,541	4,480,541	0
SCHOOL HEALTH	18,1[illegible],390	203	0
WIC SUPPLEMENTAL FOOD	67,824,204	0	0
FAMILY PLANNING	1,000,049	1,000,049	0
GENETIC DISEASES	812,972	812,972	0
CHILD HEALTH SERVICES	10,105,447	6,887,288	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S REHABILITATION SERVICES	16,761,694	7,296,671	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE (EPIDEMIOLOGY)	2,743,708	0	0
COMMUNITY VACCINATION	599,376	0	0
VENEREAL DISEASE	1,004,139	0	0
CONTROL OF TUBERCULOSIS	3,156,430	0	423,278
AIDS	758,615	0	0
DENTAL HEALTH			
DENTAL HEALTH	122,645	103,698	18,947
CHRONIC DISEASE			
CHRONIC RENAL DISEASE	9,176,139	0	0
COALWORKER'S RESPIRATORY	1,088,125	0	0
HYPERTENSION	851,851	0	851,851
LUPUS DISEASE (RESEARCH)	78,117	0	0
CHRONIC DISEASE CONTROL	9,054,009	0	174,285
ENVIRONMENTAL HEALTH	373,723	0	0
ALCOHOL AND DRUG ABUSE			
DRUG & ALCOHOL ABUSE	44,131,881	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SERVICES	19,429,604	0	0
HEALTH SERVICES FOR MIGRANT/SEASONAL FARM WORKERS	637,334	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,544,693**	**0**	**0**
GENERAL ENVIRONMENTAL HEALTH			
FINANCIAL SUPPORT TO LHDS-ENVIRONMENTAL HEALTH	6,544,693	0	0
HEALTH RESOURCES AREA, TOTAL	**20,357,150**	**0**	**799,197**
HEALTH PLANNING			
PLANNING & TECHNICAL ASSISTANCE	38,931	0	0
SHPDA-SHCC	585,142	0	0
COMPREHENSIVE HEALTH PLANNING	281,622	0	0
HEALTH RESOURCES DEVELOPMENT			
HEALTH FINANCING PROGRAM DEVELOPMENT	453,286	0	0
HEALTH RESOURCES REGULATION			
DRUGS, DEVICES, & COSMETICS (RULES/REGULATIONS)	722,387	0	0
CERTIFICATE OF NEED REVIEW	191,611	0	0
PRIMARY CARE (OUTPATIENT CLINICS-CERTIFICATION)	596,566	0	0
LONG TERM CARE (NURSING HOMES-LIC./APPROVAL/CERT)	4,106,564	0	0
ACUTE CARE (HOSPITALS-LICENSURE/APPROVAL/CERT.)	866,298	0	0
LIFE SAFETY CODE (HEALTH FAC/PHY. PLANT SURVEY)	1,098,435	0	0
QUALITY ASSURANCE	0	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
STATE HEALTH DATA CENTER	9,724,952	0	0
GENERAL HEALTH RESOURCES			
EPIDEMIOLOGICAL HEALTH SERVICES	464,447	0	0
EMERGENCY HEALTH SERVICES	1,226,909	0	799,197
LABORATORY AREA, TOTAL	**2,975,830**	**0**	**0**
STATE LABORATORY	2,975,830	0	0
GENERAL ADMINISTRATION, TOTAL	**6,718,318**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$251,272**	**$106,578**	**$140,640**	**-**	**$4,054**	**-**
PERSONAL HEALTH	214,676	99,222	115,260	-	193	-
NONINSTITUTIONAL	214,676	99,222	115,260	-	193	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,545	-	6,545	-	-	-
HEALTH RESOURCES	20,357	7,242	12,876	-	239	-
LABORATORY	2,976	113	2,580	-	282	-
GENERAL ADMINISTRATION	6,718	-	3,380	-	3,338	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$28,700**	**$4,490**	**$24,210**	**-**	**-**	**-**
PERSONAL HEALTH	22,156	4,490	17,666	-	-	-
ENVIRONMENTAL HEALTH	6,545	-	6,545	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

PUERTO RICO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$497,024,133**	**$11,734,544**	**$1,454,208**
PERSONAL HEALTH AREA, TOTAL	**427,545,279**	**11,530,098**	**1,454,208**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY	49,549,875	0	1,454,208
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	25,902,530	11,530,098	0
FAMILY PLANNING	376,394	0	0
WIC SUPPLEMENTAL FOOD	69,288,156	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	317,626	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,221,418	0	0
TUBERCULOSIS CONTROL	582,156	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	1,180,973	0	0
DENTAL HEALTH			
DENTAL HEALTH	99,752	0	0
CHRONIC DISEASE			
DEVELOPMENTAL DISABILITIES	1,979,675	0	0
CANCER CONTROL	536,190	0	0
MENTAL HEALTH			
MENTAL HEALTH	22,391,610	0	0
OTHER PERSONAL HEALTH			
RURAL HEALTH INITIATIVE PROJECT	3,725,278	0	0
MIGRANT HEALTH	1,472,273	0	0
SHA-OPERATED INSTITUTIONS			
GENERAL HOSPITALS	225,398,852	0	0
MENTAL HEALTH HOSPITALS	23,522,521	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,823,458**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
GENERAL ENVIRONMENTAL HEALTH	3,594,321	0	0
WATER QUALITY			
DRINKING WATER SUPPLIES	229,137	0	0
HEALTH RESOURCES AREA, TOTAL	**13,724,023**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
HEALTH FACILITIES	9,545	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES CERTIFICATION & LICENSURE	297,716	0	0
HEALTH MANPOWER REGULATION & DEVELOPMENT	2,074,609	0	0
HEALTH STATISTICS			
VITAL STATISTICS	2,955,296	0	0
GENERAL HEALTH RESOURCES			
HEALTH PLANNING & RESOURCES DEVELOPMENT	1,588,438	0	0
EMERGENCY MEDICAL SERVICES	6,798,419	0	0
LABORATORY AREA, TOTAL	**1,735,699**	**0**	**0**
INSTITUTE OF HEALTH LABORATORIES	1,735,699	0	0
GENERAL ADMINISTRATION, TOTAL	**50,195,674**	**204,446**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$497,024**	**$123,287**	**$373,737**	-	-	-
PERSONAL HEALTH	427,545	120,854	306,691	-	-	-
NONINSTITUTIONAL	178,624	97,254	81,370	-	-	-
SHA-OPERATED INSTITUTIONS	248,921	23,600	225,321	-	-	-
ENVIRONMENTAL HEALTH	3,823	229	3,594	-	-	-
HEALTH RESOURCES	13,724	1,690	12,034	-	-	-
LABORATORY	1,736	-	1,736	-	-	-
GENERAL ADMINISTRATION	50,196	513	49,682	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	-	-	-	-	-	-
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

RHODE ISLAND

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$30,401,334**	**$1,510,486**	**$419,362**
PERSONAL HEALTH AREA, TOTAL	**14,866,724**	**1,510,486**	**419,362**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION & EDUCATION	543,990	0	171,218
NUTRITION	127,510	127,510	0
HEALTH RISK APPRAISAL	323,876	0	184,144
DISEASE CONTROL	781,231	0	0
MATERNAL AND CHILD HEALTH			
INFANT/CHILD HEALTH	891,928	317,700	0
REPRODUCTIVE HEALTH	1,045,707	502,190	0
FAMILY PLANNING	319,494	0	0
CHILD DEVELOPMENT CENTER	782,693	0	0
LEAD POISONING	287,216	149,886	0
WIC SUPPLEMENTAL FOOD	7,355,636	0	0
HANDICAPPED CHILDREN'S SERVICES			
SERVICES FOR HANDICAPPED CHILDREN	872,960	413,200	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	186,536	0	0
TUBERCULOSIS CONTROL	140,000	0	0
VENEREAL DISEASE CONTROL	332,442	0	0
DENTAL HEALTH			
DENTAL HEALTH	225,153	0	0
CHRONIC DISEASE			
HYPERTENSION	64,000	0	64,000
DIABETES CONTROL	226,941	0	0
CANCER CONTROL	299,337	0	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH SERVICES	60,074	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,035,664**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD	1,090,256	0	0
DRUG CONTROL	761,013	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	586,038	0	0
ASBESTOS	383,659	0	0
RADIATION CONTROL			
RADIOLOGICAL CONTROL	367,955	0	0
WATER QUALITY			
SANITATION	320,100	0	0
WATER SUPPLY	354,493	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH ADMINISTRATION	172,150	0	0
HEALTH RESOURCES AREA, TOTAL	**5,852,090**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
HEALTH SYSTEM DEVELOPMENT	261,862	0	0
HEALTH MANPOWER DEVELOPMENT	1,370,575	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES REGULATION	1,146,997	0	0
HEALTH MANPOWER REGULATION	810,539	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
VITAL STATISTICS	578,613	0	0
HEALTH STATISTICS	460,743	0	0
GENERAL HEALTH RESOURCES			
HEALTH PLANNING	577,334	0	0
HEALTH RESOURCES (ADMINISTRATION)	89,808	0	0
EMERGENCY MEDICAL SERVICES	555,619	0	0
LABORATORY AREA, TOTAL	**4,073,637**	**0**	**0**
MEDICAL EXAMINER	926,044	0	0
LABORATORIES	3,147,593	0	0
GENERAL ADMINISTRATION, TOTAL	**1,573,219**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

(THOUSANDS OF DOLLARS)

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
TOTAL PUBLIC HEALTH	**$30,401**	**$11,897**	**$17,990**	**-**	**-**	**$515**
PERSONAL HEALTH	14,867	10,267	4,600	-	-	-
NONINSTITUTIONAL	14,867	10,267	4,600	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,036	369	3,667	-	-	-
HEALTH RESOURCES	5,852	1,261	4,076	-	-	515
LABORATORY	4,074	-	4,074	-	-	-
GENERAL ADMINISTRATION	1,573	-	1,573	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER

(THOUSANDS OF DOLLARS)

NO LOCAL HEALTH DEPARTMENTS

SOUTH CAROLINA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$171,287,510**	**$7,998,730**	**$1,301,313**
PERSONAL HEALTH AREA, TOTAL	**118,969,358**	**7,878,724**	**938,540**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH SERVICES	28,617,415	10,973	44,899
MATERNAL AND CHILD HEALTH			
CHILD HEALTH, MATERNITY & HIGH RISK PERINATAL CARE	18,913,388	4,791,254	32,390
FAMILY PLANNING	10,849,819	291,004	16,749
WIC SUPPLEMENTAL FOOD	34,361,419	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	7,373,217	2,595,970	6,307
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	779,239	2,505	3,690
VENEREAL DISEASE CONTROL	2,172,450	5,011	141,545
TUBERCULOSIS CONTROL	3,065,462	13,988	64,155
DENTAL HEALTH			
DENTAL HEALTH	313,083	118,718	0
CHRONIC DISEASE			
CANCER CONTROL	2,046,163	13,254	15,123
CHRONIC DISEASE PREVENTION & DETECTION	898,737	10,814	169,869
HYPERTENSION	1,735,219	25,233	396,360
OTHER PERSONAL HEALTH			
COMMUNITY LONG TERM CARE	3,951,338	0	0
PERSONAL CARE AIDE	3,206,723	0	0
RURAL HEALTH	601,085	0	47,453
MIGRANT HEALTH PROJECT	84,601	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**26,210,987**	**78,882**	**174,964**
AIR QUALITY			
AIR QUALITY CONTROL	1,525,176	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD PROTECTION	2,170,482	784	5,840
SHELLFISH	55,523	0	0
DAIRY FOODS & BOTTLED PRODUCTS	107,757	0	1,961
DRUG CONTROL	973,194	4,610	0
PRODUCT SAFETY & INJURY CONTROL	88,186	0	23,728
RECREATIONAL WATERS	194,877	0	0
VECTOR CONTROL	627,109	1,537	11,433
RADIATION CONTROL			
RADIOLOGICAL HEALTH	1,295,045	0	0
WASTE MANAGEMENT			
HAZARDOUS & SOLID WASTE	6,274,030	9,197	34,297
WATER QUALITY			
SANITATION (GENERAL)	4,789,456	3,104	34,751
WATER SUPPLY	2,375,343	59,650	62,954
WATER POLLUTION CONTROL	5,734,809	0	0
HEALTH RESOURCES AREA, TOTAL	**5,693,267**	**0**	**187,809**
HEALTH RESOURCES REGULATION			
HEALTH LICENSING & CERTIFICATION	2,406,574	0	0
HEALTH STATISTICS			
VITAL RECORDS & PUBLIC HEALTH STATISTICS	1,279,568	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT	475,104	0	0
EMERGENCY MEDICAL SERVICES	1,532,021	0	187,809
LABORATORY AREA, TOTAL	**7,120,163**	**27,660**	**0**
PUBLIC HEALTH LABORATORY	7,120,163	27,660	0
GENERAL ADMINISTRATION, TOTAL	**13,293,735**	**13,464**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$171,288**	**$61,658**	**$74,167**	**$2,738**	**$32,725**	**-**
PERSONAL HEALTH	118,969	53,148	39,314	2,491	24,016	-
NONINSTITUTIONAL	118,969	53,148	39,314	2,491	24,016	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	26,211	5,587	18,036	246	2,342	-
HEALTH RESOURCES	5,693	2,045	2,788	-	860	-
LABORATORY	7,120	714	4,525	-	1,881	-
GENERAL ADMINISTRATION	13,294	164	9,504	-	3,625	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$74,714**	**$16,511**	**$32,641**	**$2,738**	**$22,825**	**-**
PERSONAL HEALTH	68,721	16,485	26,996	2,491	22,749	-
ENVIRONMENTAL HEALTH	5,993	26	5,645	246	76	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

SOUTH DAKOTA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$18,167,376**	**$2,109,429**	**$193,290**
PERSONAL HEALTH AREA, TOTAL	**14,261,214**	**1,982,675**	**149,250**
SUPPORTING PERSONAL HEALTH SERVICES			
COMMUNITY HEALTH NURSING	3,367,209	646,198	37,567
HEALTH EDUCATION & PROMOTION	184,949	12,406	31,093
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	733,768	82,177	0
WIC SUPPLEMENTAL FOOD	5,795,484	17,052	0
MATERNAL & CHILD HEALTH	932,146	559,030	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S COMPREHENSIVE HEALTH CARE (CCS)	1,206,186	665,812	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	190,155	0	39,424
TUBERCULOSIS	134,531	0	4,631
VENEREAL DISEASE CONTROL	211,459	0	36,535
AIDS	42,287	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE	1,038,874	0	0
DRUG ABUSE	424,166	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**68,869**	**0**	**0**
OCCUPATIONAL HEALTH AND SAFETY			
MINE SAFETY TRAINING	68,869	0	0
HEALTH RESOURCES AREA, TOTAL	**1,768,806**	**8,444**	**37,179**
HEALTH PLANNING			
HEALTH PLANNING & DEVELOPMENT	269,994	8,444	8,444
HEALTH RESOURCES REGULATION			
FACILITY LICENSURE & CERTIFICATION	1,203,753	0	26,315
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	106,276	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	188,783	0	2,420
LABORATORY AREA, TOTAL	**1,343,156**	**0**	**0**
HEALTH LABORATORY	1,343,156	0	0
GENERAL ADMINISTRATION, TOTAL	**725,331**	**118,310**	**6,861**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$18,167**	**$12,451**	**$3,142**	**-**	**$779**	**$1,795**
PERSONAL HEALTH	14,261	11,071	1,287	-	490	1,413
NONINSTITUTIONAL	14,261	11,071	1,287	-	490	1,413
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	69	50	18	-	-	1
HEALTH RESOURCES	1,769	990	708	-	-	71
LABORATORY	1,343	-	755	-	289	299
GENERAL ADMINISTRATION	725	340	374	-	-	11
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**-**	**-**	**-**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

TENNESSEE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$164,879,498**	**$6,825,057**	**$1,064,593**
PERSONAL HEALTH AREA, TOTAL	**113,866,059**	**6,825,057**	**1,034,766**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH CARE	1,881,732	88,594	25
NUTRITION & WEIGHT MANAGEMENT	864,846	306,468	11
HEALTH PROMOTION	3,675,016	455,374	264,468
MATERNAL AND CHILD HEALTH			
CHILD HEALTH & DEVELOPMENT	4,312,646	188,079	32
SPEECH & HEARING	1,037,909	48,529	0
FAMILY PLANNING	13,981,892	755,455	126
WIC SUPPLEMENTAL FOOD	38,345,759	111,840	32
MATERNAL & INFANT CARE	485,230	40,894	0
CHILDREN'S HEALTH SERVICES	385,000	118,398	0
GENETIC SERVICES	3,251,616	211,844	26
PRENATAL SERVICES	5,486,390	264,794	45
PERINATAL SERVICES	7,760,963	1,089,396	64
DEVELOPMENTAL EVALUATION CENTER	42,411	31,331	0
INFANT FOLLOW-UP	2,509,085	414,071	21
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	7,454,799	1,773,174	11
SUPPLEMENTAL SECURITY INCOME	262,524	164,138	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL	448,621	0	0
IMMUNIZATION	1,682,702	36,019	10
TUBERCULOSIS CONTROL	3,818,975	84,566	25
VENEREAL DISEASE-CONTROL	1,830,429	36,019	10
DENTAL HEALTH			
DENTAL HEALTH	4,276,997	197,321	56,130
CHRONIC DISEASE			
HYPERTENSION	376,848	0	362,906
HEMOPHILIA	682,193	0	0
CHRONIC RENAL DISEASE	1,187,663	0	0
STATE RESPIRATORY COAL MINERS	435,514	0	0
EPILEPSY	100,154	0	0
MENTAL HEALTH			
SUDDEN INFANT DEATH SYNDROME	103,300	94,650	0
OTHER PERSONAL HEALTH			
HEALTH ACCESS	6,704,672	314,103	247,782
RAPE PREVENTION	103,042	0	103,042
EMPLOYEE HEALTH SERVICES	260,230	0	0
REFUGEE ASSISTANCE	116,901	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**28,891,883**	**0**	**0**
AIR QUALITY			
AIR POLLUTION CONTROL	2,770,396	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & GENERAL SANITATION	4,367,115	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH & RADIATION CONTROL	1,363,492	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	6,293,293	0	0
WATER QUALITY			
WATER QUALITY CONTROL & POTABLE WATER SUPPLIES	14,097,587	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**9,351,857**	**0**	**29,827**
HEALTH RESOURCES REGULATION			
HEALTH CARE FACILITIES	4,358,269	0	0
HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	2,884,083	0	0
GENERAL HEALTH RESOURCES			
HEALTH-RELATED BOARDS	1,353,322	0	0
EMERGENCY MEDICAL SERVICES	756,183	0	29,827
LABORATORY AREA, TOTAL	**5,531,830**	**0**	**0**
LABORATORY	421,322	0	0
MICROBIOLOGICAL LABORATORIES	4,736,627	0	0
STATE MEDICAL EXAMINER (AND AUTOPSY)	373,881	0	0
GENERAL ADMINISTRATION, TOTAL	**7,237,869**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$164,879**	**$64,873**	**$73,886**	**$5,230**	**$20,596**	**$295**
PERSONAL HEALTH	113,866	54,981	38,917	5,230	14,738	-
NONINSTITUTIONAL	113,866	54,981	38,917	5,230	14,738	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	28,892	6,326	19,782	-	2,783	-
HEALTH RESOURCES	9,352	2,492	5,348	-	1,218	295
LABORATORY	5,532	-	3,774	-	1,758	-
GENERAL ADMINISTRATION	7,238	1,074	6,065	-	99	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$19,749**	**$2,238**	**$6,582**	**$4,699**	**$6,230**	**-**
PERSONAL HEALTH	16,998	2,238	4,081	4,699	5,981	-
ENVIRONMENTAL HEALTH	2,750	-	2,501	-	249	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

TEXAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$336,793,040**	**$21,248,365**	**$3,419,619**
PERSONAL HEALTH AREA, TOTAL	**268,616,415**	**20,911,674**	**746,693**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH REGIONS (CORE STAFF)	6,730,880	0	0
EPIDEMIOLOGY	640,837	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	31,328,583	6,807,328	0
VISION, SPEECH & HEARING	1,044,174	254,424	0
WIC SUPPLEMENTAL FOOD	115,539,642	0	0
CHILDREN'S OUTREACH HEART	147,000	0	0
EARLY CHILDHOOD INTERVENTION	9,243,479	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	34,270,705	5,758,008	0
SUPPLEMENTAL SECURITY INCOME FOR DISABLED CHILDREN	1,408,248	1,408,248	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	3,953,445	0	0
VENEREAL DISEASE CONTROL	1,182,545	0	0
TUBERCULOSIS CONTROL	5,429,619	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,767,243	103,899	0
FLUORIDATION	369,151	0	369,151
CHRONIC DISEASE			
CANCER REGISTRY	1,030,803	0	0
HEMOPHILIA ASSISTANCE	201,862	0	0
KIDNEY HEALTH CARE	8,912,231	0	0
CHRONIC DISEASE SCREENING	1,128,298	0	309,181
EPILEPSY	249,900	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH DEPARTMENTS-PERSONAL HEALTH	19,775,769	6,559,391	0
LOCAL HEALTH SERVICES (ADMINISTRATION)	183,298	0	2,791
GENERAL & SUPPORTING SERVICES	1,320,932	20,376	65,570
MEDICAL STANDARDS ON MOTOR VEHICLE OPERATIONS	310,453	0	0
PRIMARY CARE	7,319,078	0	0
SHA-OPERATED INSTITUTIONS			
CHEST HOSPITALS	15,128,240	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**19,504,010**	**0**	**38,013**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG	804,857	0	0
MILK & DAIRY PRODUCTS	1,749,613	0	0
COOPERATIVE MEAT INSPECTION	5,753,370	0	0
SHELLFISH SANITATION CONTROL	471,108	0	0
PRODUCT SAFETY	255,207	0	0
GENERAL SANITATION	390,381	0	0
ZOONOSIS CONTROL	822,330	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL SAFETY	745,413	0	0
INDUSTRIAL HYGIENE	537,953	0	0
RADIATION CONTROL			
RADIATION CONTROL	3,584,296	0	0
WASTE MANAGEMENT			
SOLID WASTE MANAGEMENT	1,263,510	0	0
WATER QUALITY			
WATER HYGIENE	2,693,917	0	38,013
GENERAL ENVIRONMENTAL HEALTH			
GENERAL & SUPPORTING SERVICES-ENVIRONMENTAL	330,355	0	0
LOCAL HEALTH DEPARTMENTS-ENVIRONMENTAL	101,700	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**20,282,574**	**0**	**940,087**
HEALTH RESOURCES REGULATION			
LONG TERM CARE	11,011,412	0	0
HOSPITAL & PROFESSIONAL LICENSURE	712,106	0	0
HEALTH FACILITY LICENSURE AND CERTIFICATION	2,077,688	0	0
PHARMACY	228,213	0	0
HEALTH STATISTICS			
VITAL RECORDS	1,851,336	0	0
STATISTICAL SERVICES	333,257	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH DATA AND POLICY ANALYSIS	790,592	0	0
EMERGENCY MEDICAL SERVICES	3,058,960	0	940,087
GENERAL & SUPPORTING SERVICES	219,010	0	0
LABORATORY AREA, TOTAL	**6,188,887**	**255,402**	**0**
LOCAL HEALTH DEPARTMENTS-LABORATORY	211,275	0	0
LABORATORY	5,977,612	255,402	0
GENERAL ADMINISTRATION, TOTAL	**15,133,984**	**65,321**	**302,064**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**7,067,170**	**15,968**	**1,392,762**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$336,793**	**$162,464**	**$157,585**	**-**	**$8,437**	**$8,308**
PERSONAL HEALTH	268,616	145,184	121,360	-	1,082	991
NONINSTITUTIONAL	253,488	145,060	107,556	-	65	807
SHA-OPERATED INSTITUTIONS	15,128	124	13,803	-	1,017	184
ENVIRONMENTAL HEALTH	19,504	5,308	10,687	-	3,495	14
HEALTH RESOURCES	20,283	3,909	7,129	-	2,813	6,431
LABORATORY	6,189	669	4,321	-	504	695
GENERAL ADMINISTRATION	15,134	5,984	8,431	-	543	176
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	7,067	1,410	5,657	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$27,164**	**$10,623**	**$16,295**	**-**	**$52**	**$194**
PERSONAL HEALTH	19,776	9,205	10,377	-	-	194
ENVIRONMENTAL HEALTH	102	-	102	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	211	-	159	-	52	-
GENERAL ADMINISTRATION	8	8	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	7,067	1,410	5,657	-	-	-

UTAH

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$65,018,136**	**$5,261,820**	**$839,254**
PERSONAL HEALTH AREA, TOTAL	**28,340,311**	**5,261,820**	**651,592**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION & RISK REDUCTION	440,111	0	96,407
FAMILY HIGH RISK PROGRAM	51,324	0	0
RISK REDUCTION	179,224	0	161,676
COMMUNITY HEALTH NURSING	66,880	0	0
HEALTH EDUCATION	323,102	0	0
HOME HEALTH CARE	109,240	0	0
NUTRITION	59,910	0	0
SCHOOL HEALTH	377,789	377,789	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD CARE	2,740,966	2,066,793	0
COMMUNICATIVE DISORDERS	580,039	486,555	0
NEWBORN INTENSIVE CARE	233,000	104,200	0
WIC SUPPLEMENTAL FOOD	14,638,075	0	0
MEDICAL GENETICS	210,157	0	5,247
EPSDT	434,999	0	0
FAMILY HEALTH SERVICES ADMINISTRATION	782,570	412,225	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	1,860,421	791,628	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGICAL STUDIES	93,558	0	48,984
COMMUNICABLE DISEASE	119,679	0	0
IMMUNIZATION	394,615	0	0
PULMONARY CONTROL	105,193	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	193,932	0	0
AIDS	227,056	0	0
DENTAL HEALTH			
DENTAL HEALTH	252,031	218,728	0
CHRONIC DISEASE			
CANCER SCREENING	373,654	0	0
CHRONIC DISEASE CONTROL-GENERAL	92,400	0	0
HYPERTENSION & CARDIOVASCULAR DISEASE CONTROL	231,748	0	112,764
DIABETES	132,487	0	0
MENTAL HEALTH			
SUDDEN INFANT DEATH SYNDROME	12,806	12,806	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH AID	1,938,000	455,400	198,928
COMMUNITY HEALTH SERVICES (ADMINISTRATION)	383,339	0	27,586
POISON CONTROL CENTER	417,032	257,300	0
REFUGEE SCREENING	200,379	0	0
INJURY CONTROL	84,595	78,396	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**28,374,102**	**0**	**0**
AIR QUALITY			
AIR QUALITY	1,713,973	0	0
CONSUMER PROTECTION AND SANITATION			
GENERAL SANITATION	238,519	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	21,164,607	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE	1,574,998	0	0
WATER QUALITY			
PUBLIC WATER SUPPLIES	946,985	0	0
WATER POLLUTION CONTROL	2,249,329	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	485,691	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**3,019,409**	**0**	**135,162**
HEALTH PLANNING			
HEALTH PLANNING & FACILITIES	544,101	0	0
HEALTH RESOURCES DEVELOPMENT			
RURAL HEALTH SERVICES	154,069	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	1,040,642	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,280,597	0	135,162
LABORATORY AREA, TOTAL	**3,118,751**	**0**	**52,500**
STATE HEALTH LABORATORY	2,571,097	0	52,500
MEDICAL EXAMINER	547,654	0	0
GENERAL ADMINISTRATION, TOTAL	**2,165,563**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$65,018**	**$45,737**	**$13,415**	**-**	**$3,235**	**$2,631**
PERSONAL HEALTH	28,340	22,539	5,122	-	667	12
NONINSTITUTIONAL	28,340	22,539	5,122	-	667	12
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	28,374	22,015	3,038	-	764	2,557
HEALTH RESOURCES	3,019	446	1,308	-	1,265	-
LABORATORY	3,119	93	2,484	-	538	-
GENERAL ADMINISTRATION	2,166	640	1,463	-	-	63
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$16,004**	**$14,204**	**$1,800**	**-**	**-**	**-**
PERSONAL HEALTH	15,940	14,204	1,736	-	-	-
ENVIRONMENTAL HEALTH	64	-	64	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

VERMONT

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$19,882,657**	**$1,396,801**	**$209,124**
PERSONAL HEALTH AREA, TOTAL	**14,918,531**	**1,383,896**	**169,287**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	314,895	0	26,147
HOME HEALTH CARE	11,390	0	0
HOMEMAKER SERVICES	576,507	0	0
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	596,539	0	0
MATERNAL & CHILD HEALTH	2,428,591	470,525	0
CHILD DEVELOPMENT CLINIC	455,520	262,940	0
WIC SUPPLEMENTAL FOOD	6,457,754	0	0
EPSDT	904,432	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	1,107,327	650,431	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	296,777	0	0
IMMUNIZATION	180,835	0	0
TUBERCULOSIS & RESPIRATORY DISEASE	227,966	0	27,987
VENEREAL DISEASE	175,401	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,087,551	0	18,107
CHRONIC DISEASE			
HYPERTENSION	90,046	0	90,046
OTHER PERSONAL HEALTH			
RAPE CRISIS	7,000	0	7,000
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,425,200**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD AND LODGING	292,081	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	331,796	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	125,267	0	0
WATER QUALITY			
WATER SUPPLY	490,392	0	0
GENERAL ENVIRONMENTAL HEALTH			
LOCAL HEALTH SERVICES	185,664	0	0
HEALTH RESOURCES AREA, TOTAL	**1,795,734**	**12,905**	**5,947**
HEALTH RESOURCES REGULATION			
MEDICAL CARE FACILITIES	458,682	0	0
HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	943,759	12,905	5,947
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	197,934	0	0
EMERGENCY MEDICAL SERVICES	195,359	0	0
LABORATORY AREA, TOTAL	**1,404,644**	**0**	**33,890**
LABORATORY	1,109,652	0	33,890
CHIEF MEDICAL EXAMINER	294,992	0	0
GENERAL ADMINISTRATION, TOTAL	**338,548**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

(THOUSANDS OF DOLLARS)

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
TOTAL PUBLIC HEALTH	**$19,883**	**$11,838**	**$7,552**	**-**	**$315**	**$178**
PERSONAL HEALTH	14,919	10,451	4,330	-	65	73
NONINSTITUTIONAL	14,919	10,451	4,330	-	65	73
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,425	390	1,007	-	-	28
HEALTH RESOURCES	1,796	761	785	-	250	-
LABORATORY	1,405	237	1,091	-	-	77
GENERAL ADMINISTRATION	339	-	339	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER

(THOUSANDS OF DOLLARS)

NO LOCAL HEALTH DEPARTMENTS

VIRGINIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$197,861,971**	**$10,283,012**	**$1,877,380**
PERSONAL HEALTH AREA, TOTAL	**131,317,609**	**10,283,012**	**1,769,149**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,131,558	0	822,603
HOME HEALTH SERVICES	12,245,122	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	34,040,560	6,143,122	0
FAMILY PLANNING	13,009,758	2,031,724	0
PUBLIC HEALTH NUTRITION & WIC	31,770,901	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	6,721,524	2,108,166	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	422,700	0	0
TUBERCULOSIS CONTROL	1,219,104	0	0
VENEREAL DISEASE CONTROL	1,464,942	0	0
DENTAL HEALTH			
DENTAL HEALTH	6,696,001	0	263,474
CHRONIC DISEASE			
CERVICAL CANCER	411,723	0	0
HYPERTENSION	740,181	0	683,072
EPIDEMIOLOGY	572,032	0	0
OTHER PERSONAL HEALTH			
GENERAL HEALTH CARE	20,871,503	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**24,372,531**	**0**	**81,124**
CONSUMER PROTECTION AND SANITATION			
BEDDING & UPHOLSTERY INSPECTION	155,640	0	0
SHELLFISH SANITATION	1,230,438	0	0
TOURIST ESTABLISHMENT SANITATION	505,610	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	459,440	0	0
WATER QUALITY			
WATER SUPPLY ENGINEERING	1,970,266	0	0
SEWAGE	1,623,529	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	18,427,608	0	81,124
HEALTH RESOURCES AREA, TOTAL	**9,416,531**	**0**	**23,057**
HEALTH PLANNING			
HEALTH PLANNING	768,359	0	0
HEALTH RESOURCES REGULATION			
HEALTH RESOURCES DEVELOPMENT	317,909	0	0
REGULATION OF HEALTH CARE FACILITIES	1,134,330	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	2,166,683	0	0
TUMOR REGISTRY	314,406	0	9,081
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	4,264,417	0	13,976
TOXIC SUBSTANCES INFORMATION	450,427	0	0
LABORATORY AREA, TOTAL	**2,105,042**	**0**	**0**
MEDICAL EXAMINER SYSTEM	2,105,042	0	0
GENERAL ADMINISTRATION, TOTAL	**24,335,238**	**0**	**4,050**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**6,315,020**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$197,862**	**$48,842**	**$82,171**	**$40,263**	**$26,587**	**-**
PERSONAL HEALTH	131,318	47,121	47,321	19,970	16,905	-
NONINSTITUTIONAL	131,318	47,121	47,321	19,970	16,905	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	24,373	774	14,342	6,738	2,519	-
HEALTH RESOURCES	9,417	943	7,871	-	602	-
LABORATORY	2,105	-	2,020	-	86	-
GENERAL ADMINISTRATION	24,335	4	6,833	11,735	5,764	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	6,315	-	3,784	1,820	711	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$122,615**	**$15,149**	**$45,852**	**$37,851**	**$23,763**	**-**
PERSONAL HEALTH	82,831	15,149	33,125	17,558	16,999	-
ENVIRONMENTAL HEALTH	17,790	-	8,750	6,738	2,301	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	15,679	-	194	11,735	3,751	-
UNALLOCABLE TO PROGRAM AREAS	6,315	-	3,784	1,820	711	-

WASHINGTON

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$79,445,562**	**$9,413,119**	**$835,220**
PERSONAL HEALTH AREA, TOTAL	**57,198,554**	**9,401,406**	**787,935**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	94,674	0	11,514
EPIDEMIOLOGY	715,598	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	8,448,956	5,900,763	0
FAMILY PLANNING	6,378,587	0	0
WIC SUPPLEMENTAL FOOD	22,137,910	0	0
CYTOGENETIC SERVICES	927,958	622,524	0
METABOLIC DISORDERS	81,510	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	7,328,522	2,476,455	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,655,942	0	0
TUBERCULOSIS CONTROL	183,494	0	0
VENEREAL DISEASE CONTROL	1,127,079	0	0
AIDS	479,127	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,665,992	376,607	0
CHRONIC DISEASE			
KIDNEY DISEASE CONTROL	1,935,506	0	0
HYPERTENSION CONTROL	375,999	0	375,932
DIABETES CONTROL DEMONSTRATION PROJECT	253,383	0	0
CANCER RESEARCH	536,000	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SERVICES (ADMINISTRATION)	331,101	25,057	20,000
GRANTS TO LOCAL HEALTH AGENCIES	380,489	0	380,489
PRIMARY CARE - ADULT	1,263,140	0	0
REFUGEE HEALTH	897,587	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**12,216,587**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & HOUSING SANITATION	664,189	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH & SAFETY	546,915	0	0
RADIATION CONTROL			
RADIATION CONTROL	1,544,323	0	0
WATER QUALITY			
WATER SUPPLY & WASTE CONTROL	8,834,506	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH (ADMINISTRATION)	398,796	0	0
ENVIRONMENTAL HEALTH	227,858	0	0
HEALTH RESOURCES AREA, TOTAL	**4,645,213**	**0**	**0**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES PLANNING & CONSTRUCTION REVIEW	640,930	0	0
HEALTH FACILITIES LICENSING & CERTIFICATION	747,270	0	0
HEALTH STATISTICS			
VITAL RECORDS	865,645	0	0
HEALTH STATISTICS	15,748	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	2,264,385	0	0
HEALTH RESOURCES (ADMINISTRATION)	111,235	0	0
LABORATORY AREA, TOTAL	**3,879,490**	**0**	**0**
STATE PUBLIC HEALTH LABORATORY	3,879,490	0	0
GENERAL ADMINISTRATION, TOTAL	**1,505,718**	**11,713**	**47,285**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$79,446**	**$40,180**	**$31,614**	**$7,652**	-	-
PERSONAL HEALTH	57,199	38,774	13,939	4,485	-	-
NONINSTITUTIONAL	57,199	38,774	13,939	4,485	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	12,217	442	10,344	1,430	-	-
HEALTH RESOURCES	4,645	319	3,401	926	-	-
LABORATORY	3,879	474	2,666	740	-	-
GENERAL ADMINISTRATION	1,506	170	1,265	71	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$17,166**	**$10,611**	**$5,263**	**$1,293**	-	-
PERSONAL HEALTH	17,131	10,611	5,228	1,293	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	35	-	35	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

WEST VIRGINIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$154,250,090**	**$5,350,301**	**$916,021**
PERSONAL HEALTH AREA, TOTAL	**134,760,989**	**5,350,301**	**329,423**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	279,630	0	69,053
COMMUNITY HEALTH NURSING	596,825	84	0
EPIDEMIOLOGY	302,502	0	0
MATERNAL AND CHILD HEALTH			
NUTRITION & WIC SUPPLEMENTAL FOOD	14,659,727	65,076	0
PEDIATRIC HEALTH SERVICES	1,073,059	522,873	0
MATERNITY & INFANT CARE	941,783	670,508	0
EPSDT CLINICS	901,826	0	0
MATERNITY SERVICES	3,278,392	1,458,954	0
FAMILY PLANNING	3,165,559	909,199	0
FOSTER GRANDPARENTS	430,836	0	0
SPECIAL EDUCATION	500,064	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN	1,678,138	1,678,138	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	292,466	0	0
TUBERCULOSIS	364,295	0	0
VENEREAL DISEASE	321,573	0	0
DENTAL HEALTH			
DENTISTRY	635,949	10,000	50,010
CHRONIC DISEASE			
BLACK LUNG	623,219	0	0
HYPERTENSION	59,347	0	59,347
DEVELOPMENTAL DISABILITIES/MENTAL RETARDATION	6,514,192	0	0
MENTAL HEALTH			
COMMUNITY SERVICES	155,532	0	52,081
SUDDEN INFANT DEATH SYNDROME	35,469	35,469	0
BEHAVIORAL HEALTH SERVICES	26,613,872	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOLISM & DRUG ABUSE	4,223,680	0	0
OTHER PERSONAL HEALTH			
PRIMARY CARE	2,931,910	0	61,858
AGENT ORANGE	194,824	0	0
RAPE PREVENTION	37,074	0	37,074
SHA-OPERATED INSTITUTIONS			
GENERAL HOSPITALS	7,197,939	0	0
INSTITUTIONS FOR THE MENTALLY RETARDED	18,025,772	0	0
MENTAL HOSPITALS	24,323,339	0	0
LONG TERM CARE HOSPITALS	14,402,196	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,864,776**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
PUBLIC HEALTH SANITATION	7,592	0	0
RADIATION CONTROL			
INDUSTRIAL HYGIENE	248,082	0	0
WATER QUALITY			
WASTEWATER DIVISION	365,137	0	0
DRINKING WATER	685,542	0	0
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL HEALTH	558,423	0	0

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $9,030,044, $1,390,996 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**5,126,650**	**0**	**586,598**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES EVALUATION	1,144,561	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	203,943	0	0
VITAL RECORDS	518,237	0	0
GENERAL HEALTH RESOURCES			
PLAN DEVELOPMENT	421,100	0	0
EMERGENCY MEDICAL SERVICES	2,838,809	0	586,598
LABORATORY AREA, TOTAL	**2,804,711**	**0**	**0**
HYGIENIC LABORATORY	1,696,968	0	0
ENVIRONMENTAL HEALTH LABORATORY	177,692	0	0
CHIEF MEDICAL EXAMINER	930,051	0	0
GENERAL ADMINISTRATION, TOTAL	**3,339,338**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**6,353,626**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$154,250**	**$30,309**	**$113,780**	**-**	**$2,321**	**$7,840**
PERSONAL HEALTH	134,761	28,120	98,052	-	1,594	6,995
NONINSTITUTIONAL	70,812	28,120	38,155	-	1,594	2,943
SHA-OPERATED INSTITUTIONS	63,949	-	59,897	-	-	4,052
ENVIRONMENTAL HEALTH	1,865	526	1,257	-	54	28
HEALTH RESOURCES	5,127	1,474	3,004	-	326	323
LABORATORY	2,805	110	2,441	-	254	-
GENERAL ADMINISTRATION	3,339	80	2,673	-	93	493
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	6,354	-	6,354	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$9,461**	**$2,316**	**$7,145**	**-**	**-**	**-**
PERSONAL HEALTH	3,108	2,316	791	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	6,354	-	6,354	-	-	-

WISCONSIN

INVENTORY OF PUBLIC HEALTH PROGRAMS

	*FY 1987 EXPENDITURES**		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$86,699,969**	**$8,087,668**	**$1,869,204**
PERSONAL HEALTH AREA, TOTAL	**49,334,421**	**6,927,561**	**643,000**
SUPPORTING PERSONAL HEALTH SERVICES			
PERTUSSIS SURVEILLANCE	36,111	0	0
PROJECT MODEL HEALTH	36,650	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,668,049	1,668,049	0
WIC SUPPLEMENTAL FOOD	27,516,800	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	368,074	0	0
TUBERCULOSIS	85,032	0	0
SEXUALLY TRANSMITTED DISEASES	405,128	0	0
HIV TESTING & EVALUATION	217,070	0	0
HIV HEALTH EDUCATION/RISK REDUCTION	155,776	0	0
AIDS SURVEILLANCE	54,208	0	0
CHRONIC DISEASE			
CHRONIC RENAL DISEASE	1,973,292	0	0
HEMOPHILIA HOME CARE	90,449	0	0
CYSTIC FIBROSIS	89,687	0	0
OTHER PERSONAL HEALTH			
PREVENT HEALTH - DIRECT SERVICES	576,191	0	576,191
CHILD INJURY CONTROL	176,298	0	0
INSTITUTIONAL HEALTH	7,297,647	0	0
REFUGEE HEALTH	618,140	0	0
RAPE PREVENTION	66,809	0	66,809
AID TO LOCAL HEALTH DEPARTMENTS	7,903,010	5,259,512	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,342,267**	**136,255**	**167,685**
CONSUMER PROTECTION AND SANITATION			
HOTEL & RESTAURANT INSPECTION	1,279,900	0	0
RECREATIONAL SANITATION	152,574	0	0
ASBESTOS ABATEMENT	162,384	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	715,247	46,995	0
RADIATION CONTROL			
RADIATION PROTECTION	669,995	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL & CHRONIC DISEASE EPIDEMIOLOGY	1,362,167	89,260	167,685
HEALTH RESOURCES AREA, TOTAL	**12,722,368**	**556,584**	**120,262**
HEALTH PLANNING			
HEALTH PLANNING	2,322,668	0	0
HEALTH RESOURCES REGULATION			
HEALTH RESOURCES REGULATION	6,884,848	0	0
SANITARIAN REGISTRATION	7,148	0	0
HEALTH MANPOWER	111,220	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	2,886,109	556,584	6,954
GENERAL HEALTH RESOURCES			
EMS DEVELOPMENT & REGULATION	324,714	0	113,308
HEALTH INSURANCE FOR UNINSURED	185,661	0	0

(CONTINUED ON NEXT PAGE)

---

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $4,883,710, $2,000,000 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**1,303,127**	**0**	**0**
O.H. LABORATORY	910,479	0	0
LABORATORY CERTIFICATION	392,648	0	0
GENERAL ADMINISTRATION, TOTAL	**18,246,062**	**467,268**	**186,533**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**751,724**	**0**	**751,724**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$86,700**	**$47,615**	**$35,457**	**-**	**$3,627**	**-**
PERSONAL HEALTH	49,334	37,240	12,095	-	-	-
NONINSTITUTIONAL	49,334	37,240	12,095	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,342	1,585	908	-	1,849	-
HEALTH RESOURCES	12,722	6,475	4,862	-	1,385	-
LABORATORY	1,303	910	-	-	393	-
GENERAL ADMINISTRATION	18,246	654	17,592	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	752	752	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$11,855**	**$9,211**	**$2,643**	**-**	**-**	**-**
PERSONAL HEALTH	11,103	8,460	2,643	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	752	752	-	-	-	-

WYOMING

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1987 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$14,797,710**	**$1,019,813**	**$212,187**
PERSONAL HEALTH AREA, TOTAL	**11,765,885**	**1,019,813**	**82,066**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	2,583,579	0	0
HEALTH RISK REDUCTION	62,351	0	62,351
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	2,147,642	1,019,813	0
FAMILY PLANNING	40,000	0	0
CHILD DEVELOPMENT	134,907	0	0
WIC SUPPLEMENTAL FOOD	3,638,399	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S HEALTH SERVICES (CCS)	1,347,155	0	0
SUPPLEMENTAL SECURITY INCOME FOR DISABLED CHILDREN	5,000	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	288,000	0	0
VENEREAL DISEASE CONTROL	142,527	0	13,577
AIDS EDUCATION	59,047	0	0
DENTAL HEALTH			
DENTAL HEALTH	707,109	0	0
CHRONIC DISEASE			
RENAL DIALYSIS	447,978	0	0
OTHER PERSONAL HEALTH			
PREVENTIVE MEDICINE	156,053	0	0
RAPE CRISIS	6,138	0	6,138
ENVIRONMENTAL HEALTH AREA, TOTAL	**609,747**	**0**	**0**
RADIATION CONTROL			
RADIOLOGICAL HEALTH	82,467	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	527,280	0	0
HEALTH RESOURCES AREA, TOTAL	**1,479,570**	**0**	**130,121**
HEALTH RESOURCES REGULATION			
MEDICAL FACILITIES	157,553	0	0
CERTIFICATION (TITLE XVIII)	208,762	0	0
CERTIFICATION (XIX)	240,551	0	0
HEALTH STATISTICS			
VITAL RECORDS	263,316	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING AND RESOURCES DEVELOPMENT	139,878	0	35,302
EMERGENCY MEDICAL SERVICES	469,510	0	94,819
LABORATORY AREA, TOTAL.	**668,114**	**0**	**0**
PUBLIC HEALTH LABORATORY	668,114	0	0
GENERAL ADMINISTRATION, TOTAL	**274,394**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$14,798**	**$5,965**	**$7,842**	**$991**	-	-
PERSONAL HEALTH	11,766	5,163	5,612	991	-	-
NONINSTITUTIONAL	11,766	5,163	5,612	991	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	610	78	532	-	-	-
HEALTH RESOURCES	1,480	724	756	-	-	-
LABORATORY	668	-	668	-	-	-
GENERAL ADMINISTRATION	274	-	274	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE. THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$2,584**	-	**$1,649**	**$935**	-	-
PERSONAL HEALTH	2,584	-	1,649	935	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

APPENDIX

PUBLIC HEALTH FOUNDATION DATA COLLECTION METHODOLOGY AND CLASSIFICATION SYSTEM

The Public Health Foundation's ASTHO Reporting System was initiated by the Association of State and Territorial Health Officials (ASTHO) in 1970 to document the services, programs, and expenditures of health departments in the 50 states, the District of Columbia, and the U.S. territories.[1] The information collected by the Public Health Foundation is intended primarily to aid planning, evaluation, budgetary, and legislative activities at the national level. Users of the Foundation data and reports at the national level include the Congress, the Department of Health and Human Services, other federal agencies, and ASTHO on behalf of the states and territories. Use of the data by state governments and other interested parties is an important secondary objective.

Each year, the Foundation conducts a survey of the nation's official state health agencies (SHAs). The mechanics of the survey are quite similar from one year to the next. This appendix describes the procedure used in the data collection cycle.

Liaison Staff

The head of each SHA is asked to designate three staff members to be the primary contacts with the Public Health Foundation's data collection effort: a project coordinator, a data manager, and a fiscal coordinator. The project coordinator is usually the agency's principal contact with the Foundation's data collection staff. This individual is charged with coordinating, facilitating, and evaluating the detailed work on the reporting forms completed by the program directors and other SHA staff. The data manager (an individual familiar with internal data systems, data collection, and its management) and the fiscal coordinator (an individual familiar with the functions and organizational structure of programs and financial systems) assist the project coordinator to ensure completeness, accuracy, and consistency of programmatic and fiscal data. A list of each SHA's liaison staff appears at the end of this report.

Data Collection Instruments

There are three reporting forms used in the Public Health Foundation survey: one for fiscal information, and two for services data in the program areas of personal health and environmental health.[2] For four additional areas (health resources, laboratory, general administration, and funds to local health departments not allocated to program areas), only fiscal data are requested. On the Program Inventory and Expenditure Summary, each SHA lists its programs and records its sources of funds and individual program expenditures. The program report forms request information about the kinds of services provided and counts of selected services or activities, and also provide space for descriptions of program elements not covered by the forms.

The Foundation has defined a program as "a set of identifiable services organized to solve health-related problems or to meet specific health or health-related needs, provided to or on behalf of the public, by or under the direction of an organizational entity in a state health agency, and for which reasonably accurate estimates of expenditures can be made." This definition was developed to best accommodate the numerous organizational and accounting structures of SHAs and the various ways SHAs collect and report public health data. One of the advantages of the Foundation's data collection methodology is that it permits every program of each SHA to be classified in a consistent manner, according to its individual characteristics, regardless of the organizational structure of the SHA. This allows the expenditures of programs with common characteristics to be aggregated along several dimensions for the purpose of analysis.

---

[1] There are 55 state health agencies; one in each of the 50 states, the District of Columbia, and four U.S. territories. Data have been estimated for Maine, Montana, and the Virgin Islands, which did not report to the Public Health Foundation for fiscal year 1987.

[2] Four additional services report forms are supplemental to the basic Public Health Foundation survey—Maternal and Child Health (MCH), Handicapped Children's Services and Expenditures (CC), Dental Health, and Tuberculosis Control Services and Expenditures.

Program Classification System

The Public Health Foundation classification system was initially designed for analysis of the 1974 SHA survey.[3] Through this classification system, the programs, services, and expenditures of official health agencies can be uniformly described. The classification system is sufficiently comprehensive to include all SHA programs, as well as flexible enough to identify programs according to selected characteristics (e.g., disease group, target population, principal services). In addition, the classification system relates to customary health department organizational patterns, readily permits grouping into broader categories, and allows both manual and computer analysis.

In concept, the classification system follows the Dewey decimal system used by many libraries. A four-digit code is employed, with each digit representing characteristics of the program. The first digit identifies the program area, serving as a first descriptor of the range of activities of an individual program. It identifies the types of programs found in most health agencies (i.e., personal health, environmental health, laboratory, health resources).

The second digit identifies program categories within an area. For example, programs aimed at preventing or combating communicable diseases are classified within the communicable disease control category of the personal health program area. The third digit corresponds to program subcategories and further defines the program. For example, programs for the control of tuberculosis are classified in a separate subcategory of the communicable disease program category.

The fourth digit provides a level of detail particularly useful for special studies. This digit is used to identify such characteristics as:

- type of service (e.g., prevention, treatment, research, administration);
- age group served (e.g., neonates, elderly);
- population served (e.g., veterans, agricultural migrants, refugees);
- disease or condition for which service is provided (e.g., PKU, cervical cancer, diabetes); and
- profession providing service (e.g., pharmacists, social workers).

Quality of Data

The SHAs are asked to provide data of the same quality they would be willing to use with their own state legislatures. Upon receipt, Foundation staff conduct computer edits of the data to ensure internal consistency, completeness of reporting, and accuracy. In addition, staff review all data to ensure consistency with historical knowledge of the SHAs. Estimates of missing data may be made when requested information is reported as unobtainable by the respondents. Fiscal data have been estimated for the three nonreporting states to increase the accuracy of national aggregates.

An integral part of the data collection cycle is the "verification process." Once data edits and reviews are completed, computer listings of most data elements are sent to each project coordinator for verification. This procedure enables the SHAs to review their data, to provide more complete information, or to make corrections where appropriate. This review and verification produces a final database satisfactory both to the SHAs and to the Foundation.

---

[3] A copy of the classification system is available upon request from the Public Health Foundation.

APPENDIX TABLE 1. ORGANIZATIONAL CHARACTERISTICS AND RESPONSIBILITIES DELEGATED TO STATE HEALTH AGENCIES, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	SHA ORGANIZATIONAL STRUCTURE		STATE CRIPPLED CHILDREN'S AGENCY (TITLE V, SSA) (4)	ADMINISTERS ADAMHA BLOCK GRANT (PL 97-35) (5)	MEDICAID SINGLE STATE AGENCY (TITLE XIX, SSA) (6)	LEAD ENVIRONMENTAL AGENCY (7)	SHA OPERATES INSTITUTIONS (8)
	FREESTANDING INDEPENDENT AGENCY (2)	COMPONENT OF SUPERAGENCY (3)					
NUMBER OF SHAS	35	20	42	15	9	12	17
ALABAMA	X	-	-	-	-	-	-
ALASKA	-	X	X	-	-	-	-
ARIZONA	X	-	X	X	-	X	X
ARKANSAS	X	-	-	-	-	-	-
CALIFORNIA	-	X	X	-	X	-	-
COLORADO	X	-	X	X	-	X	-
CONNECTICUT	X	-	X	-	-	-	-
DELAWARE	-	X	X	-	-	-	X
DIST. OF COL.	-	X	X	X	-	-	X
FLORIDA	-	X	-	-	-	-	X
GEORGIA	-	X	X	-	-	-	-
HAWAII	X	-	X	X	-	X	X
IDAHO	-	X	X	-	-	-	-
ILLINOIS	X	-	-	-	-	-	-
INDIANA	X	-	-	-	-	-	X
IOWA	X	-	-	X	-	-	-
KANSAS	X	-	X	-	-	X	-
KENTUCKY	-	X	-	-	-	-	-
LOUISIANA	-	X	X	-	-	-	-
MAINE	-	X	X	-	-	-	-
MARYLAND	X	-	X	X	-	X	X
MASSACHUSETTS	-	X	X	-	-	-	X
MICHIGAN	X	-	X	X	-	-	X
MINNESOTA	X	-	X	-	-	-	-
MISSISSIPPI	X	-	X	-	-	-	-
MISSOURI	X	-	X	-	-	-	X
MONTANA	X	-	X	-	-	X	-
NEBRASKA	X	-	-	-	-	-	-
NEVADA	-	X	X	-	-	-	-
NEW HAMPSHIRE	-	X	X	-	-	-	-
NEW JERSEY	X	-	X	X	-	-	-
NEW MEXICO	X	-	X	X	-	X	X
NEW YORK	X	-	X	-	-	-	X
NORTH CAROLINA	-	X	X	-	-	-	X
NORTH DAKOTA	X	-	-	-	-	X	-
OHIO	X	-	X	-	-	-	-
OKLAHOMA	X	-	-	-	-	X	-
OREGON	-	X	-	-	-	-	-
PENNSYLVANIA	X	-	X	X	-	-	-
RHODE ISLAND	X	-	X	-	-	-	-
SOUTH CAROLINA	X	-	X	-	-	X	-
SOUTH DAKOTA	X	-	X	X	-	-	-
TENNESSEE	X	-	X	-	X	X	-
TEXAS	X	-	X	-	-	-	X
UTAH	X	-	X	-	X	X	-
VERMONT	-	X	X	-	-	-	-
VIRGINIA	X	-	X	-	-	-	-
WASHINGTON	-	X	X	-	-	-	-
WEST VIRGINIA	X	-	-	X	-	-	X
WISCONSIN	-	X	-	-	X	-	-
WYOMING	-	X	X	-	X	-	-
AMERICAN SAMOA	X	-	X	X	X	-	-
GUAM		X	X	-	X	-	-
PUERTO RICO	X	-	X	X	X	-	X
VIRGIN ISLANDS	X	-	X	X	X	-	X

STANDARD SYMBOLS: X - PRESENCE OF DATA; - - ZERO OR NO DATA; # - LESS THAN 0.05 PERCENT OR LESS THAN 500; E - ESTIMATED BY THE RESPONDENT; U - DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 2. STATE HEALTH AGENCIES DESIGNATED AS THE LEAD AGENCY RESPONSIBLE FOR SELECTED ENVIRONMENTAL HEALTH STATUTES, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	CLEAN AIR ACT (2)	CLEAN WATER ACT (3)	SAFE DRINKING WATER ACT (4)	RESOURCE CONSERVATION AND RECOVERY ACT (RCRA) (5)	SUPERFUND (CERCLA) (6)	FEDERAL INSECTICIDE FUNGICIDE AND RODENTICIDE ACT (7)	TOXIC SUBSTANCES CONTROL ACT (8)	OCCUPATIONAL SAFETY AND HEALTH ACT (9)	FOOD, DRUG, AND COSMETICS ACT (10)	FEDERAL HAZARDOUS SUBSTANCES ACT (11)	CONSUMER PRODUCT SAFETY ACT (12)
NUMBER OF SHAS	12	11	32	14	14	2	11	5	27	13	21
ALABAMA	-	-	-	-	-	-	-	-	-	-	-
ALASKA	-	-	-	-	-	-	-	-	-	-	-
ARIZONA	X	X	X	X	X	-	X	-	-	X	X
ARKANSAS	-	-	X	-	-	-	X	-	X	-	-
CALIFORNIA	-	-	X	X	X	-	X	-	X	X	X
COLORADO	X	X	X	X	X	-	X	-	-	-	X
CONNECTICUT	-	-	X	-	-	-	-	-	-	-	-
DELAWARE	-	-	X	-	-	-	-	-	X	-	-
DIST. OF COL.	-	-	-	-	-	-	-	-	-	-	-
FLORIDA	-	-	-	-	-	-	-	-	-	-	-
GEORGIA	-	-	-	-	-	-	-	-	-	-	-
HAWAII	X	X	X	X	X	-	-	-	X	-	-
IDAHO	-	-	-	-	-	-	-	-	-	-	X
ILLINOIS	-	-	-	-	-	-	-	-	X	-	X
INDIANA	-	-	-	-	-	-	-	-	X	-	X
IOWA	-	-	-	-	-	-	-	-	-	-	X
KANSAS	X	X	X	X	X	-	X	-	X	X	X
KENTUCKY	-	-	-	-	-	-	-	-	X	X	X
LOUISIANA	-	-	X	-	-	-	-	-	X	-	-
MAINE	-	-	X	-	-	-	-	-	X	-	X
MARYLAND	X	X	X	X	X	-	X	-	-	X	X
MASSACHUSETTS	-	-	-	-	-	-	-	-	X	X	X
MICHIGAN	-	-	X		-	-	-	-	-	-	-
MINNESOTA	-	-	X	-	-	-	-	-	-	-	-
MISSISSIPPI	-	-	X	-	-	-	-	-	-	-	-
MISSOURI	-	-	-	-	-	-	-	-	X	-	-
MONTANA	X	X	X	X	X	-	-	-	X	X	X
NEBRASKA	-	-	X	-	-	-	-	-	X	-	X
NEVADA	-	-	X	-	-	-	-	-	X	-	-
NEW HAMPSHIRE	-	-	-	-	-	-	-	-	X	-	X
NEW JERSEY	-	-	-	-	-	-	-	X	X	-	-
NEW MEXICO	X	X	X	X	X	-	X	X	X*	X	-
NEW YORK	-	-	X	-	-	-	-	-	-	-	-
NORTH CAROLINA	-	-	X	X	X	-	-	-	-	-	-
NORTH DAKOTA	X	X	X	X	X	X	X	X	X	X	X
OHIO	-	-	-	-	-	-	-	-	-	X	X
OKLAHOMA	X	-	X	X	X	-	X	-	X	-	X
OREGON	-	-	X	-	-	-	-	-	-	-	-
PENNSYLVANIA	-	-	-	-	-	-	-	-	-	-	-
RHODE ISLAND	-	-	X	-	-	-	-	X	X	-	X
SOUTH CAROLINA	X	X	X	X	X	-	-	-	-	-	-
SOUTH DAKOTA	-	-	-	-	-	-	-	-	-	-	-
TENNESSEE	X	X	X	-	X	-	X	-	-	X	-
TEXAS	-	-	X	X	-	-	-	X	X	X	X
UTAH	X	X	X	X	X	-	-	-	X	X	-
VERMONT	-	-	X	-	-	-	-	-	-	-	-
VIRGINIA	-	-	X	-	-	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-	-	-	-	-	-
WEST VIRGINIA	-	-	X	-	-	-	-	-	X	-	-
WISCONSIN	-	-	-	-	-	-	-	-	X	-	-
WYOMING	-	-	-	-	-	-	-	-	-	-	-
AMERICAN SAMOA	-	-	-	-	-	-	-	-	-	-	-
GUAM	-	-	-	-	-	-	-	-	X	-	X
PUERTO RICO	-	-	-	-	-	-	-	-	-	-	-
VIRGIN ISLANDS	-	-	X	-	-	X	X	-	X	-	-

* THE SHA IN NEW MEXICO ONLY HAS RESPONSIBILITY FOR THE FOOD PORTION OF THE FOOD, DRUG, AND COSMETICS ACT.

STANDARD SYMBOLS: X = PRESENCE OF DATA; - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN 500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 3. COVERAGE OF STATE POPULATION BY STATE HEALTH AGENCIES (SHAS) AND LOCAL HEALTH DEPARTMENTS (LHDS), AS OF JUNE 30, 1987

STATES AND TERRITORIES (1)	TOTAL NUMBER OF LHDS IN THE STATE (2)	PERCENTAGE OF STATE POPULATION RESIDING IN AREAS		
		SERVED BY LHDS (3)	SERVED BY THE SHA, NOT BY LHDS (4)	NOT SERVED BY THE SHA OR LHDS (5)
TOTAL	2,882			
ALABAMA	67	100	-	-
ALASKA	1	45	55	-
ARIZONA	15	100	-	-
ARKANSAS**	-	-	-	-
CALIFORNIA	60	100	-	-
COLORADO	57	100	-	-
CONNECTICUT	121	100	-	-
DELAWARE**	-	-	-	-
DIST. OF COL.**	-	-	-	-
FLORIDA	67	100	-	-
GEORGIA	159	100	-	-
HAWAII	1	77	23	-
IDAHO	7	100	-	-
ILLINOIS	76	93	-	7
INDIANA	96	100	-	-
IOWA	107	100	-	-
KANSAS	97	100	-	-
KENTUCKY	49	100	-	-
LOUISIANA***	2	13	87	-
MAINE	3	*	*	-
MARYLAND	24	100	-	-
MASSACHUSETTS	351	100	-	-
MICHIGAN	48	100	-	-
MINNESOTA	43	100	-	-
MISSISSIPPI	81	100	-	-
MISSOURI	111	96	4	-
MONTANA	41	*	*	-
NEBRASKA	14	55	45	-
NEVADA	2	86	14	-
NEW HAMPSHIRE	5	26	74	-
NEW JERSEY	112	100	-	-
NEW MEXICO	3	2	98	-
NEW YORK	59	100	-	-
NORTH CAROLINA	85	100	-	-
NORTH DAKOTA	21	94	-	6
OHIO	155	100	-	-
OKLAHOMA	69	99	1	-
OREGON	34	99	1	-
PENNSYLVANIA	8	37	63	-
RHODE ISLAND**	-	-	-	-
SOUTH CAROLINA	46	100	-	-
SOUTH DAKOTA	7	U	U	U
TENNESSEE	95	100	-	-
TEXAS	117	81	19	-
UTAH	12	100	-	-
VERMONT**	-	-	-	-
VIRGINIA	134	100	-	-
WASHINGTON	32	100	-	-
WEST VIRGINIA	49	100	-	-
WISCONSIN	116	100	-	-
WYOMING	22	100	-	-
AMERICAN SAMOA**	-	-	-	-
GUAM**	-	-	-	-
PUERTO RICO	1	16	84	-
VIRGIN ISLANDS**	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE FOUNDATION'S DEFINITION OF AN LHD, THERE WERE NO LHDS IN THE STATE.

*** LOUISIANA OPERATES PARISH HEALTH UNITS (PHUS) IN LIEU OF LHDS. OPERATION OF THE PHUS IS THE RESPONSIBILITY OF THE SHA, RATHER THAN THE LOCAL SUBSTATE GOVERNMENTAL AGENCIES.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN 500; Z = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 4. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY TYPE OF EXPENDITURE, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES (2)	DIRECT SHA EXPENDITURES (3)	SHA INTER-GOVERNMENTAL TRANSFERS TO LHDS (4)	ADDITIONAL EXPENDITURES OF LHDS (5)
		(THOUSANDS OF DOLLARS)		
TOTAL	$10,267,920	$6,638,242	$1,510,269	$2,119,409
ALABAMA	126,409	76,197	7,651	42,560
ALASKA	29,509	27,961	1,548	U
ARIZONA	358,821	145,012	10,002	203,807
ARKANSAS	63,220	63,220	-	-
CALIFORNIA	729,772	448,346	281,426	U
COLORADO	95,533	91,338	4,195	U
CONNECTICUT	86,851	56,070	9,895	20,886
DELAWARE	43,000	43,000	-	-
DIST. OF COL.	194,329	194,329	-	-
FLORIDA	360,547	157,137	203,410	-
GEORGIA	222,876	140,746	45,003	37,127
HAWAII	202,857	196,222	6,380	255
IDAHO	28,072	18,035	2,287	7,750
ILLINOIS	326,077	142,902	33,553	149,623
INDIANA	141,097	98,290	5,817	36,990
IOWA	69,071	46,465	4,673	17,932
KANSAS	57,640E	36,159	6,781	14,700E
KENTUCKY	147,428	72,903	32,925	41,600
LOUISIANA	114,056	113,030	1,02[illegible]	U
MAINE	*	*	*	*
MARYLAND	698,515	631,606	66,909	U
MASSACHUSETTS	277,008	275,689	1,319	U
MICHIGAN	450,358	179,903	107,506	162,949
MINNESOTA	173,500	59,467	20,325	93,708
MISSISSIPPI	92,854	51,541	41,312	-
MISSOURI	141,789E	62,925	38,212	40,652E
MONTANA	*	*	*	*
NEBRASKA	26,429	25,684	745	U
NEVADA	28,614	17,379	1,012	10,224
NEW HAMPSHIRE	23,357	23,327	29	U
NEW JERSEY	265,614	182,573	17,051	65,990
NEW MEXICO	162,285	156,995	-	5,290
NEW YORK	940,575	566,881	102,020	271,674
NORTH CAROLINA	264,753	117,973	51,853	94,927
NORTH DAKOTA	22,476	13,032	2,991	6,452
OHIO	283,755	144,196	26,792	112,767
OKLAHOMA	103,140	55,910	33,813	13,417
OREGON	37,479	28,873	8,606	U
PENNSYLVANIA	280,565	222,571	28,700	29,294
RHODE ISLAND	30,401	30,401	-	-
SOUTH CAROLINA	171,288	96,573	74,714	U
SOUTH DAKOTA	18,167	18,167	U	U
TENNESSEE	198,151	145,131	19,749	33,271
TEXAS	505,482	309,629	27,164	168,689
UTAH	81,948	49,014	16,004	16,930
VERMONT	19,883	19,883	-	-
VIRGINIA	197,862	75,247	122,615	-
WASHINGTON	151,065	62,279	17,166	71,619
WEST VIRGINIA	167,121	144,789	9,461	12,871
WISCONSIN	140,297E	74,845	11,855	53,597E
WYOMING	16,798	12,214	2,584	2,000
AMERICAN SAMOA	1,166	1,166	-	-
GUAM	6,772	6,772	-	-
PUERTO RICO	497,024	497,024	-	U
VIRGIN ISLANDS	*	*	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; ‡ = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 5. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY PROGRAM AREA, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES 1/ (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	UNALLOCABLE LHD EXPENDITURES (8)
	(THOUSANDS OF DOLLARS)						
TOTAL	$10,267,920	$6,881,738	$733,333	$757,966	$299,249	$602,310	$593,324
ALABAMA	126,409	58,008	1,911	3,624	5,300	7,356	50,212
ALASKA	29,509	18,330	87	7,619	2,007	1,466	-
ARIZONA	358,821	305,322	31,516	8,607	2,423	10,952	-
ARKANSAS	63,220	45,581	6,851	1,957	2,149	6,682	-
CALIFORNIA	729,772	410,582	30,506	202,760	29,755	56,169	-
COLORADO	95,533	61,547	17,682	3,766	3,147	5,196	4,195
CONNECTICUT	86,851	49,292	9,165	9,620	7,733	8,656	2,383
DELAWARE	43,000	35,765	2,188	1,159	1,095	2,793	-
DIST. OF COL.	194,329	155,486	-	2,248	2,198	34,397	-
FLORIDA	360,547	222,393	47,305	46,488	11,983	17,382	14,996
GEORGIA	222,876	127,742	946	5,170	5,290	1,597	82,130
HAWAII	202,857	170,298	8,394	18,088	1,909	4,168	-
IDAHO	28,072	20,161	90	2,781	2,102	2,939	-
ILLINOIS	326,077	251,790	9,415	18,346	5,669	24,386	16,473
INDIANA	141,097	97,541	19,867	6,391	4,253	13,046	-
IOWA	69,071	53,146	3,068	3,251	-	840	8,766
KANSAS	57,640E	34,252	10,418	4,499	2,086	6,385	-
KENTUCKY	147,428	91,483	6,077	7,621	2,463	18,439	21,345
LOUISIANA	114,056	96,278	12,483	3,849	592	853	-
MAINE	*	*	*	*	*	*	*
MARYLAND	698,515	605,961	31,117	9,357	13,475	38,605	-
MASSACHUSETTS	277,008	243,362	8,756	5,070	14,599	5,221	-
MICHIGAN	450,358	318,634	51,377	30,309	12,883	37,154	-
MINNESOTA	173,500	108,463	20,661	31,305	4,036	9,036	-
MISSISSIPPI	92,854	77,173	3,848	5,557	1,541	4,734	-
MISSOURI	141,789E	99,363E	25,508E	6,300E	6,826E	3,794	-
MONTANA	*	*	*	*	*	*	*
NEBRASKA	26,429	16,727	1,454	6,213	1,146	889	-
NEVADA	28,614	18,246	4,816	1,555	1,176	2,805	16
NEW HAMPSHIRE	23,357	14,095	3,879	3,099	1,066	1,219	-
NEW JERSEY	265,614	158,956	31,062	40,271	8,149	10,633	16,544
NEW MEXICO	162,285	130,128	16,399	4,337	2,864	8,557	-
NEW YORK	940,575	621,501	65,913	113,301	64,948	41,656	33,256
NORTH CAROLINA	264,753	145,484	8,984	2,789	7,539	5,030	94,927
NORTH DAKOTA	22,476	8,236	3,185	1,559	1,411	1,121	6,964
OHIO	283,755	138,826	4,359	8,974	3,967	11,429	116,200
OKLAHOMA	103,140	64,340	22,591	4,611	3,247	8,224	127
OREGON	37,479	24,633	2,950	3,310	2,661	2,594	1,331
PENNSYLVANIA	280,565	223,171	17,090	20,357	2,976	16,971	-
RHODE ISLAND	30,401	14,867	4,036	5,852	4,074	1,573	-
SOUTH CAROLINA	171,288	118,969	26,211	5,693	7,120	13,294	-
SOUTH DAKOTA	18,167	14,261	69	1,769	1,343	725	-
TENNESSEE	198,151	133,494	34,956	9,922	6,491	10,505	2,782
TEXAS	505,482	268,616	19,504	20,283	6,189	15,134	175,756
UTAH	81,948	38,990E	32,359E	3,404E	3,629E	3,566E	-
VERMONT	19,883	14,919	1,425	1,796	1,405	339	-
VIRGINIA	197,862	131,318	24,373	9,417	2,105	24,335	6,315
WASHINGTON	151,065	103,789	25,483	4,645	5,624	11,523	-
WEST VIRGINIA	167,121	141,454E	4,310E	5,127	2,805	5,656E	7,769E
WISCONSIN	140,297E	49,334	4,342	12,722	1,303	18,246	54,349E
WYOMING	16,798	11,766	610	1,480	668	274	2,000
AMERICAN SAMOA	1,166	826	177	9	-	154	-
GUAM	6,772	4,751	1,116	111	366	428	-
PUERTO RICO	497,024	427,545	3,823	13,724	1,736	50,196	-
VIRGIN ISLANDS	*	*	*	*	*	*	-

1/ INCLUDES DIRECT STATE HEALTH AGENCY EXPENDITURES, STATE HEALTH AGENCY INTERGOVERNMENTAL TRANSFERS TO LOCAL HEALTH DEPARTMENTS, AND ADDITIONAL EXPENDITURES OF LOCAL HEALTH DEPARTMENTS.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 6. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES 1/ (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES, REIMBURSEMENTS, AND OTHER SOURCES (6)	SOURCE UNKNOWN (7)
	(THOUSANDS OF DOLLARS)					
TOTAL	$10,267,920	$2,946,691	$4,725,036	$1,407,471	$1,099,992	$88,730
ALABAMA	126,409	50,358	30,786	16,015	27,674	1,575
ALASKA	29,509	4,510	24,999	-	-	-
ARIZONA	358,821	37,268	101,396	99,256	120,833	67
ARKANSAS	63,220	28,851	28,064	-	6,305	-
CALIFORNIA	729,772	227,027	493,259	-	9,485	-
COLORADO	95,533	61,897	23,796	-	9,840	-
CONNECTICUT	86,851	35,192	30,773	20,886	-	-
DELAWARE	43,000	7,405	34,325	46	1,223	-
DIST. OF COL.	194,329	37,074	155,114	-	2,140	-
FLORIDA	360,547	98,873	181,953	30,528	49,193	-
GEORGIA	222,876	81,266	103,377	23,103	15,130	-
HAWAII	202,857	16,606	107,967	255	78,030	-
IDAHO	28,072	14,624	8,099	2,175	3,175	-
ILLINOIS	326,077	104,885	109,496	66,263	30,683	14,751
INDIANA	141,097	47,929	62,135E	26,508	4,525E	-
IOWA	69,071	26,452	26,562	7,064	8,312	682
KANSAS	57,640E	26,917	14,557	10,080	6,086	-
KENTUCKY	147,428	61,088	42,802	18,872	24,665	-
LOUISIANA	114,056	66,360	29,451	7,402	10,844	-
MAINE	*	*	*	*	*	-
MARYLAND	698,515	68,862	545,974	26,117	57,563	-
MASSACHUSETTS	277,008	56,718	220,290	-	-	-
MICHIGAN	450,358	116,774	149,988	112,346	71,250	-
MINNESOTA	173,500	50,162	33,148	40,620	45,618	3,951
MISSISSIPPI	92,854	47,533	15,479	8,143	21,699	-
MISSOURI	141,789E	44,634	42,017	32,224	22,914	-
MONTANA	*	*	*	*	*	*
NEBRASKA	26,429	17,284	5,179	-	3,966	-
NEVADA	28,614	9,985	8,483	5,306	4,840	-
NEW HAMPSHIRE	23,357	10,949	10,212	-	2,196	-
NEW JERSEY	265,614	74,987	67,063	56,150	63,995	3,419
NEW MEXICO	162,285	41,341	78,873	5,246	36,826	-
NEW YORK	940,575	201,745	467,156	185,110	86,564	-
NORTH CAROLINA	264,753	72,781	85,354	94,927	11,691	-
NORTH DAKOTA	22,476	12,064	5,099	3,386	1,926	-
OHIO	283,755	115,348	36,507	72,224	58,436	1,240
OKLAHOMA	103,140	40,962	34,289	19,876	8,012	-
OREGON	37,479	25,183	7,054	-	5,242	-
PENNSYLVANIA	280,565	106,578	140,640	29,294	4,054	-
RHODE ISLAND	30,401	11,897	17,990	-	515	-
SOUTH CAROLINA	171,288	61,658	74,167	2,738	32,725	-
SOUTH DAKOTA	18,167	12,451	3,142	-	2,574	-
TENNESSEE	198,151	67,136	82,476	18,719	29,821	-
TEXAS	505,482E	165,163E	157,585	151,769E	24,559E	6,406E
UTAH	81,948	45,737	13,415	8,500	14,296	-
VERMONT	19,883	11,838	7,552	-	493	-
VIRGINIA	197,862	48,842	82,171	40,263	26,587	-
WASHINGTON	151,065	53,866	35,412	43,168	18,619	-
WEST VIRGINIA	167,121	30,406E	113,780	4,083E	18,851E	-
WISCONSIN	140,297E	56,802E	35,787E	40,094E	6,863E	751E
WYOMING	16,798	5,965	7,842	991	-	2,000
AMERICAN SAMOA	1,166	443	723	-	-	-
GUAM	6,772	2,619	4,153	-	-	-
PUERTO RICO	497,024	123,287	373,737	-	-	-
VIRGIN ISLANDS	*	*	*	-	-	-

1/ INCLUDES DIRECT STATE HEALTH AGENCY EXPENDITURES, STATE HEALTH AGENCY INTERGOVERNMENTAL TRANSFERS TO LOCAL HEALTH DEPARTMENTS, AND ADDITIONAL EXPENDITURES OF LOCAL HEALTH DEPARTMENTS.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 7. STATE HEALTH AGENCY PUBLIC HEALTH EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS		OTHER FEES (8)	OTHER SOURCES (9)
					MEDICAID 1/ (TITLE XIX) (6)	OTHER (7)		
			(THOUSANDS OF DOLLARS)					
TOTAL	$8,148,511	$2,816,407	$4,581,935	$139,725	$98,756	$190,387	$116,973	$204,327
ALABAMA	83,848	50,358	30,786	-	270	337	1,920	177
ALASKA	29,509	4,510	24,999	-	-	- **	- **	-
ARIZONA	155,014	33,548	98,216	-	-	- **	10,296 **	12,954
ARKANSAS	63,220	28,851	28,064	-	1,543	3,952	397	413
CALIFORNIA	729,772	227,027	493,259	-	-	-	-	9,485
COLORADO	95,533	61,897	23,796	-	-	-	4,889	4,951
CONNECTICUT	65,965	35,192	30,773	-	-	-	- **	-
DELAWARE	43,000	7,405	34,325	46	289	255	-	679
DIST. OF COL.	194,329	37,074	155,114	-	-	-	2,140	-
FLORIDA	360,547	98,873	181,953	30,528	-	23,360	14,081	11,752
GEORGIA	185,749	81,266	103,377	-	683	-	3	420
HAWAII	202,602	16,606	107,967	-	25,532	52,147 **	- **	350
IDAHO	20,322	13,924	6,399	-	-	-	-	-
ILLINOIS	176,455	91,477	84,183	-	-	-	794	-
INDIANA	104,107	42,323	61,785	-	-	-	-	-
IOWA	51,139	26,260	24,781	-	-	37	- **	61
KANSAS	42,940	26,917	14,557	-	-	43	848	575
KENTUCKY	105,828	60,282	42,802	-	-	-	2,723	21
LOUISIANA	114,056	66,360	29,451	7,402	7,111	2,309	515 **	909
MAINE	*	*	*	-	-	-	*	-
MARYLAND	698,515	68,862	545,974	26,117	-	- **	- **	57,563
MASSACHUSETTS	277,008	56,718	220,290	-	-	-	-	-
MICHIGAN	287,409	116,774	137,973	422	15,444	10,392	3,229	3,175
MINNESOTA	79,792	45,489	32,256	-	-	-	1,932	116
MISSISSIPPI	92,854	47,533	15,479	8,143	4,771	9,746	7,182	-
MISSOURI	101,137	43,544	41,610	-	275	15,709	-	-
MONTANA	*	*	*	-	-	*	*	*
NEBRASKA	26,429	17,284	5,179	-	-	478	3,237 **	251
NEVADA	18,390	8,938	8,309	-	-	-	267	877
NEW HAMPSHIRE	23,357	10,949	10,212	-	-	-	520	1,675
NEW JERSEY	199,624	68,567	67,063	-	-	-	6,599 **	57,395
NEW MEXICO	156,995	41,296	78,873	-	29,828	5,820	518	659
NEW YORK	668,901	201,745	467,156	-	-	-	-	-
NORTH CAROLINA	169,826	72,781	85,354	-	-	-	-	11,691
NORTH DAKOTA	16,023	10,553	5,099	-	-	-	251	120
OHIO	170,988	112,138	36,507	-	4	-	22,339	-
OKLAHOMA	89,723	39,776	33,345	10,194	-	1,786	4,179	444
OREGON	37,479	25,183	7,054	-	-	-	-	5,242
PENNSYLVANIA	251,272	106,578	140,640	-	-	-	4,054	-
RHODE ISLAND	30,401	11,897	17,990	-	-	-	-	515
SOUTH CAROLINA	171,288	61,658	74,167	2,738	7,834	20,598	4,293	-
SOUTH DAKOTA	18,167	12,451	3,142	-	-	490	289	1,795
TENNESSEE	164,879	64,873	73,886	5,230	4,097	13,942	2,557	295
TEXAS	336,793	162,464	157,585	-	-	1,215	7,222 **	8,308
UTAH	65,018	45,737	13,415	-	-	649	2,585	2,631
VERMONT	19,883	11,838	7,552	-	-	62	253	178
VIRGINIA	197,862	48,842	82,171	40,263	-	26,281	306	-
WASHINGTON	79,446	40,180	31,614	7,652	-	-	-	-
WEST VIRGINIA	154,250	30,309	113,780	-	1,074	772	475	7,840
WISCONSIN	86,700	47,615	35,457	-	-	-	3,627	-
WYOMING	14,798	5,965	7,842	991	-	-	-	-
AMERICAN SAMOA	1,166	443	723	-	-	-	-	-
GUAM	6,772	2,619	4,153	-	-	-	- **	-
PUERTO RICO	497,024	123,287	373,737	-	-	-	-	-
VIRGIN ISLANDS	*	*	*	-	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** ADDITIONAL FEES WERE COLLECTED BY THE STATE HEALTH AGENCY FOR SERVICES PROVIDED. THOSE ADDITIONAL FEES REVERTED TO THE GENERAL REVENUES OF THE STATE AND ARE NOT REFLECTED IN THIS TABLE.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 8. STATE HEALTH AGENCY EXPENDITURES OF FEDERAL GRANT AND CONTRACT FUNDS, BY FEDERAL AGENCY, FISCAL YEAR 1987

		DEPARTMENT OF HEALTH AND HUMAN SERVICES									
STATES AND TERRITORIES (1)	TOTAL FEDERAL GRANT AND CONTRACT FUNDS (2)	TOTAL DHHS (3)	HEALTH RESOURCES AND SERVICES ADMIN. (4)	CENTERS FOR DISEASE CONTROL (5)	HEALTH CARE FINANCING ADMIN. (6)	ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMIN. (7)	NATIONAL INSTITUTES OF HEALTH (8)	OTHER DHHS (9)	DEPT. OF AGRICULTURE (10)	ENVIRONMENTAL PROTECTION AGENCY (11)	OTHER FEDERAL AGENCIES (12)
					(THOUSANDS OF DOLLARS)						
TOTAL	$2,816,407	$1,013,869	$503,936	$180,020	$160,611	$95,237	$24,550	$49,515	$1,651,563	$71,164	$79,810
ALABAMA	50,358	13,706	9,091	2,830	1,603	-	-	181	36,312	-	340
ALASKA	4,510	1,586	824	762	-	-	-	-	2,924	-	-
ARIZONA	33,548	15,586	3,869	1,719	444	9,493	-	61	15,358	2,604	-
ARKANSAS	28,851	7,033	5,011	1,430	407	-	-	185	21,339	354	125
CALIFORNIA	227,027	82,022	23,096	21,758	36,179	-	440	549	145,005	-	-
COLORADO	61,897	18,689	7,206	2,494	1,460	6,804	93	631	26,543	4,503	12,162
CONNECTICUT	35,192	9,146	4,299	2,624	982	-	1,108	133	25,140	854	52
DELAWARE	7,405	3,410	2,579	520	166	-	-	145	3,657	261	77
DIST. OF COL.	37,074	30,743	7,562	1,591	19,810	1,780	-	-	5,771	-	561
FLORIDA	98,873	29,676	17,032	12,644	-	-	-	-	55,312	304	13,581
GEORGIA	81,266	24,784	15,489	6,828	2,235	-	27	205	56,481	-	-
HAWAII	16,606	8,542	2,660	1,724	337	3,026	-	795	6,029	1,965	70
IDAHO	13,924	5,702	3,573	787	681	32	-	630	8,039	101	82
ILLINOIS	91,477	25,176	14,061	3,987	1,616	-	-	5,512	65,956	223	122
INDIANA	42,323	9,056	4,958	2,804	1,046	-	-	248	32,733	-	533
IOWA	26,260	10,126	5,780	1,769	80	2,302	-	194	15,959	121	55
KANSAS	26,917	8,209	5,101	1,391	1,560	-	-	157	13,613	5,015	80
KENTUCKY	60,282	26,949	8,126	2,023	193	-	-	16,607	33,262	-	71
LOUISIANA	66,360	15,870	11,197	4,542	-	-	-	131	49,977	513	-
MAINE	*	*	*	*	-	*	-	*	*	*	*
MARYLAND	68,862	34,587	11,456	2,763	13,865	5,962	-	540	20,282	9,880	4,113
MASSACHUSETTS	56,718	30,688	11,307	7,218	685	10,957	143	377	25,990	2	37
MICHIGAN	116,774	47,873	19,627	6,753	6,410	13,995	34	1,053	61,147	947	6,807
MINNESOTA	45,489	17,033	8,159	3,665	5,061	-	10	138	24,721	751	2,984
MISSISSIPPI	47,533	15,860	10,726	2,249	1,321	-	-	1,564	30,921	425	327
MISSOURI	43,544	13,107	9,334	3,501	-	-	84	189	30,283	-	154
MONTANA	*	*	*	*	*	-	-	*	*	*	-
NEBRASKA	17,284	7,216	3,525	2,281	964	-	-	446	9,654	371	44
NEVADA	8,938	2,670	1,255	926	407	-	-	82	5,740	386	142
NEW HAMPSHIRE	10,949	3,822	2,074	1,538	141	-	-	69	6,681	443	3
NEW JERSEY	68,567	35,434	12,022	5,972	3,157	9,851	901	3,532	32,392	-	740
NEW MEXICO	41,296	14,895	4,573	1,889	496	5,813	-	2,124	20,554	3,479	2,369
NEW YORK	201,745	73,935	42,373	8,994	1,324	-	20,916	328	125,713	2,023	74
NORTH CAROLINA	72,781	20,508	16,966	3,543	-	-	-	-	49,476	2,797	-
NORTH DAKOTA	10,553	2,839	1,274	753	762	-	-	50	5,108	2,353	254
OHIO	112,138	38,078	22,053	6,729	5,052	3,111	-	1,134	74,042	-	18
OKLAHOMA	39,776	10,220	6,090	1,658	1,956	-	173	344	22,041	7,398	116
OREGON	25,183	8,417	5,692	2,123	602	-	-	-	15,581	618	566
PENNSYLVANIA	106,578	44,209	22,275	4,725	4,369	12,230	192	418	62,108	-	261
RHODE ISLAND	11,897	4,177	2,114	1,300	690	-	-	74	7,356	261	103
SOUTH CAROLINA	61,658	20,755	11,[illegible]20	2,764	6,071	-	-	-	34,361	5,816	727
SOUTH DAKOTA	12,451	5,710	2,778	536	1,252	1,062	-	83	6,447	-	294
TENNESSEE	64,873	20,397	12,118	2,273	2,243	28	-	3,735	36,781	6,125	1,570
TEXAS	162,464	39,895	29,370	7,319	1,980	-	102	1,125	112,571	1,649	8,348
UTAH	45,737	8,196	5,936	1,566	574	-	32	88	14,638	3,472	19,430
VERMONT	11,838	4,647	1,948	434	1,550	-	-	715	6,601	338	252
VIRGINIA	48,842	16,370	12,397	3,194	596	-	-	183	31,771	693	8
WASHINGTON	40,180	17,414	12,302	3,742	490	-	-	880	22,144	527	94
WEST VIRGINIA	30,309	14,884	7,460	1,441	805	4,521	-	656	14,595	474	357
WISCONSIN	47,615	18,259	9,608	3,809	4,065	-	-	777	27,517	162	1,677
WYOMING	5,965	2,249	1,165	635	404	-	-	44	3,638	78	-
AMERICAN SAMOA	443	443	275	169	-	-	-	-	-	-	-
GUAM	2,619	1,139	769	270	-	-	-	100	1,480	-	-
PUERTO RICO	123,287	53,999	19,194	5,701	24,031	2,798	294	1,980	69,288	-	-
VIRGIN ISLANDS	*	*	*	*	-	*	-	-	*	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 9. STATE HEALTH AGENCY EXPENDITURES OF HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA) GRANT AND CONTRACT FUNDS, BY AUTHORIZING STATUTE, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL HRSA GRANT AND CONTRACT FUNDS (2)	MCH BLOCK GRANT (PL 97-35) (3)	FAMILY PLANNING (TITLE X, PHS ACT) (4)	MIGRANT HEALTH (SEC. 329, PHS ACT) (5)	NATIONAL HEALTH PLANNING AND RESOURCES DEVELOPMENT ACT (PL 93-64) (6)	OTHER HRSA (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$503,936	$394,526	$81,173	$4,406	$9,043	$14,787
ALABAMA	9,091	5,772	3,165	-	-	154
ALASKA	824	824	-	-	-	-
ARIZONA	3,869	3,742	-	-	122	5
ARKANSAS	5,011	3,181	1,829	-	-	-
CALIFORNIA	23,096	23,096	-	-	-	-
COLORADO	7,206	5,041	1,231	841	93	-
CONNECTICUT	4,299	3,950	-	-	110	239
DELAWARE	2,579	1,784	545	-	15	235
DIST. OF COL.	7,562	6,657	-	-	-	905
FLORIDA	17,032	11,465	5,462	105	-	-
GEORGIA	15,489	11,344	3,996	-	-	149
HAWAII	2,660	1,593	748	-	292	27
IDAHO	3,573	2,635	726	-	64	148
ILLINOIS	14,061	9,496	3,413	-	859	294
INDIANA	4,958	4,950	-	-	8	-
IOWA	5,780	5,083	573	-	124	-
KANSAS	5,101	3,511	1,089	117	89	295
KENTUCKY	8,126	5,103	2,921	-	103	-
LOUISIANA	11,197	8,505	2,691	-	-	-
MAINE	*	*	*	-	-	-
MARYLAND	11,456	10,956	-	-	256	244
MASSACHUSETTS	11,307	10,630	284	-	393	-
MICHIGAN	19,627	15,730	3,898	-	-	-
MINNESOTA	8,159	8,151	-	-	8	-
MISSISSIPPI	10,726	7,292	2,920	-	-	513
MISSOURI	9,334	9,033	-	-	136	165
MONTANA	*	*	*	-	*	-
NEBRASKA	3,525	2,079	948	232	251	15
NEVADA	1,255	987	143	-	-	125
NEW HAMPSHIRE	2,074	1,439	545	-	-	89
NEW JERSEY	12,022	9,679	2,043	-	155	145
NEW MEXICO	4,573	3,238	1,080	-	76	179
NEW YORK	42,373	36,180	5,216	-	597	380
NORTH CAROLINA	16,966	12,256	4,068	493	-	149
NORTH DAKOTA	1,274	748	355	-	171	-
OHIO	22,053	18,111	3,292	31	357	262
OKLAHOMA	6,090	4,033	1,899	157	-	-
OREGON	5,692	4,573	1,119	-	-	-
PENNSYLVANIA	22,275	20,581	-	637	585	471
RHODE ISLAND	2,114	1,510	290	-	196	117
SOUTH CAROLINA	11,920	7,999	3,015	85	34	788
SOUTH DAKOTA	2,778	2,109	458	-	178	32
TENNESSEE	12,118	6,825	3,909	-	199	1,184
TEXAS	29,370	21,248	7,856	234	-	31
UTAH	5,936	5,262	-	-	54	621
VERMONT	1,948	1,397	468	-	83	-
VIRGINIA	12,397	10,283	1,981	-	-	133
WASHINGTON	12,302	9,413	2,619	-	-	270
WEST VIRGINIA	7,460	5,350	1,359	-	11	740
WISCONSIN	9,608	8,088	-	-	1,410	111
WYOMING	1,165	1,020	-	-	145	-
AMERICAN SAMOA	275	220	55	-	-	-
GUAM	769	537	108	-	-	125
PUERTO RICO	19,194	11,735	376	1,472	1,568	4,043
VIRGIN ISLANDS	*	*	*	-	*	*

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 10. STATE HEALTH AGENCY EXPENDITURES OF CENTERS FOR DISEASE CONTROL (CDC) GRANT AND CONTRACT FUNDS, BY AUTHORIZING STATUTE, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL CDC GRANT AND CONTRACT FUNDS (2)	PREVENTION BLOCK GRANT (PL 97-35) (3)	IMMUNIZATION (SEC. 317, PHSA) (4)	SEXUALLY TRANSMITTED DISEASE (SEC. 318, PHSA) (5)	REFUGEE ASSISTANCE ACT OF 1980 (6)	DIABETES CONTROL (SEC. 301, PHSA) (7)	OTHER CDC (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$180,020	$84,133	$20,889	$27,649	$12,015	$3,180	$32,154
ALABAMA	2,830	1,277	261	822	22	106	342
ALASKA	762	339	100	89	-	-	235
ARIZONA	1,719	871	367	300	-	-	181
ARKANSAS	1,430	757	175	352	6	-	140
CALIFORNIA	21,758	4,333	6,100	2,505	676	148	7,996
COLORADO	2,494	1,153	273	334	63	139	533
CONNECTICUT	2,624	1,529	326	263	85	-	421
DELAWARE	520	194	55	73	-	-	198
DIST. OF COL.	1,591	687	127	337	142	-	297
FLORIDA	12,644	2,476	1,321	2,307	5,853	150	537
GEORGIA	6,828	3,417	438	1,228	344	-	1,400
HAWAII	1,724	656	170	254	173	-	471
IDAHO	787	335	89	245	-	-	117
ILLINOIS	3,987	2,151	375	405	352	201	503
INDIANA	2,804	1,405	456	417	48	-	478
IOWA	1,769	921	253	268	115	-	212
KANSAS	1,391	927	36	192	64	22	149
KENTUCKY	2,023	1,051	232	303	-	69	368
LOUISIANA	4,542	2,891	394	647	60	26	523
MAINE	*	*	*	*	*	*	*
MARYLAND	2,763	1,631	396	-	143	164	430
MASSACHUSETTS	7,218	3,657	484	198	254	48	2,578
MICHIGAN	6,753	3,822	578	1,131	104	132	986
MINNESOTA	3,665	2,191	219	385	121	120	630
MISSISSIPPI	2,249	1,358	192	479	-	53	167
MISSOURI	3,501	1,892	459	762	62	43	282
MONTANA	*	*	*	*	-	-	-
NEBRASKA	2,281	1,736	135	159	-	96	155
NEVADA	926	343	171	230	35	-	148
NEW HAMPSHIRE	1,538	1,242	97	106	6	-	86
NEW JERSEY	5,972	2,773	461	1,251	116	124	1,247
NEW MEXICO	1,889	1,260	139	233	50	-	206
NEW YORK	8,994	6,824	498	1,085	175	189	223
NORTH CAROLINA	3,543	2,316	412	491	68	-	255
NORTH DAKOTA	753	215	219	94	27	24	174
OHIO	6,729	3,787	258	1,486	115	136	947
OKLAHOMA	1,658	816	109	383	84	-	266
OREGON	2,123	734	229	235	766	-	160
PENNSYLVANIA	4,725	2,853	319	582	86	115	771
RHODE ISLAND	1,300	419	107	197	60	169	347
SOUTH CAROLINA	2,764	1,301	344	733	38	13	334
SOUTH DAKOTA	536	193	127	123	15	35	43
TENNESSEE	2,273	1,065	342	504	117	-	245
TEXAS	7,319	3,420	30	2,146	433	184	1,106
UTAH	1,566	839	154	131	200	127	114
VERMONT	434	209	124	99	1	-	-
VIRGINIA	3,194	1,877	422	843	-	-	52
WASHINGTON	3,742	835	898	729	296	252	732
WEST VIRGINIA	1,441	916	172	163	-	19	171
WISCONSIN	3,809	1,869	404	405	618	-	512
WYOMING	635	212	235	129	-	-	59
AMERICAN SAMOA	169	50	12	38	-	69	-
GUAM	270	88	20	30	-	-	132
PUERTO RICO	5,701	1,454	232	527	-	-	3,488
VIRGIN ISLANDS	*	*	*	*	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STATE HEALTH AGENCY EXPENDITURES OF FEDERAL GRANT AND CONTRACT FUNDS FOR TUBERCULOSIS, STD CONTROL, IMMUNIZATION, DIABETES, AND REFUGEE PROGRAMS ARE LESS THAN THE AMOUNTS ALLOCATED. THE FY 1987 ALLOCATIONS WERE $7.0 MILLION FOR TUBERCULOSIS (SECTION 317, PHSA), $50.0 MILLION FOR STD CONTROL (SECTION 318, PHSA), $71.6 MILLION FOR IMMUNIZATION (SECTION 317, PHSA), $5.0 MILLION FOR DIABETES CONTROL (SECTION 301, PHSA), AND $6.1 MILLION FOR THE REFUGEE ASSISTANCE ACT OF 1980.

THESE FIGURES REFLECT ONLY STATE HEALTH AGENCY EXPENDITURES AND DO NOT INCLUDE FEDERAL FUNDS PROVIDED DIRECTLY TO LOCAL HEALTH AGENCIES OR DIRECT ASSISTANCE IN LIEU OF CASH (E.G., TRAVEL OR PROVISION OF VACCINES AND PERSONNEL). ANOTHER FACTOR CONTRIBUTING TO THE DIFFERENCE BETWEEN AMOUNTS ALLOCATED AND AMOUNTS EXPENDED IS THAT, WHILE EXPENDITURES ARE REPORTED FOR THE STATES' FISCAL YEAR (USUALLY JULY-JUNE), ALLOCATIONS ARE FOR THE FEDERAL FISCAL YEAR (OCTOBER-SEPTEMBER).

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 11. FEE INCOME OF STATE HEALTH AGENCIES, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	FEE INCOME					FEE INCOME SPENT BY SHAS AS A PERCENTAGE OF TOTAL SHA EXPENDITURES (8)	TOTAL FEE INCOME AS A PERCENTAGE OF TOTAL SHA EXPENDITURES (9)
		TOTAL (3)	AMOUNT SPENT BY SHA 1/ (4)	PERCENTAGE OF TOTAL FEE INCOME (5)	AMOUNT REVERTING TO THE GENERAL STATE REVENUES (6)	PERCENTAGE OF TOTAL FEE INCOME (7)		
				(THOUSANDS OF DOLLARS)				
TOTAL	$8,140,511	$510,644	$406,117	79.5%	$104,528	20.5%	5.0%	6.3%
ALABAMA	83,848	2,527	2,527	100.0	-	-	3.0	3.0
ALASKA	29,509	118	-	-	118	100.0	-	0.4
ARIZONA	155,014	14,439	10,296	71.3	4,143	28.7	6.6	9.3
ARKANSAS	63,220	5,892	5,892	100.0	-	-	9.3	9.3
CALIFORNIA	729,772	-	-	-	-	-	-	-
COLORADO	95,533	4,889	4,889	100.0	-	-	5.1	5.1
CONNECTICUT	65,965	5,293	-	-	5,293	100.0	-	8.0
DELAWARE	43,000	545	545	100.0	-	-	1.3	1.3
DIST. OF COL.	194,329	2,140	2,140	100.0	-	-	1.1	1.1
FLORIDA	360,547	37,442	37,442	100.0	-	-	10.4	10.4
GEORGIA	185,749	687	687	100.0	-	-	0.4	0.4
HAWAII	202,602	85,672	77,679	90.7	7,992	9.3	38.3	42.3
IDAHO	20,322	-	-	-	-	-	-	-
ILLINOIS	176,455	794	794	100.0	-	-	0.4	0.4
INDIANA	104,107	-	-	-	-	-	-	-
IOWA	51,139	1,700	37	2.2	1,664	97.8	0.1	3.3
KANSAS	42,940	891	891	100.0	-	-	2.1	2.1
KENTUCKY	105,828	2,723	2,723	100.0	-	-	2.6	2.6
LOUISIANA	114,056	11,853	9,935	83.8	1,918	16.2	8.7	10.4
MAINE	*	*	*	*	-	-	*	*
MARYLAND	698,515	79,185	-	-	79,185	100.0	-	11.3
MASSACHUSETTS	277,008	-	-	-	-	-	-	-
MICHIGAN	287,409	29,064	29,064	100.0	-	-	10.1	10.1
MINNESOTA	79,792	1,932	1,932	100.0	-	-	2.4	2.4
MISSISSIPPI	92,854	21,699	21,699	100.0	-	-	23.4	23.4
MISSOURI	101,137	15,984	15,984	100.0	-	-	15.8	15.8
MONTANA	*	*	*	*	-	-	*	*
NEBRASKA	26,429	3,944	3,715	94.2	228	5.8	14.1	14.9
NEVADA	18,390	267	267	100.0	-	-	1.5	1.5
NEW HAMPSHIRE	23,357	520	520	100.0	-	-	2.2	2.2
NEW JERSEY	199,624	7,551	6,599	87.4	952	12.6	3.3	3.8
NEW MEXICO	156,995	36,167	36,167	100.0	-	-	23.0	23.0
NEW YORK	668,901	-	-	-	-	-	-	-
NORTH CAROLINA	169,826	-	-	-	-	-	-	-
NORTH DAKOTA	16,023	251	251	100.0	-	-	1.6	1.6
OHIO	170,988	22,343	22,343	100.0	-	-	13.1	13.1
OKLAHOMA	89,723	5,965	5,965	100.0	-	-	6.6	6.6
OREGON	37,479	-	-	-	-	-	-	-
PENNSYLVANIA	251,272	4,054	4,054	100.0	-	-	1.6	1.6
RHODE ISLAND	30,401	-	-	-	-	-	-	-
SOUTH CAROLINA	171,288	32,725	32,725	100.0	-	-	19.1	19.1
SOUTH DAKOTA	18,167	779	779	100.0	-	-	4.3	4.3
TENNESSEE	164,879	20,596	20,596	100.0	-	-	12.5	12.5
TEXAS	336,793	11,388	8,437	74.1	2,951	25.9	2.5	3.4
UTAH	65,018	3,235	3,235	100.0	-	-	5.0	5.0
VERMONT	19,883	315	315	100.0	-	-	1.6	1.6
VIRGINIA	197,862	26,587	26,587	100.0	-	-	13.4	13.4
WASHINGTON	79,446	-	-	-	-	-	-	-
WEST VIRGINIA	154,250	2,321	2,321	100.0	-	-	1.5	1.5
WISCONSIN	86,700	3,627	3,627	100.0	-	-	4.2	4.2
WYOMING	14,798	-	-	-	-	-	-	-
AMERICAN SAMOA	1,166	-	-	-	-	-	-	-
GUAM	6,772	84	-	-	84	100.0	-	1.2
PUERTO RICO	497,024	-	-	-	-	-	-	-
VIRGIN ISLANDS	*	-	-	-	-	-	-	-

1/ INCLUDES MEDICAID FEES, OTHER PATIENT FEES, AND OTHER FEES (SUCH AS LICENSE FEES). FOR TYPE OF FEE INCOME, SEE TABLE 7.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 12. STATE HEALTH AGENCY PUBLIC HEALTH EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$8,148,511	$6,001,451	$528,240	$707,243	$264,670	$520,282	$126,626
ALABAMA	83,848	58,008	1,911	3,624	5,300	7,356	7,651
ALASKA	29,509	18,330	87	7,619	2,007	1,466	-
ARIZONA	155,014	114,817	21,602	7,543	2,395	8,657	-
ARKANSAS	63,220	45,581	6,851	1,957	2,149	6,682	-
CALIFORNIA	729,772	410,582	30,506	202,760	29,755	56,169	-
COLORADO	95,533	61,547	17,682	3,766	3,147	5,196	4,195
CONNECTICUT	65,965	40,158	3,211	9,218	6,825	5,139	1,414
DELAWARE	43,000	35,765	2,188	1,159	1,095	2,793	-
DIST. OF COL.	194,329	155,486	-	2,248	2,198	34,397	-
FLORIDA	360,547	222,393	47,305	46,488	11,983	17,382	14,996
GEORGIA	185,749	127,742	946	5,170	5,290	1,597	45,003
HAWAII	202,602	170,071	8,394	18,088	1,909	4,141	-
IDAHO	20,322	14,161	90	2,781	2,102	1,189	-
ILLINOIS	176,455	120,139	8,564	16,645	4,274	17,870	8,962
INDIANA	104,107	79,890	9,077	4,464	2,791	7,885	-
IOWA	51,139	46,127	920	3,251	-	840	-
KANSAS	42,940	23,962	8,948	4,499	2,086	3,445	-
KENTUCKY	105,828	63,794	4,633	7,068	2,463	18,439	9,431
LOUISIANA	114,056	96,278	12,483	3,849	592	853	-
MAINE	*	*	*	*	*	*	-
MARYLAND	698,515	605,961	31,117	9,357	13,475	38,605	-
MASSACHUSETTS	277,008	243,362	8,756	5,070	14,599	5,221	-
MICHIGAN	287,409	229,012	19,439	13,526	10,928	14,504	-
MINNESOTA	79,792	51,828	6,268	11,709	4,036	5,952	-
MISSISSIPPI	92,854	77,173	3,848	5,557	1,541	4,734	-
MISSOURI	101,137	85,086	4,633	5,182	2,443	3,794	-
MONTANA	*	*	*	*	*	*	-
NEBRASKA	26,429	16,727	1,454	6,213	1,146	889	-
NEVADA	18,390	13,978	1,324	1,555	1,176	358	-
NEW HAMPSHIRE	23,357	14,095	3,879	3,099	1,066	1,219	-
NEW JERSEY	199,624	129,984	10,587	40,271	8,149	10,633	-
NEW MEXICO	156,995	130,088	11,172	4,337	2,864	8,533	-
NEW YORK	668,901	434,968	31,679	106,759	44,630	41,656	9,209
NORTH CAROLINA	169,826	145,484	8,984	2,789	7,539	5,030	-
NORTH DAKOTA	16,023	8,236	3,185	1,559	1,411	1,121	512
OHIO	170,988	138,826	4,359	8,974	3,967	11,429	3,433
OKLAHOMA	89,723	60,000	18,445	4,530	2,369	4,379	-
OREGON	37,479	24,633	2,950	3,310	2,661	2,594	1,331
PENNSYLVANIA	251,272	214,676	6,545	20,357	2,976	6,718	-
RHODE ISLAND	30,401	14,867	4,036	5,852	4,074	1,573	-
SOUTH CAROLINA	171,288	118,969	26,211	5,693	7,120	13,294	-
SOUTH DAKOTA	18,167	14,261	69	1,769	1,343	725	-
TENNESSEE	164,879	113,866	28,892	9,352	5,532	7,238	-
TEXAS	336,793	268,616	19,504	20,283	6,189	15,134	7,067
UTAH	65,018	28,340	28,374	3,019	3,119	2,166	-
VERMONT	19,883	14,919	1,425	1,796	1,405	339	-
VIRGINIA	197,862	131,318	24,373	9,417	2,105	24,335	6,315
WASHINGTON	79,446	57,199	12,217	4,645	3,879	1,506	-
WEST VIRGINIA	154,250	134,761	1,865	5,127	2,805	3,339	6,354
WISCONSIN	86,700	49,334	4,342	12,722	1,303	18,246	752
WYOMING	14,798	11,766	610	1,480	668	274	-
AMERICAN SAMOA	1,166	826	177	9	-	154	-
GUAM	6,772	4,751	1,116	111	366	428	-
PUERTO RICO	497,024	427,545	3,823	13,724	1,736	50,196	-
VIRGIN ISLANDS	*	*	*	*	*	*	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 13. PERSONAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL PERSONAL HEALTH (2)	SUPPORTING PERSONAL HEALTH SERVICES (3)	MATERNAL AND CHILD HEALTH (4)	HANDICAPPED CHILDREN'S SERVICES (5)	COMMUNICABLE DISEASE CONTROL (6)	DENTAL HEALTH (7)	CHRONIC DISEASE (8)	MENTAL HEALTH (9)	ALCOHOL AND DRUG ABUSE (10)	SHA-OPERATED INSTI-TUTIONS (11)	OTHER PERSONAL HEALTH (12)
					(THOUSANDS OF DOLLARS)						
TOTAL	$6,001,451	$241,501	$2,795,179	$306,838	$255,087	$52,496	$159,050	$170,255	$279,612	$1,296,117	$445,316
ALABAMA	58,008	1,704	49,421	-	5,505	458	858	-	-	-	61
ALASKA	18,330	11,562	3,520	1,507	1,741	-	-	-	-	-	-
ARIZONA	114,817	2,169	25,205	9,117	4,172	734	318	23,978	14,790	32,379	1,955
ARKANSAS	45,581	7,398	32,018	-	5,573	179	340	24	-	-	49
CALIFORNIA	410,582	7,205	279,873	59,075	40,605	1,630	11,530	-	-	-	10,665
COLORADO	61,547	-	36,528	4,763	2,413	593	599	-	15,129	-	1,522
CONNECTICUT	40,158	2,328	30,755	2,644	2,828	-	562	-	-	-	1,041
DELAWARE	35,765	2,602	5,960	1,544	766	640	443	-	-	23,181	629
DIST. OF COL.	155,486	17,569	13,614	1,370	4,750	1,979	405	18,044	12,186	80,310	5,259
FLORIDA	222,393	5,301	154,634	-	29,972	9,127	6,790	-	-	6,763	9,806
GEORGIA	127,742	643	87,952	10,534	6,973	1,551	6,890	-	-	-	13,200
HAWAII	170,071	5,628	15,322	1,297	3,671	973	8,109	15,580	2,922	116,114	454
IDAHO	14,161	319	10,762	1,506	897	234	433	-	-	-	10
ILLINOIS	120,139	15	102,308	-	5,331	503	4,483	-	-	-	7,499
INDIANA	79,890	918	35,997	-	1,332	648	2,066	-	-	37,465	1,464
IOWA	46,127	10,045	23,094	-	1,172	342	913	-	10,196	-	365
KANSAS	23,962	1,045	17,129	2,808	1,047	79	114	-	-	-	1,751
KENTUCKY	63,794	1,882	55,071	-	3,310	738	2,767	-	-	-	25
LOUISIANA	96,278	443	74,324	9,939	9,303	521	1,621	-	-	-	127
MAINE	*	*	*	*	*	*	*	-	*	-	*
MARYLAND	605,961	3,105	132,476	-	993	-	7,145	39,686	31,387	314,037	77,131
MASSACHUSETTS	243,362	8,098	54,572	4,393	3,497	2,943	377	-	53,959	89,876	25,644
MICHIGAN	229,012	1,627	95,321	36,230	6,912	261	1,706	-	43,988	21,931	21,036
MINNESOTA	51,828	2,976	33,099	4,076	2,543	170	575	-	-	-	8,390
MISSISSIPPI	77,173	5,740	56,849	6,120	6,934	-	1,530	-	-	-	-
MISSOURI	85,086	427	44,421	10,624	5,354	905	2,384	77	-	20,428	465
MONTANA	*	*	*	*	*	*	*	-	-	-	-
NEBRASKA	16,727	2,083	11,938	-	693	243	1,461	-	-	-	309
NEVADA	13,978	898	7,408	3,909	862	-	113	-	-	-	786
NEW HAMPSHIRE	14,095	628	9,482	2,482	1,119	380	3	-	-	-	-
NEW JERSEY	129,984	276	44,399	6,040	9,221	633	5,026	-	17,920	-	46,469
NEW MEXICO	130,088	1,715	26,327	4,698	3,945	789	10,829	13,442	12,140	55,422	782
NEW YORK	434,968	1,780	205,822	3,134	12,330	1,306	8,054	334	-	129,070	73,139
NORTH CAROLINA	145,484	4,248	102,785	11,776	6,809	3,562	7,073	-	-	2,418	6,814
NORTH DAKOTA	8,236	490	7,060	-	685	-	-	-	-	-	-
OHIO	138,826	3,902	96,260	14,774	4,786	248	1,817	-	13,777	-	3,261
OKLAHOMA	60,000	618	35,087	-	5,222	488	2,127	9,707	-	-	6,751
OREGON	24,633	536	21,006	-	2,249	72	-	-	-	-	770
PENNSYLVANIA	214,676	1,470	103,239	16,762	8,262	123	20,622	-	44,132	-	20,067
RHODE ISLAND	14,867	1,777	10,683	873	659	225	590	-	-	-	60
SOUTH CAROLINA	118,969	28,617	64,125	7,373	6,017	313	4,680	-	-	-	7,844
SOUTH DAKOTA	14,261	3,552	7,461	1,206	578	-	-	-	1,463	-	-
TENNESSEE	113,866	6,422	77,599	7,717	7,781	4,277	2,782	103	-	-	7,185
TEXAS	268,616	7,372	157,303	35,679	10,566	2,136	11,523	-	-	15,128	28,910
UTAH	28,340	1,608	19,620	1,860	1,134	252	830	13	-	-	3,023
VERMONT	14,919	903	10,843	1,107	881	1,088	90	-	-	-	7
VIRGINIA	131,318	13,377	78,821	6,722	3,107	6,696	1,724	-	-	-	20,872
WASHINGTON	57,199	820	37,975	7,329	3,446	1,666	3,101	-	-	-	2,872
WEST VIRGINIA	134,761	1,179	24,951	1,678	978	636	7,197	26,805	4,224	63,949	3,164
WISCONSIN	49,334	73	29,185	-	1,285	-	2,153	-	-	-	16,638
WYOMING	11,766	2,646	5,961	1,352	490	707	448	-	-	-	162
AMERICAN SAMOA	826	478	155	-	101	11	12	-	-	-	69
GUAM	4,751	1,174	2,239	-	285	680	51	-	-	-	321
PUERTO RICO	427,545	49,550	95,567	318	2,985	100	2,516	22,392	-	248,921	5,198
VIRGIN ISLANDS	*	*	*	*	*	-	*	*	*	*	*

---

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 14. NONINSTITUTIONAL PERSONAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

(THOUSANDS OF DOLLARS)

STATES AND TERRITORIES (1)	TOTAL NON-INSTITUTIONAL PERSONAL HEALTH (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS		OTHER FEES (8)	OTHER SOURCES (9)
					MEDICAID 1/ (TITLE XIX) (6)	OTHER (7)		
TOTAL	$4,705,334	$2,446,138	$1,937,804	$89,318	$42,669	$80,226	$18,882	$90,296
ALABAMA	58,008	47,443	9,958	-	270	337	-	-
ALASKA	18,330	4,497	13,833	-	-	-	-	-
ARIZONA	82,438	30,196	47,159	-	-	-	575	4,509
ARKANSAS	45,581	27,606	11,669	-	1,543	3,952	397	413
CALIFORNIA	410,582	215,107	195,475	-	-	-	-	-
COLORADO	61,547	44,384	14,481	-	-	-	-	2,682
CONNECTICUT	40,158	31,263	8,894	-	-	-	-	-
DELAWARE	12,583	6,769	5,206	-	289	254	-	65
DIST. OF COL.	75,176	22,333	52,843	-	-	-	-	-
FLORIDA	215,630	86,595	92,867	20,631	-	15,537	-	-
GEORGIA	127,742	73,866	52,962	-	683	-	3	227
HAWAII	53,956	13,417	40,429	-	-	47	-	63
IDAHO	14,161	12,357	1,804	-	-	-	-	-
ILLINOIS	120,139	86,314	33,094	-	-	-	731	-
INDIANA	42,425	38,489	3,936	-	-	-	-	-
IOWA	46,127	25,206	20,831	-	-	37	-	54
KANSAS	23,962	19,444	4,233	-	-	43	17	224
KENTUCKY	63,794	43,441	20,353	-	-	-	-	-
LOUISIANA	96,278	64,472	18,283	4,072	7,111	2,309	20	12
MAINE	*	*	*	-	-	-	*	-
MARYLAND	291,924	53,945	191,378	18,833	-	-	-	27,767
MASSACHUSETTS	153,485	54,885	98,600	-	-	-	-	-
MICHIGAN	207,081	102,517	88,171	-	15,444	569	-	381
MINNESOTA	51,828	35,110	16,534	-	-	-	68	116
MISSISSIPPI	77,173	45,138	10,636	7,545	4,491	9,074	288	-
MISSOURI	64,658	41,458	23,200	-	-	-	-	-
MONTANA	*	*	*	-	-	*	-	*
NEBRASKA	16,727	14,446	1,562	-	-	478	191	51
NEVADA	13,978	7.679	5,585	-	-	-	-	714
NEW HAMPSHIRE	14,095	9,390	4,295	-	-	-	-	410
NEW JERSEY	129,984	58,206	34,230	-	-	-	-	37,548
NEW MEXICO	74,667	33,096	41,386	-	-	120	16	47
NEW YORK	305,898	165,240	140,658	-	-	-	-	-
NORTH CAROLINA	143,067	69,792	64,136	-	-	-	-	9,139
NORTH DAKOTA	8,236	6,895	1,202	-	-	-	18	120
OHIO	138,826	102,419	20,367	-	4	-	16,036	-
OKLAHOMA	60,000	30,589	22,054	5,069	-	1,786	294	209
OREGON	24,633	22,830	1,614	-	-	-	-	190
PENNSYLVANIA	214,676	99,222	115,260	-	-	-	193	-
RHODE ISLAND	14,867	10,267	4,600	-	-	-	-	-
SOUTH CAROLINA	118,969	53,148	39,314	2,491	7,821	16,186	9	-
SOUTH DAKOTA	14,261	11,071	1,287	-	-	490	-	1,413
TENNESSEE	113,866	54,981	38,917	5,230	4,097	10,641	-	-
TEXAS	253,488	145,060	107,556	-	-	65	-	807
UTAH	28,340	22,539	5,122	-	-	649	18	12
VERMONT	14,919	10,451	4,330	-	-	62	3	73
VIRGINIA	131,318	47,121	47,321	19,970	-	16,905	-	-
WASHINGTON	57,199	38,774	13,939	4,485	-	-	-	-
WEST VIRGINIA	70,812	28,120	38,155	-	915	679	-	2,943
WISCONSIN	49,334	37,240	12,095	-	-	-	-	-
WYOMING	11,766	5,163	5,612	991	-	-	-	-
AMERICAN SAMOA	826	443	383	-	-	-	-	-
GUAM	4,751	2,541	2,210	-	-	-	-	-
PUERTO RICO	178,624	97,254	81,370	-	-	-	-	-
VIRGIN ISLANDS	*	*	*	-	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # - LESS THAN 0.05 PERCENT OR LESS THAN $500; E - ESTIMATED BY THE RESPONDENT; U - DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 15. MATERNAL AND CHILD HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL MATERNAL AND CHILD HEALTH (2)	STATE FUNDS (3)	FEDERAL GRANT AND CONTRACT FUNDS					LOCAL FUNDS (9)	FEES AND REIMBURSEMENTS (10)	OTHER SOURCES (11)
			TOTAL FEDERAL (4)	MCH BLOCK GRANT (5)	FAMILY PLANNING (TITLE X) (6)	USDA (7)	OTHER FEDERAL (8)			
			(THOUSANDS OF DOLLARS)							
TOTAL	$2,795,179	$640,112	$2,046,922	$271,647	$80,843	$1,633,931	$60,501	$37,608	$56,801	$13,735
ALABAMA	49,421	3,565	45,249	5,772	3,165	36,312	-	-	607	-
ALASKA	3,520	3,308	212	212	-	-	-	-	-	-
ARIZONA	25,205	6,556	18,162	2,846	-	15,311	5	-	-	486
ARKANSAS	32,018	5,174	26,198	2,869	1,829	21,339	160	-	609	37
CALIFORNIA	279,873	90,707	189,165	18,392	-	145,005	25,768	-	-	-
COLORADO	36,528	1,126	32,720	3,301	1,231	26,448	1,741	-	-	2,682
CONNECTICUT	30,755	2,807	27,948	2,596	-	25,130	221	-	-	-
DELAWARE	5,960	768	5,029	700	541	3,657	131	-	149	14
DIST. OF COL.	13,614	3,280	10,334	4,367	-	5,771	196	-	-	-
FLORIDA	154,634	57,555	73,228	11,465	5,462	55,193	1,109	13,605	10,246	-
GEORGIA	87,952	21,226	66,042	5,292	3,996	56,481	273	-	683	-
HAWAII	15,322	7,196	8,082	1,166	748	6,029	139	-	43	2
IDAHO	10,762	256	10,506	1,420	716	7,899	472	-	-	-
ILLINOIS	102,308	23,310	78,482	9,234	3,413	64,959	876	-	516	-
INDIANA	35,997	104	35,893	4,689	-	30,960	244	-	-	-
IOWA	23,094	1,650	21,368	4,810	573	15,959	27	-	37	40
KANSAS	17,119	499	16,617	1,617	1,089	13,555	356	-	1	1
KENTUCKY	55,071	14,007	41,064	4.761	2,921	33,197	186	-	-	-
LOUISIANA	74,324	7,063	57,915	5,211	2,691	49,977	35	2,169	7,164	12
MAINE	*	*	*	*	*	*	*	-	*	-
MARYLAND	132,476	86,721	42,412	8,590	-	20,282	13,540	1,424	-	1,918
MASSACHUSETTS	54,572	21,306	33,267	6,237	284	25,990	755	-	-	-
MICHIGAN	95,321	12,836	75,968	10,890	3,898	61,147	33	-	6,518	-
MINNESOTA	33,099	2,314	30,782	6,092	-	24,635	55	-	2	-
MISSISSIPPI	56,849	4,956	39,496	3,790	2,920	30,906	1,879	4,333	8,064	-
MISSOURI	44,421	8,382	36,040	5,808	-	30,213	18	-	-	-
MONTANA	*	*	*	*	*	*	*	-	*	*
NEBRASKA	11,938	97	11,732	1,487	948	9,296	-	-	107	2
NEVADA	7,408	1,230	6,008	-	143	5,740	125	-	-	170
NEW HAMPSHIRE	9,482	1,144	8,028	801	545	6,681	-	-	-	310
NEW JERSEY	44,399	3,756	40,643	4,019	2,043	32,350	2,231	-	-	-
NEW MEXICO	26,327	4,931	21,349	902	972	19,309	165	-	47	-
NEW YORK	205,822	49,306	156,516	28,225	5,216	122,561	514	-	-	-
NORTH CAROLINA	102,785	31,538	64,000	10,471	4,048	49,342	139	-	-	7,246
NORTH DAKOTA	7,060	704	6,235	745	330	5,093	67	-	-	120
OHIO	96,260	7,011	89,232	11,965	3,279	73,322	666	-	16	-
OKLAHOMA	35,087	5,264	27,913	3,878	1,887	22,020	128	1,280	631	-
OREGON	21,006	320	20,686	4,181	1,037	15,467	-	-	-	-
PENNSYLVANIA	103,239	29,225	74,011	13,181	-	60,830	-	-	2	-
RHODE ISLAND	10,683	2,000	8,682	970	290	7,356	66	-	-	-
SOUTH CAROLINA	64,125	16,656	44,148	5,082	3,015	34,361	1,689	931	2,390	-
SOUTH DAKOTA	7,461	150	6,885	658	399	5,761	67	-	300	127
TENNESSEE	77,599	18,886	47,178	3,275	3,909	36,781	3,213	2,612	8,923	-
TEXAS	157,303	32,950	124,352	7,062	7,856	109,202	232	-	-	1
UTAH	19,620	689	18,601	3,070	-	14,638	894	-	330	-
VERMONT	10,843	1,796	9,015	733	468	6,508	1,306	-	17	15
VIRGINIA	78,821	21,862	41,927	8,175	1,981	31,771	-	7,235	7,796	-
WASHINGTON	37,975	2,499	31,457	6,523	2,619	22,138	176	4,019	-	-
WEST VIRGINIA	24,951	2,935	19,922	3,627	1,359	14,595	341	-	1,594	500
WISCONSIN	29,185	-	29,185	1,668	-	27,517	-	-	-	-
WYOMING	5,961	1,303	4,658	1,020	-	3,638	-	-	-	-
AMERICAN SAMOA	155	-	155	100	55	-	-	-	-	-
GUAM	2,239	193	2,046	458	108	1,480	-	-	-	-
PUERTO RICO	95,567	14,372	81,195	11,530	376	69,288	-	-	-	-
VIRGIN ISLANDS	*	*	*	*	*	*	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 16. HANDICAPPED CHILDREN'S PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES AND SEPARATE STATE CRIPPLED CHILDREN'S AGENCIES (SCCAS), BY SOURCE OF FUNDS, FISCAL YEAR 1987 1/

STATES AND TERRITORIES (1)	TOTAL EXPEN-DITURES (2)	SUBTOTAL, EXPEN-DITURES OF SEPARATE SCCAS (3)	STATE FUNDS (4)	FEDERAL GRANT AND CONTRACT FUNDS: TOTAL FEDERAL (5)	FEDERAL GRANT AND CONTRACT FUNDS: MCH BLOCK GRANT (6)	FEDERAL GRANT AND CONTRACT FUNDS: OTHER FEDERAL (7)	LOCAL FUNDS (8)	FEES AND REIM-BURSE-MENTS (9)	OTHER SOURCES (10)
				(THOUSANDS OF DOLLARS)					
TOTAL	$494,443	$160,193	$333,815	$110,003	$101,042	$8,961	$11,754	$32,494	$6,372
ALABAMA	8,991	8,991	5,620	2,912	2,912	-	459	-	-
ALASKA	1,507	-	933	573	573	-	-	-	-
ARIZONA	9,117	-	5,420	631	631	-	-	-	3,066
ARKANSAS	3,198	3,198	1,194	2,005	2,005	-	-	-	-
CALIFORNIA	59,075	-	54,371	4,704	4,704	-	-	-	-
COLORADO	4,763	-	3,073	1,690	1,097	593	-	-	-
CONNECTICUT	2,644	-	1,526	1,118	1,029	89	-	-	-
DELAWARE	1,544	-	893	647	475	172	-	1	3
DIST. OF COL.	1,370	-	835	535	535	-	-	-	-
FLORIDA	*	*	*	*	*	-	*	*	*
GEORGIA	10,534	-	8,423	2,111	2,111	-	-	#	-
HAWAII	1,297	-	870	427	427	-	-	-	#
IDAHO	1,506	-	504	1,002	763	239	-	-	-
ILLINOIS	18,702	18,702	11,844	5,201	4,746	456	5	16	1,636
INDIANA	35,297	16,500	26,798	3,539	3,280	259	3,160	1,800E	-
IOWA	4,255	4,255	1,942	2,294	2,003	291	-	11	8
KANSAS	2,808	-	1,396	1,304	1,197	107	-	43	65
KENTUCKY	9,338	9,338	5,721	3,219	3,206	14	-	312	85
LOUISIANA	9,939	-	4,829	3,294	3,294	-	12	1,804	-
MAINE	*	-	*	*	*	-	-	-	-
MARYLAND**	-	-	-	-	-	-	-	-	-
MASSACHUSETTS	13,009	-	8,616	4,393	4,393	-	-	-	-
MICHIGAN	36,230	-	20,111	6,345	4,654	1,691	-	9,495	279
MINNESOTA	4,076	-	2,016	2,059	2,059	-	-	#	#
MISSISSIPPI	6,120	-	2,116	2,767	2,538	228	426	811	-
MISSOURI	10,624	-	8,448	2,175	2,175	-	-	-	-
MONTANA	*	-	*	*	*	-	-	-	*
NEBRASKA	2,115	2,115	1,690	389	389	-	-	28	7
NEVADA	3,909	-	2,854	872	872	-	-	-	183
NEW HAMPSHIRE	2,482	-	1,795	586	497	89	-	-	100
NEW JERSEY	6,040	-	2,144	3,896	3,706	190	-	-	-
NEW MEXICO	4,698	-	2,375	2,323	2,323	-	-	-	-
NEW YORK	3,134	-	2,426	708	647	61	-	-	-
NORTH CAROLINA	11,776	-	9,505	1,710	1,710	-	-	-	561
NORTH DAKOTA	1,020	1,020	438	581	581	-	-	-	-
OHIO	14,774	-	5,625	1,277	1,277	-	-	7,872	-
OKLAHOMA	1,332	1,332	573	759	759	-	-	-	-
OREGON	10,216	10,216	4,182	3,503	1,448	2,055	-	2,384	147
PENNSYLVANIA	16,762	-	8,997	7,603	7,297	306	-	162	-
RHODE ISLAND	873	-	460	413	413	-	-	-	-
SOUTH CAROLINA	7,373	-	4,367	2,602	2,596	6	164	240	-
SOUTH DAKOTA	1,206	-	448	666	666	-	-	5	87
TENNESSEE	7,717	-	4,789	1,937	1,937	#	527	464	-
TEXAS	35,679	-	27,058	8,621	7,166	1,454	-	-	-
UTAH	1,860	-	874	887	792	95	-	92	7
VERMONT	1,107	-	424	650	650	-	-	25	8
VIRGINIA	6,722	-	4,453	2,108	2,108	-	-	160	-
WASHINGTON	7,329	-	4,680	2,649	2,476	172	-	-	-
WEST VIRGINIA	10,708	9,030	3,777	3,069	3,069	-	-	3,862	-
WISCONSIN	4,884E	4,884E	-	2,000	2,000	-	2,000	884E	-
WYOMING	1,352	-	1,352	-	-	-	-	-	-
AMERICAN SAMOA	-	-	-	-	-	-	-	-	-
GUAM	-	-	-	-	-	-	-	-	-
PUERTO RICO	318	-	-	318	-	318	-	-	-
VIRGIN ISLANDS	*	-	*	*	-	*	-	-	-

1/ FIGURES INCLUDE HOSPITAL NONHOSPITAL EXPENDITURES. THE SOURCE OF EXPENDITURE DATA FOR THE 42 SCCAS LOCATED IN THE SHA WAS THE "PROGRAM INVENTORY AND EXPENDITURE SUMMARY." THE SOURCE OF EXPENDITURE DATA FOR THE 13 SCCAS LOCATED OUTSIDE THE SHA WAS THE "HANDICAPPED CHILDREN'S SERVICES AND EXPENDITURES REPORT."

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, THE VIRGIN ISLANDS, AND THE SEPARATE SCCA IN FLORIDA, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** EXPENDITURES FOR HANDICAPPED CHILDREN'S SERVICES IN MARYLAND'S SHA WERE REPORTED AS PART OF A DEVELOPMENTAL DISABILITIES PROGRAM AND ARE INCLUDED IN TABLE 15.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 17. COMMUNICABLE DISEASE CONTROL PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL COMMUNICABLE DISEASE CONTROL (2)	STATE FUNDS (3)	FEDERAL GRANT AND CONTRACT FUNDS					LOCAL FUNDS (9)	FEES AND REIMBURSE-MENTS (10	OTHER SOURCES (11)
			TOTAL FEDERAL (4)	PREVENTION BLOCK GRANT (5)	IMMUNIZA-TION (6)	SEXUALLY TRANSMITTED DISEASE (7)	OTHER FEDERAL (8)			
					(THOUSANDS OF DOLLARS)					
TOTAL	$255,087	$163,495	$76,461	$4,186	$19,448	$25,701	$27,126	$8,750	$5,802	$580
ALABAMA	5,505	4,092	1,413	-	261	822	331	-	-	-
ALASKA	1,741	1,411	331	-	100	87	144	-	-	-
ARIZONA	4,172	3,340	813	-	367	300	146	-	-	19
ARKANSAS	5,573	4,496	1,077	410	175	352	140	-	-	-
CALIFORNIA	40,605	23,400	17,205	150	6,100	2,505	8,450	-	-	-
COLORADO	2,413	850	1,564	312	273	325	654	-	-	-
CONNECTICUT	2,828	1,939	889	35	326	263	265	-	-	-
DELAWARE	766	423	342	20	52	73	198	-	-	1
DIST. OF COL.	4,750	3,717	1,033	211	127	337	358	-	-	-
FLORIDA	29,972	20,091	3,583	-	476	2,307	800	3,593	2,706	-
GEORGIA	6,973	4,007	2,966	-	438	1,228	1,299	-	-	-
HAWAII	3,671	3,007	664	13	170	254	227	-	-	-
IDAHO	897	534	363	50	82	230	-	-	-	-
ILLINOI.	5,331	3,105	2,227	-	375	405	1,447	-	-	-
INDIANA	1,332	127	1,204	-	445	416	343	-	-	-
IOWA	1,172	531	641	-	253	268	120	-	-	-
KANSAS	1,047	498	391	-	36	192	162	-	-	157
KENTUCKY	3,310	2,571	739	-	232	303	204	-	-	-
LOUISIANA	9,303	5,475	2,043	502	394	647	500	1,735	50	-
MAINE	*	*	*	*	*	*	*	-	-	-
MARYLAND	993	691	302	-	-	-	302	-	-	-
MASSACHUSETTS	3,497	2,632	866	78	484	198	106	-	-	-
MICHIGAN	6,912	4,274	2,548	-	578	1,131	839	-	-	90
MINNESOTA	2,543	1,182	1,296	90	178	345	683	-	42	22
MISSISSIPPI	6,934	1,837	2,277	843	192	396	846	895	1,925	-
MISSOURI	5,354	3,640	1,714	234	459	758	263	-	-	-
MONTANA	*	*	*	-	*	*	-	-	-	*
NEBRASKA	693	343	346	#	126	153	68	-	-	3
NEVADA	862	299	563	-	171	210	183	-	-	-
NEW HAMPSHIRE	1,119	837	283	-	97	106	79	-	-	-
NEW JERSEY	9,221	6,840	2,381	-	435	1,107	839	-	-	-
NEW MEXICO	3,945	3,409	526	-	113	186	228	-	9	-
NEW YORK	12,330	9,446	2,884	102	498	1,085	1,200	-	-	-
NORTH CAROLINA	6,809	5,482	1,207	-	412	462	333	-	-	119
NORTH DAKOTA	685	251	435	-	201	82	153	-	-	-
OHIO	4,786	2,258	2,494	205	258	1,366	666	-	34	-
OKLAHOMA	5,222	2,195	828	47	108	383	290	2,062	137	-
OREGON	2,249	1,170	968	-	229	235	504	-	-	112
PENNSYLVANIA	8,262	6,213	2,044	423	319	582	719	-	6	-
RHODE ISLAND	659	355	304	-	107	197	-	-	-	-
SOUTH CAROLINA	6,017	4,206	1,616	209	344	733	330	137	58	-
SOUTH DAKOTA	578	198	380	81	126	117	57	-	-	-
TENNESSEE	7,781	5,780	1,230	#	342	504	384	329	441	-
TEXAS	10,566	9,069	1,497	-	30	777	689	-	-	-
UTAH	1,134	699	434	49	154	131	100	-	1	-
VERMONT	881	625	222	28	113	69	12	-	8	25
VIRGINIA	3,107	1,407	1,315	-	421	843	52	-	384	-
WASHINGTON	3,446	1,287	2,159	-	891	720	549	-	-	-
WEST VIRGINIA	978	565	386	-	172	163	51	-	-	27
WISCONSIN	1,285	-	1,285	-	368	405	512	-	-	-
WYOMING	490	53	437	14	235	129	59	-	-	-
AMERICAN SAMOA	101	15	86	36	12	38	-	-	-	-
GUAM	285	104	181	-	20	30	132	-	-	-
PUERTO RICO	2,985	2,125	860	-	232	527	101	-	-	-
VIRGIN ISLANDS	*	*	*	-	*	*	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 18. CHRONIC DISEASE PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL CHRONIC DISEASE (2)	STATE FUNDS (3)	FEDERAL GRANT AND CONTRACT FUNDS			LOCAL FUNDS (7)	FEES AND REIMBURSEMENTS (8)	OTHER SOURCES (9)
			TOTAL FEDERAL (4)	PREVENTION BLOCK GRANT (5)	OTHER FEDERAL (6)			
(THOUSANDS OF DOLLARS)								
TOTAL	$159,050	$117,873	$32,582	$20,030	$12,552	$2,686	$2,180	$3,729
ALABAMA	858	401	457	351	106	-	-	-
ALASKA	-	-	-	-	-	-	-	-
ARIZONA	318	318	-	-	-	-	-	-
ARKANSAS	340	225	115	-	115	-	-	-
CALIFORNIA	11.530	7,497	4,032	3,598	434	-	-	-
COLORADO	599	279	320	66	254	-	-	-
CONNECTICUT	562	330	232	194	38	-	-	-
DELAWARE	443	329	115	57	58	-	-	-
DIST. OF COL.	405	295	110	110	-	-	-	-
FLORIDA	6,790	4,354	1,324	1,057	266	635	478	-
GEORGIA	6,890	6,002	888	530	358	-	-	-
HAWAII	8,109	7,597	462	138	325	-	-	50
IDAHO	433	403	30	30	-	-	-	-
ILLINOIS	4,483	3,525	743	487	256	-	215	-
INDIANA	2,066	1,486	580	463	116	-	-	-
IOWA	913	814	99	99	-	-	-	#
KANSAS	114	-	114	114	-	-	-	-
KENTUCKY	2,767	2,231	536	359	177	-	-	-
LOUISIANA	1,621	557	572	546	26	70	422	-
MAINE	*	*	*	*	*	-	-	-
MARYLAND	7,145	4,814	1,553	992	562	-	-	778
MASSACHUSETTS	377	73	305	257	48	-	-	-
MICHIGAN	1,706	546	1,159	982	178	-	-	-
MINNESOTA	575	300	171	136	34	-	17	86
MISSISSIPPI	1,530	245	593	263	330	268	424	-
MISSOURI	2,384	1,947	437	394	43	-	-	-
MONTANA	*	*	*	*	-	-	-	*
NEBRASKA	1,461	828	632	182	450	-	-	1
NEVADA	113	73	-	-	-	-	-	40
NEW HAMPSHIRE	3	3	-	-	-	-	-	-
NEW JERSEY	5,026	3,280	1,744	1,405	339	-	-	3
NEW MEXICO	10,829	9,139	1,592	256	1,336	-	81	18
NEW YORK	8,054	6,646	1,408	946	462	-	-	-
NORTH CAROLINA	7,073	6,137	769	769	-	-	-	168
NORTH DAKOTA	-	-	-	-	-	-	-	-
OHIO	1,817	815	1,002	495	508	-	#	-
OKLAHOMA	2,127	491	416	414	1	1,151	69	-
OREGON	-	-	-	-	-	-	-	-
PENNSYLVANIA	20,622	18,818	1,804	1,026	778	-	-	-
RHODE ISLAND	590	357	233	64	169	-	-	-
SOUTH CAROLINA	4,680	3,702	786	581	204	110	83	-
SOUTH DAKOTA	-	-	-	-	-	-	-	-
TENNESSEE	2,782	1,977	798	363	436	-	7	-
TEXAS	11,523	10,499	422	309	113	-	-	602
UTAH	830	507	240	113	127	-	83	-
VERMONT	90	-	90	90	-	-	-	-
VIRGINIA	1,724	738	684	683	1	-	302	-
WASHINGTON	3,101	2,021	627	376	252	452	-	-
WEST VIRGINIA	7,197	3,990	1,231	59	1,172	-	-	1,976
WISCONSIN	2,153	2,153	-	-	-	-	-	-
WYOMING	448	448	-	-	-	-	-	-
AMERICAN SAMOA	12	-	12	12	-	-	-	-
GUAM	51	-	51	51	-	-	-	-
PUERTO RICO	2,516	242	2,274	-	2,274	-	-	-
VIRGIN ISLANDS	*	-	*	*	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 19. SHA-OPERATED INSTITUTION PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL SHA-OPERATED INSTITUTIONS (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS		OTHER FEES (7)	OTHER SOURCES (8)
				MEDICAID 1/ (TITLE XIX) (5)	OTHER (6)		
			(THOUSANDS OF DOLLARS)				
TOTAL	$1,296,117	$55,915	$1,065,879	$55,636	$83,645	$415	$34,628
ALABAMA	-	-	-	-	-	-	-
ALASKA	-	-	-	-	-	-	-
ARIZONA	32,379	-	29,917	-	-	-	2,462
ARKANSAS	-	-	-	-	-	-	-
CALIFORNIA	-	-	-	-	-	-	-
COLORADO	-	-	-	-	-	-	-
CONNECTICUT	-	-	-	-	-	-	-
DELAWARE	23,181	-	23,181	-	-	-	-
DIST. OF COL.	80,310	12,209	68,102	-	-	-	-
FLORIDA	6,763	-	5,299	-	-	-	1,464
GEORGIA	-	-	-	-	-	-	-
HAWAII	116,114	237	38,091	25,532	52,10	-	154
IDAHO	-	-	-	-	-	-	-
ILLINOIS	-	-	-	-	-	-	-
INDIANA	37,465	417	37,048	-	-	-	-
IOWA	-	-	-	-	-	-	-
KANSAS	-	-	-	-	-	-	-
KENTUCKY	-	-	-	-	-	-	-
LOUISIANA	-	-	-	-	-	-	-
MAINE	-	-	-	-	-	-	-
MARYLAND	314,037	378	287,346	-	-	-	26,313
MASSACHUSETTS	89,876	-	89,876	-	-	-	-
MICHIGAN	21,931	4,497	7,902	-	9,532	-	-
MINNESOTA	-	-	-	-	-	-	-
MISSISSIPPI	-	-	-	-	-	-	-
MISSOURI	20,428	-	4,444	275	15,709	-	-
MONTANA	-	-	-	-	-	-	-
NEBRASKA	-	-	-	-	-	-	-
NEVADA	-	-	-	-	-	-	-
NEW HAMPSHIRE	-	-	-	-	-	-	-
NEW JERSEY	-	-	-	-	-	-	-
NEW MEXICO	55,422	287	19,606	29,828	5,700	-	-
NEW YORK	129,070	14,167	114,903	-	-	-	-
NORTH CAROLINA	2,418	-	2,418	-	-	-	-
NORTH DAKOTA	-	-	-	-	-	-	-
OHIO	-	-	-	-	-	-	-
OKLAHOMA	-	-	-	-	-	-	-
OREGON	-	-	-	-	-	-	-
PENNSYLVANIA	-	-	-	-	-	-	-
RHODE ISLAND	-	-	-	-	-	-	-
SOUTH CAROLINA	-	-	-	-	-	-	-
SOUTH DAKOTA	-	-	-	-	-	-	-
TENNESSEE	-	-	-	-	-	-	-
TEXAS	15,128	124	13,803	-	602	415	184
UTAH	-	-	-	-	-	-	-
VERMONT	-	-	-	-	-	-	-
VIRGINIA	-	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-	-
WEST VIRGINIA	63,949	-	59,897	-	-	-	4,052
WISCONSIN	-	-	-	-	-	-	-
WYOMING	-	-	-	-	-	-	-
AMERICAN SAMOA	-	-	-	-	-	-	-
GUAM	-	-	-	-	-	-	-
PUERTO RICO	248,921	23,600	225,321	-	-	-	-
VIRGIN ISLANDS	*	-	*	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 20. ENVIRONMENTAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL ENVIRON-MENTAL HEALTH (2)	CONSUMER PROTECTION AND SANITATION (3)	WATER QUALITY (4)	AIR QUALITY (5)	WASTE MANAGEMENT (6)	OCCUPATIONAL HEALTH AND SAFETY (7)	RADIATION CONTROL (8)	COMBINED ENVIRON-MENTAL HEALTH 1/ (9)	GENERAL ENVIRON-MENTAL HEALTH 2/ (10)
	(THOUSANDS OF DOLLARS)								
TOTAL	$528,240	$106,356	$127,099	$33,514	$51,021	$15,527	$56,290	$1,814	$136,620
ALABAMA	1,911	1,077	-	145	-	-	688	-	-
ALASKA	87	-	-	-	-	-	87	-	-
ARIZONA	21,602	545	6,525	11,958	2,234	-	-	-	340
ARKANSAS	6,851	5,459	764	-	-	-	594	35	-
CALIFORNIA	30,506	5,040	8,955	-	7,460	-	4,902	-	4,150
COLORADO	17,682	1,035	3,377	5,352	1,833	-	6,086	-	-
CONNECTICUT	3,211	544	1,759	-	-	-	-	-	909
DELAWARE	2,188	865	399	-	-	-	179	-	746
DIST. OF COL.**	-	-	-	-	-	-	-	-	-
FLORIDA	47,305	-	-	-	-	-	-	-	47,305
GEORGIA	946	-	-	-	-	-	-	-	946
HAWAII	8,394	4,500	3,589	-	-	221	83	-	-
IDAHO	90	90	-	-	-	-	-	-	-
ILLINOIS	8,564	8,564	-	-	-	-	-	-	-
INDIANA	9,077	7,036	652	-	-	293	393	-	703
IOWA	920	-	-	-	-	-	419	-	501
KANSAS	8,948	800	4,331	1,332	1,918	29	537	-	-
KENTUCKY	4,633	3,784	-	-	-	-	849	-	-
LOUISIANA	12,483	7,702	4,684	-	-	-	-	-	97
MAINE	*	*	*	-	*	-	*	-	*
MARYLAND	31,117	-	17,099	3,531	8,420	-	736	-	1,330
MASSACHUSETTS	8,756	459	-	-	-	206	-	-	8,091
MICHIGAN	19,439	1,320	3,039	-	-	4,162	1,747	-	9,172
MINNESOTA	6,268	1,188	1,549	-	-	760	401	-	2,370
MISSISSIPPI	3,848	2,009	809	-	-	378	553	-	99
MISSOURI	4,633	1,723	-	-	178	-	301	-	2,431
MONTANA	*	*	*	*	*	-	*	-	*
NEBRASKA	1,454	583	581	-	-	-	285	-	4
NEVADA	1,324	533	558	-	-	-	69	-	164
NEW HAMPSHIRE	3,879	661	-	-	2,993	-	225	-	-
NEW JERSEY	10,587	5,141	-	-	-	3,922	-	-	1,525
NEW MEXICO	11,172	1,530	4,191	1,481	975	1,059	1,937	-	-
NEW YORK	31,679	5,068	2,440	-	-	-	1,156	1,778	21,237
NORTH CAROLINA	8,984	3,296	2,041	-	3,217	430	-	-	-
NORTH DAKOTA	3,185	-	1,168	739	583	150	236	-	309
OHIO	4,359	2,433	322	-	-	-	557	-	1,048
OKLAHOMA	18,445	2,455	7,050	1,834	4,682	-	1,109	-	1,314
OREGON	2,950	781	1,265	-	-	-	903	-	-
PENNSYLVANIA	6,545	-	-	-	-	-	-	-	6,545
RHODE ISLAND	4,036	1,851	675	-	-	970	368	-	172
SOUTH CAROLINA	26,211	4,217	12,900	1,525	6,274	-	1,295	-	-
SOUTH DAKOTA	69	-	-	-	-	69	-	-	-
TENNESSEE	28,892	4,367	14,098	2,770	6,293	-	1,363	-	-
TEXAS	19,504	10,247	2,694	-	1,264	1,283	3,584	-	432
UTAH	28,374	239	3,196	1,714	1,575	-	21,165	-	486
VERMONT	1,425	292	490	-	-	332	125	-	186
VIRGINIA	24,373	1,892	3,594	-	-	-	459	-	18,428
WASHINGTON	12,217	664	8,835	-	-	547	1,544	-	627
WEST VIRGINIA	1,865	8	1,051	-	-	-	248	-	558
WISCONSIN	4,342	1,595	-	-	-	715	670	-	1,362
WYOMING	610	-	-	-	-	-	82	-	527
AMERICAN SAMOA	177	-	-	-	-	-	-	-	177
GUAM	1,116	-	-	-	-	-	-	-	1,116
PUERTO RICO	3,823	3,594	229	-	-	-	-	-	-
VIRGIN ISLANDS	*	-	-	-	-	-	-	-	*

1/ COMBINED ENVIRONMENTAL HEALTH PROGRAMS PROVIDE SERVICES IN THREE OR FOUR OF THE PRECEDING CATEGORIES.

2/ GENERAL ENVIRONMENTAL HEALTH PROGRAMS PROVIDE SERVICES IN MORE THAN FOUR CATEGORIES AND ARE GENERAL IN NATURE.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE DISTRICT OF COLUMBIA SHA REPORTED HAVING NO ENVIRONMENTAL HEALTH RESPONSIBILITIES.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 21. ENVIRONMENTAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL ENVIRONMENTAL HEALTH (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$528,240	$117,018	$315,942	$23,021	$47,977	$24,283
ALABAMA	1,911	127	1,477	-	130	177
ALASKA	87	-	87	-	-	-
ARIZONA	21,602	2,678	8,653	-	9,721	550
ARKANSAS	6,851	569	6,282	-	-	-
CALIFORNIA	30,506	-	21,021	-	-	9,485
COLORADO	17,682	9,045	3,409	-	2,959	2,269
CONNECTICUT	3,211	1,062	2,149	-	-	-
DELAWARE	2,188	244	1,898	46	-	#
DIST. OF COL.**	-	-	-	-	-	-
FLORIDA	47,305	3,909	27,288	6,139	9,514	456
GEORGIA	946	539	407	-	-	-
HAWAII	8,394	1,741	6,525	-	-	128
IDAHO	90	-	90	-	-	-
ILLINOIS	8,564	389	8,112	-	63	-
INDIANA	9,077	1,606	7,471	-	-	-
IOWA	920	395	521	-	-	4
KANSAS	8,948	5,061	3,098	-	789	-
KENTUCKY	4,633	190	3,370	-	1,055	18
LOUISIANA	12,483	1,088	8,623	2,732	20	19
MAINE	*	*	*	-	*	-
MARYLAND	31,117	9,773	18,432	-	-	2,911
MASSACHUSETTS	8,756	207	8,549	-	-	-
MICHIGAN	19,439	4,310	13,455	-	996	679
MINNESOTA	6,268	1,633	4,631	-	3	-
MISSISSIPPI	3,848	654	1,474	563	1,157	-
MISSOURI	4,633	430	4,202	-	-	-
MONTANA	*	*	*	-	*	*
NEBRASKA	1,454	371	703	-	305	75
NEVADA	1,324	361	802	-	-	161
NEW HAMPSHIRE	3,879	452	3,046	-	52	328
NEW JERSEY	10,587	979	5,160	-	1,980	2,469
NEW MEXICO	11,172	4,944	6,144	-	-	84
NEW YORK	31,679	5,629	26,050	-	-	-
NORTH CAROLINA	8,984	2,584	5,857	-	-	543
NORTH DAKOTA	3,185	2,131	972	-	82	-
OHIO	4,359	141	2,398	-	1,820	-
OKLAHOMA	18,445	6,773	4,285	5,125	2,181	80
OREGON	2,950	655	1,276	-	-	1,019
PENNSYLVANIA	6,545	-	6,545	-	-	-
RHODE ISLAND	4,036	369	3,667	-	-	-
SOUTH CAROLINA	26,211	5,587	18,036	246	2,342	-
SOUTH DAKOTA	69	50	18	-	-	1
TENNESSEE	28,892	6,326	19,782	-	2,783	-
TEXAS	19,504	5,308	10,687	-	3,495	14
UTAH	28,374	22,015	3,038	-	764	2,557
VERMONT	1,425	390	1,007	-	-	28
VIRGINIA	24,373	774	14,342	6,738	2,519	-
WASHINGTON	12,217	442	10,344	1,430	-	-
WEST VIRGINIA	1,865	526	1,257	-	54	28
WISCONSIN	4,342	1,585	908	-	1,849	-
WYOMING	610	78	532	-	-	-
AMERICAN SAMOA	177	-	177	-	-	-
GUAM	1,116	-	1,116	-	-	-
PUERTO RICO	3,823	229	3,594	-	-	-
VIRGIN ISLANDS	*	-	*	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE DISTRICT OF COLUMBIA SHA REPORTED HAVING NO ENVIRONMENTAL HEALTH RESPONSIBILITIES.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 22. HEALTH RESOURCES PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL HEALTH RESOURCES (2)	HEALTH PLANNING (3)	HEALTH RESOURCES DEVELOPMENT (4)	HEALTH RESOURCES REGULATION (5)	HEALTH STATISTICS (6)	GENERAL HEALTH RESOURCES	
						EMS PLANNING, DEVELOPMENT, AND REGULATION (7)	OTHER (8)
	(THOUSANDS OF DOLLARS)						
TOTAL	$707,243	$14,140	$180,951	$163,020	$83,102	$77,103	$188,926
ALABAMA	3,624	-	154	1,782	1,358	330	-
ALASKA	7,619	-	5,168	-	388	2,063	-
ARIZONA	7,543	297	447	2,367	1,330	3,102	-
ARKANSAS	1,957	-	-	614	1,045	298	-
CALIFORNIA	202,760	-	166,056	30,854	5,849	-	-
COLORADO	3,766	147	-	2,545	793	281	-
CONNECTICUT	9,218	537	-	5,009	2,262	1,411	-
DELAWARE	1,159	-	-	440	141	86	493
DIST. OF COL.	2,248	2,248	-	-	-	-	-
FLORIDA	46,488	-	-	-	-	-	46,488
GEORGIA	5,170	-	-	-	1,847	2,660	663
HAWAII	18,088	-	-	815	1,259	15,475	539
IDAHO	2,781	80	28	944	418	1,313	-
ILLINOIS	16,645	-	686	9,621	3,025	978	2,335
INDIANA	4,464	378	376	2,641	754	-	315
IOWA	3,251	-	-	2,092	449	402	308
KANSAS	4,499	1,241	-	2,489	768	-	-
KENTUCKY	7,068	617	503	1,889	2,111	1,948	-
LOUISIANA	3,849	-	-	-	3,026	689	135
MAINE	*	*	*	*	*	*	-
MARYLAND	9,357	-	-	9,357	-	-	-
MASSACHUSETTS	5,070	-	-	785	2,059	2,108	119
MICHIGAN	13,526	-	1,916	7,655	2,524	1,431	-
MINNESOTA	11,709	592	190	6,562	1,582	2,103	679
MISSISSIPPI	5,557	229	-	1,716	1,877	1,735	-
MISSOURI	5,182	-	1,504	814	1,498	1,027	339
MONTANA	*	-	-	*	*	*	*
NEBRASKA	6,213	543	-	3,106	805	712	1,047
NEVADA	1,555	-	-	661	458	356	80
NEW HAMPSHIRE	3,099	-	-	1,596	726	777	-
NEW JERSEY	40,271	556	-	2,608	4,130	1,903	31,074
NEW MEXICO	4,337	162	359	1,453	772	1,591	-
NEW YORK	106,759	375	-	9,632	2,744	3,585	90,423
NORTH CAROLINA	2,789	-	-	-	2,789	-	-
NORTH DAKOTA	1,559	196	-	803	356	203	-
OHIO	8,974	481	1,134	593	1,749	201	4,816
OKLAHOMA	4,530	-	-	2,955	1,068	-	507
OREGON	3,310	-	-	1,660	927	722	-
PENNSYLVANIA	20,357	906	453	7,582	9,725	1,227	464
RHODE ISLAND	5,852	-	1,632	1,958	1,039	556	667
SOUTH CAROLINA	5,693	-	-	2,407	1,280	1,532	475
SOUTH DAKOTA	1,769	270	-	1,204	106	189	-
TENNESSEE	9,352	-	-	4,358	2,884	756	1,353
TEXAS	20,283	-	-	14,029	2,185	3,059	1,010
UTAH	3,019	544	154	-	1,041	1,281	-
VERMONT	1,796	-	-	459	944	195	158
VIRGINIA	9,417	768	-	1,452	2,481	4,264	450
WASHINGTON	4,645	-	-	1,388	881	2,264	111
WEST VIRGINIA	5,127	-	-	1,145	722	2,839	421
WISCONSIN	12,722	2,323	-	7,003	2,886	325	186
WYOMING	1,480	-	-	607	263	470	140
AMERICAN SAMOA	9	-	-	-	9	-	-
GUAM	111	-	-	-	71	39	-
PUERTO RICO	13,724	-	10	2,372	2,955	6,798	1,588
VIRGIN ISLANDS	*	*	*	-	*	-	*

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 23. HEALTH RESOURCES PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL HEALTH RESOURCES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$707,243	$110,165	$520,747	$5,146	$33,138	$38,048
ALABAMA	3,624	2,054	117	-	1,453	-
ALASKA	7,619	-	7,619	-	-	-
ARIZONA	7,543	591	4,121	-	-	2,830
ARKANSAS	1,957	523	1,434	-	-	-
CALIFORNIA	202,760	11,166	191,594	-	-	-
COLORADO	3,766	3,457	309	-	-	-
CONNECTICUT	9,218	2,351	6,866	-	-	-
DELAWARE	1,159	290	868	-	1	-
DIST. OF COL.	2,248	1,663	584	-	-	-
FLORIDA	46,488	2,417	22,658	3,758	7,823	9,833
GEORGIA	5,170	1,308	3,695	-	-	167
HAWAII	18,088	888	17,200	-	-	-
IDAHO	2,781	795	1,987	-	-	-
ILLINOIS	16,645	2,475	14,170	-	-	-
INDIANA	4,464	1,011	3,453	-	-	-
IOWA	3,251	488	2,760	-	-	3
KANSAS	4,499	2,107	2,387	-	2	3
KENTUCKY	7,068	228	5,715	-	1,123	3
LOUISIANA	3,849	760	1,351	428	475	836
MAINE	*	*	*	-	*	-
MARYLAND	9,357	1,038	8,320	-	-	-
MASSACHUSETTS	5,070	1,625	3,444	-	-	-
MICHIGAN	13,526	5,320	6,122	-	2,050	34
MINNESOTA	11,709	6,173	5,511	-	26	-
MISSISSIPPI	5,557	1,353	665	34	3,505	-
MISSOURI	5,182	1,137	4,045	-	-	-
MONTANA	*	*	*	-	-	-
NEBRASKA	6,213	1,836	2,388	-	1,967	22
NEVADA	1,555	578	975	-	-	2
NEW HAMPSHIRE	3,099	876	1,314	-	147	762
NEW JERSEY	40,271	9,057	14,182	-	3,356	13,676
NEW MEXICO	4,337	1,460	2,610	-	62	206
NEW YORK	106,759	3,909	102,850	-	-	-
NORTH CAROLINA	2,789	12	2,521	-	-	256
NORTH DAKOTA	1,559	907	602	-	49	-
OHIO	8,974	4,507	3,522	-	945	-
OKLAHOMA	4,530	1,633	1,702	-	1,121	73
OREGON	3,310	914	686	-	-	1,709
PENNSYLVANIA	20,357	7,242	12,876	-	239	-
RHODE ISLAND	5,852	1,261	4,076	-	-	515
SOUTH CAROLINA	5,693	2,045	2,788	-	860	-
SOUTH DAKOTA	1,769	990	708	-	-	71
TENNESSEE	9,352	2,492	5,348	-	1,218	295
TEXAS	20,283	3,909	7,129	-	2,813	6,431
UTAH	3,019	446	1,308	-	1,265	-
VERMONT	1,796	761	785	-	250	-
VIRGINIA	9,417	943	7,871	-	602	-
WASHINGTON	4,645	319	3,401	926	-	-
WEST VIRGINIA	5,127	1,474	3,004	-	326	323
WISCONSIN	12,722	6,475	4,862	-	1,385	-
WYOMING	1,480	724	756	-	-	-
AMERICAN SAMOA	9	-	9	-	-	-
GUAM	111	-	111	-	-	-
PUERTO RICO	13,724	1,690	12,034	-	-	-
VIRGIN ISLANDS	*	*	*	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 24. LABORATORY PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL LABORATORY (2)	GENERAL LABORATORY (3)	CLINICAL LABORATORY (4)	ENVIRONMENTAL HEALTH LABORATORY (5)	COMBINED CLINICAL/ ENVIRONMENTAL LABORATORY (6)	LABORATORY IMPROVEMENT (7)	MEDICAL EXAMINER, TOXICOLOGIC, AND FORENSIC SERVICES (8)
	(THOUSANDS OF DOLLARS)						
TOTAL	$264,670	$120,144	$34,405	$4,508	$79,583	$14,939	$11,090
ALABAMA	5,300	-	5,300	-	-	-	-
ALASKA	2,007	-	2,007	-	-	-	-
ARIZONA	2,395	2,395	-	-	-	-	-
ARKANSAS	2,149	2,149	-	-	-	-	-
CALIFORNIA	29,755	29,755	-	-	-	-	-
COLORADO	3,147	3,147	-	-	-	-	-
CONNECTICUT	6,825	-	-	-	6,825	-	-
DELAWARE	1,095	-	1,095	-	-	-	-
DIST. OF COL.	2,198	-	-	-	1,573	-	625
FLORIDA	11,983	11,983	-	-	-	-	-
GEORGIA	5,290	-	5,290	-	-	-	-
HAWAII	1,909	-	-	-	1,909	-	-
IDAHO	2,102	-	-	-	2,102	-	-
ILLINOIS	4,274	-	-	-	4,274	-	-
INDIANA	2,791	709	1,175	857	-	50	-
IOWA**	-	-	-	-	-	-	-
KANSAS	2,086	-	-	-	1,889	198	-
KENTUCKY	2,463	-	-	-	2,463	-	-
LOUISIANA***	592	-	-	-	592	-	-
MAINE	*	*	-	-	-	-	*
MARYLAND	13,475	-	-	-	10,419	-	3,056
MASSACHUSETTS	14,599	14,599	-	-	-	-	-
MICHIGAN	10,928	10,445	-	-	-	483	-
MINNESOTA	4,036	163	2,124	1,749	-	-	-
MISSISSIPPI	1,541	-	1,541	-	-	-	-
MISSOURI	2,443	-	2,443	-	-	-	-
MONTANA	*	-	-	*	*	-	-
NEBRASKA	1,146	-	-	-	1,146	-	-
NEVADA	1,176	-	-	-	1,176	-	-
NEW HAMPSHIRE	1,066	-	1,066	-	-	-	-
NEW JERSEY	8,149	-	620	-	7,528	-	-
NEW MEXICO	2,864	1,011	1,006	531	-	237	80
NEW YORK	44,630	28,403	-	-	6,526	9,700	-
NORTH CAROLINA	7,539	-	5,885	-	-	-	1,654
NORTH DAKOTA	1,411	-	-	-	1,411	-	-
OHIO	3,967	3,967	-	-	-	-	-
OKLAHOMA	2,369	-	2,369	-	-	-	-
OREGON	2,661	-	-	-	2,223	-	438
PENNSYLVANIA	2,976	2,976	-	-	-	-	-
RHODE ISLAND	4,074	-	-	-	3,148	-	926
SOUTH CAROLINA	7,120	-	-	-	7,120	-	-
SOUTH DAKOTA	1,343	1,343	-	-	-	-	-
TENNESSEE	5,532	-	421	-	4,737	-	374
TEXAS	6,189	211	-	-	5,978	-	-
UTAH	3,119	-	-	-	2,571	-	548
VERMONT	1,405	-	-	-	1,110	-	295
VIRGINIA	2,105	-	-	-	-	-	2,105
WASHINGTON	3,879	-	-	-	-	3,879	-
WEST VIRGINIA	2,805	-	1,697	178	-	-	930
WISCONSIN	1,303	-	-	910	-	393	-
WYOMING	668	-	-	-	668	-	-
AMERICAN SAMOA***	-	-	-	-	-	-	-
GUAM	366	-	366	-	-	-	-
PUERTO RICO	1,736	-	-	-	1,736	-	-
VIRGIN ISLANDS	*	*	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE IOWA SHA REPORTED HAVING NO LABORATORY RESPONSIBILITIES.

*** LABORATORY PROGRAM EXPENDITURES WHICH BENEFITED PERSONAL HEALTH AND ENVIRONMENTAL HEALTH PROGRAMS ARE ALLOCATED TO THOSE PROGRAMS FOR THE SHAS IN LOUISIANA AND AMERICAN SAMOA.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 25. LABORATORY PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL LABORATORY (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$264,670	$20,342	$216,116	$861	$23,092	$4,258
ALABAMA	5,300	617	4,683	-	-	-
ALASKA	2,007	14	1,993	-	-	-
ARIZONA	2,395	83	1,926	-	-	386
ARKANSAS	2,149	-	2,149	-	-	-
CALIFORNIA	29,755	754	29,001	-	-	-
COLORADO	3,147	509	708	-	1,930	-
CONNECTICUT	6,825	126	6,699	-	-	-
DELAWARE	1,095	52	1,037	-	-	7
DIST. OF COL.	2,198	57	-	-	2,140	-
FLORIDA	11,983	1,758	7,442	-	2,782	-
GEORGIA	5,290	476	4,789	-	-	25
HAWAII	1,909	224	1,686	-	-	-
IDAHO	2,102	375	1,727	-	-	-
ILLINOIS	4,274	-	4,274	-	-	-
INDIANA	2,791	47	2,744	-	-	-
IOWA**	-	-	-	-	-	-
KANSAS	2,086	115	1,933	-	39	-
KENTUCKY	2,463	-	1,978	-	485	-
LOUISIANA***	592	40	391	121	-	40
MAINE	*	-	*	-	*	-
MARYLAND	13,475	554	12,588	-	-	333
MASSACHUSETTS	14,599	-	14,599	-	-	-
MICHIGAN	10,928	118	9,607	-	447	755
MINNESOTA	4,036	455	1,794	-	1,786	-
MISSISSIPPI	1,541	361	100	-	1,080	-
MISSOURI	2,443	493	1,950	-	-	-
MONTANA	*	*	*	-	*	*
NEBRASKA	1,146	416	242	-	488	-
NEVADA	1,176	195	714	-	267	-
NEW HAMPSHIRE	1,066	-	569	-	321	175
NEW JERSEY	8,149	216	6,110	-	1,264	559
NEW MEXICO	2,864	15	2,224	-	440	185
NEW YORK	44,630	6,464	38,166	-	-	-
NORTH CAROLINA	7,539	282	7,243	-	-	14
NORTH DAKOTA	1,411	136	1,173	-	101	-
OHIO	3,967	596	1,191	-	2,179	-
OKLAHOMA	2,369	780	1,263	-	326	-
OREGON	2,661	302	1,679	-	-	680
PENNSYLVANIA	2,976	113	2,580	-	282	-
RHODE ISLAND	4,074	-	4,074	-	-	-
SOUTH CAROLINA	7,120	714	4,525	-	1,881	-
SOUTH DAKOTA	1,343	0	755	-	289	299
TENNESSEE	5,532	-	3,774	-	1,758	-
TEXAS	6,189	669	4,321	-	504	695
UTAH	3,119	98	2,484	-	538	-
VERMONT	1,405	237	1,091	-	-	77
VIRGINIA	2,105	-	2,020	-	86	-
WASHINGTON	3,879	474	2,666	740	-	-
WEST VIRGINIA	2,805	110	2,441	-	254	-
WISCONSIN	1,303	910	-	-	393	-
WYOMING	668	-	668	-	-	-
AMERICAN SAMOA***	-	-	-	-	-	-
GUAM	366	78	288	-	-	-
PUERTO RICO	1,736	-	1,736	-	-	-
VIRGIN ISLANDS	*	-	*	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE IOWA SHA REPORTED HAVING NO LABORATORY RESPONSIBILITIES.

*** LABORATORY PROGRAM EXPENDITURES WHICH BENEFITED PERSONAL HEALTH AND ENVIRONMENTAL HEALTH PROGRAMS ARE ALLOCATED TO THOSE PROGRAMS FOR THE SHAS IN LOUISIANA AND AMERICAN SAMOA.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 26. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL LHD EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
				(THOUSANDS OF DOLLARS)			
TOTAL	$3,629,677	$1,899,007	$313,588	$263,192	$43,299	$117,267	$993,324
ALABAMA	50,212	-	-	-	-	-	50,212
ALASKA	1,548	251	-	1,298	-	-	-
ARIZONA+	213,809	200,508	9,914	1,064	28	2,295	-
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	281,426	109,158	1,737	170,531	-	-	-
COLORADO	4,195	-	-	-	-	-	4,195
CONNECTICUT	30,781	15,405	6,411	435	2,514	3,631	2,385
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	203,410	127,353	37,866	23,196	-	-	14,996
GEORGIA	82,130	-	-	-	-	-	82,130
HAWAII+	6,635	228	-	6,380	-	28	-
IDAHO	10,037	8,287	-	-	-	1,750	-
ILLINOIS	183,176	156,235	858	1,701	1,394	6,516	16,473
INDIANA+	42,807	22,507	10,888	1,927	1,462	6,024	-
IOWA+	22,606	11,692	2,148	-	-	-	8,766
KANSAS	21,481E	16,807	1,480	255	-	2,940	-
KENTUCKY+	74,525	49,603	2,586	991	-	-	21,345
LOUISIANA	1,025	954	71	-	-	-	-
MAINE	*	-	-	-	-	-	*
MARYLAND	66,909	52,342	-	-	-	14,567	-
MASSACHUSETTS	1,319	715	557	-	47	-	-
MICHIGAN+	270,455	190,453	36,119	17,592	1,955	24,335	-
MINNESOTA+	114,033	73,230	15,823	20,275	-	4,706	-
MISSISSIPPI+	41,312	39,246	450	1,615	-	-	-
MISSOURI	78,864E	50,272E	22,700E	1,249E	4,643E	-	-
MONTANA	*	*	*	*	*	*	*
NEBRASKA	745	464	282	-	-	-	-
NEVADA+	11,236	5,036	3,656	80	-	2,447	16
NEW HAMPSHIRE	29	29	-	-	-	-	-
NEW JERSEY+	83,041	42,628	21,186	2,620	-	63	16,544
NEW MEXICO+	5,290	39	5,227	-	-	24	-
NEW YORK	373,694	253,140	50,018	10,436	26,844	-	33,256
NORTH CAROLINA+	146,780	50,996	749	5	68	35	94,927
NORTH DAKOTA	9,444	2,422	57	-	-	-	6,964
OHIO+	139,559	23,315	2	42	-	-	116,200
OKLAHOMA+	47,230	31,213	10,481	81	879	4,449	127
OREGON	8,606	7,078	197	-	-	-	1,331
PENNSYLVANIA+	57,994	30,651	17,090	-	-	10,253	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	74,714	68,721	5,993	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE+	53,020	36,626	8,815	570	959	3,267	2,782
TEXAS	195,853	19,776	102	-	211	8	175,756
UTAH+	32,934	26,590E	4,049E	385E	510E	1,400E	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA+	122,615	82,831	17,790	-	-	15,679	6,315
WASHINGTON	88,786	63,722	13,266	35	1,745	10,017	-
WEST VIRGINIA+	22,332	9,800E	2,445E	-	-	2,317E	7,769E
WISCONSIN	65,452E	11,103	-	-	-	-	54,349E
WYOMING	4,584	2,584	-	-	-	-	2,000
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO	U	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF AN LHD, THERE WERE NO LHDS IN THE STATE.

+ THE SHA REPORTED THAT THESE FIGURES INCLUDE THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 27. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL LHD EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)	SOURCE UNKNOWN (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$3,629,677	$495,801	$1,059,600	$1,390,695	$545,114	$49,738	$88,730
ALABAMA	50,212	-	7,651	16,015	24,970	-	1,575
ALASKA	1,548	-	1,548	-	-	-	-
ARIZONA+	213,809	8,604	8,069	99,256	95,630	2,183	67
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA***	281,426	31,392	250,033	-	-	-	-
COLORADO	4,195	291	3,905	-	-	-	-
CONNECTICUT	30,781	4,277	5,617	20,886	-	-	-
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	203,410	16,392	133,508	30,523	22,987	-	-
GEORGIA	82,130	5,076	39,926	23,103	10,992	3,032	-
HAWAII+	6,635	-	6,380	255	-	-	-
IDAHO	10,037	2,987	1,700	2,175	2,595	580	-
ILLINOIS	183,176	30,664	41,610	66,263	17,361	12,529	14,751
INDIANA+	42,807	10,341	1,433E	26,508	3,774E	751E	-
IOWA+	22,606	1,190	5,455	7,064	8,214	-	682
KANSAS	21,481E	4,748	2,034	10,080	4,200	420	-
KENTUCKY+	74,525	14,337	18,660	18,872	22,656	-	-
LOUISIANA	1,025	880	110	35	#	-	-
MAINE	*	-	-	*	*	-	-
MARYLAND***	66,909	2,467	38,325	26,117	-	-	-
MASSACHUSETTS	1,319	864	454	-	-	-	-
MICHIGAN+	270,455	41,730	70,736	112,346	38,513	7,129	-
MINNESOTA+**	114,033	13,085	12,806	40,620	43,571	-	3,951
MISSISSIPPI+	41,312	12,668	7,171	8,143	13,330	-	-
MISSOURI***	78,864E	35,472	4,238	32,224	6,930	-	-
MONTANA	*	*	*	*	*	-	*
NEBRASKA	745	613	-	-	132	-	-
NEVADA+	11,236	1,123	1,110	5,306	2,652	1,044	-
NEW HAMPSHIRE	29	12	18	-	-	-	-
NEW JERSEY+	83,041	12,660	7,670	56,150	U	3,141	3,419
NEW MEXICO+	5,290	44	-	5,246	-	-	-
NEW YORK	373,694	-	102,020	185,110	86,564	-	-
NORTH CAROLINA+	146,780	24,349	24,985	94,927	-	2,520	-
NORTH DAKOTA	9,444	3,990	512	3,386	1,266	289	-
OHIO+	139,559	26,421	3,581	72,224	36,093	-	1,240
OKLAHOMA+	47,230	7,502	16,174	19,876	3,638	40	-
OREGON***	8,606	7,235	1,370	-	-	-	-
PENNSYLVANIA+	57,994	4,490	24,210	29,294	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	74,714	16,511	32,641	2,738	22,825	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE+	53,020	4,500	15,172	18,188	12,604	2,556	-
TEXAS	195,853	13,323E	16,295	151,769E	52	8,008E	6,406E
UTAH+	32,934	14,204	1,800	8,500	8,430	-	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA+	122,615	15,149	45,852	37,851	23,763	-	-
WASHINGTON	88,786	24,296	9,061	36,809	17,180	1,439	-
WEST VIRGINIA+	22,332	2,414E	7,145	4,083E	5,821E	2,869E	-
WISCONSIN***	65,452E	18,398E	2,973E	40,094E	2,028E	1,207E	751E
WYOMING***	4,584	-	1,649	935	-	-	2,000
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO	U	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF AN LHD, THERE WERE NO LHDS IN THE STATE.

*** THE SHA REPORTED THAT THERE WERE ADDITIONAL FEES AND REIMBURSEMENTS NOT RETAINED BY THE LHD, BUT WHICH REVERTED TO THE GENERAL REVENUES OF THE LOCAL OR STATE GOVERNMENTS.

+ THE SHA REPORTED THAT THESE FIGURES INCLUDE THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 28. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM STATE HEALTH AGENCY RESOURCES, BY PROGRAM AREA, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL SHA RESOURCES TO LHDS (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
				(THOUSANDS OF DOLLARS)			
TOTAL	$1,510,269	$1,018,720	$108,495	$212,469	$8,719	$35,240	$126,626
ALABAMA	7,651	-	-	-	-	-	7,651
ALASKA	1,548	251	-	1,298	-	-	-
ARIZONA	10,002	10,002	-	-	-	-	-
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	281,426	109,158	1,737	170,531	-	-	-
COLORADO	4,195	-	-	-	-	-	4,195
CONNECTICUT	9,895	6,271	457	32	1,606	114	1,414
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA	203,410	127,353	37,866	23,196	-	-	14,996
GEORGIA	45,003	-	-	-	-	-	45,003
HAWAII	6,380	-	-	6,380	-	-	-
IDAHO	2,287	2,287	-	-	-	-	-
ILLINOIS	33,553	24,583	8	-	-	-	8,962
INDIANA	5,817	4,856	98	-	-	863	-
IOWA	4,673	4,673	-	-	-	-	-
KANSAS	6,781	6,517	10	255	-	-	-
KENTUCKY	32,925	21,914	1,143	437	-	-	9,431
LOUISIANA	1,025	954	71	-	-	-	-
MAINE	*	-	-	-	-	-	-
MARYLAND	66,909	52,342	-	-	-	14,567	-
MASSACHUSETTS	1,319	715	557	-	47	-	-
MICHIGAN	107,506	100,831	4,181	809	-	1,685	-
MINNESOTA	20,325	16,595	1,429	679	-	1,622	-
MISSISSIPPI	41,312	39,246	450	1,615	-	-	-
MISSOURI	38,212	35,995	1,826	131	261	-	-
MONTANA	*	*	*	*	-	-	-
NEBRASKA	745	464	282	-	-	-	-
NEVADA	1,012	768	164	80	-	-	-
NEW HAMPSHIRE	29	29	-	-	-	-	-
NEW JERSEY	17,051	13,657	711	2,620	-	63	-
NEW MEXICO	-	-	-	-	-	-	-
NEW YORK	102,020	66,607	15,784	3,895	6,526	-	9,209
NORTH CAROLINA	51,853	50,996	749	5	68	35	-
NORTH DAKOTA	2,991	2,422	57	-	-	-	512
OHIO	26,792	23,315	2	42	-	-	3,433
OKLAHOMA	33,813	26,874	6,335	-	-	604	-
OREGON	8,606	7,078	197	-	-	-	1,331
PENNSYLVANIA	28,700	22,156	6,545	-	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	74,714	68,721	5,993	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE	19,749	16,998	2,750	-	-	-	-
TEXAS	27,164	19,776	102	-	211	8	7,067
UTAH	16,004	15,940	64	-	-	-	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA	122,615	82,831	17,790	-	-	15,679	6,315
WASHINGTON	17,166	17,131	-	35	-	-	-
WEST VIRGINIA	9,461	3,108	-	-	-	-	6,354
WISCONSIN	11,855	11,103	-	-	-	-	752
WYOMING	2,584	2,584	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO	-	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF AN LHD, THERE WERE NO LHDS IN THE STATE.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 29. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM STATE HEALTH AGENCY RESOURCES, BY SOURCE OF FUNDS, FISCAL YEAR 1987

				SOURCE OF FUNDS				
STATES AND TERRITORIES (1)	TOTAL NUMBER OF LHDS IN THE STATE (2)	NUMBER OF LHDS THAT RECEIVED STATE OR FEDERAL FUNDS FROM THE SHA (3)	TOTAL SHA RESOURCES TO LHDS (4)	FEDERAL GRANT AND CONTRACT FUNDS (5)	STATE FUNDS (6)	LOCAL FUNDS (7)	FEES AND REIMBURSEMENTS (8)	OTHER SOURCES (9)
			(THOUSANDS OF DOLLARS)					
TOTAL	2,882	2,251	$1,510,269	$365,517	$916,499	$122,949	$99,120	$6,184
ALABAMA	67	67	7,651	-	7,651	-	-	-
ALASKA	1	1	1,548	-	1,548	-	-	-
ARIZONA	15	15	10,002	4,883	4,889	-	-	230
ARKANSAS**	-	-	-	-	-	-	-	-
CALIFORNIA	60	52	281,426	31,392	250,033	-	-	-
COLORADO	57	57	4,195	291	3,905	-	-	-
CONNECTICUT	121	38	9,895	4,277	5,617	-	-	-
DELAWARE**	-	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-	-
FLORIDA	67	67	203,410	16,392	133,508	30,523	22,987	-
GEORGIA	159	159	45,003	5,076	39,926	-	-	-
HAWAII	1	1	6,380	-	6,380	-	-	-
IDAHO	7	7	2,287	2,287	-	-	-	-
ILLINOIS	76	76	33,553	17,256	16,297	-	-	-
INDIANA	96	96	5,817	4,734	1,083	-	-	-
IOWA	107	104	4,673	998	3,675	-	-	-
KANSAS	97	97	6,781	4,748	2,034	-	-	-
KENTUCKY	49	49	32,925	13,531	18,660	-	734	-
LOUISIANA	2	1	1,028	880	110	35	#	-
MAINE	3	3	*	-	-	-	-	-
MARYLAND	24	24	66,909	2,467	38,325	26,117	-	-
MASSACHUSETTS	351	10	1,319	864	454	-	-	-
MICHIGAN	48	48	107,506	41,730	58,722	422	6,531	100
MINNESOTA	43	43	20,325	8,411	11,914	-	-	-
MISSISSIPPI	81	81	41,312	12,668	7,171	8,143	13,330	-
MISSOURI	111	111	38,212	34,382	3,830	-	-	-
MONTANA	41	41	*	*	*	-	*	-
NEBRASKA	14	14	745	613	-	-	132	-
NEVADA	2	2	1,012	76	936	-	-	-
NEW HAMPSHIRE	5	2	29	12	18	-	-	-
NEW JERSEY	112	89	17,051	6,239	7,670	-	-	3,141
NEW MEXICO	3	-	-	-	-	-	-	-
NEW YORK	59	59	102,020	-	102,020	-	-	-
NORTH CAROLINA	85	85	51,853	24,349	24,985	-	-	2,520
NORTH DAKOTA	21	21	2,991	2,480	512	-	-	-
OHIO	155	155	26,792	23,211	3,581	-	-	-
OKLAHOMA	69	69	33,813	6,315	15,229	10,194	2,075	-
OREGON	34	34	8,606	7,235	1,370	-	-	-
PENNSYLVANIA	8	8	28,700	4,490	24,210	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-	-
SOUTH CAROLINA	46	46	74,714	16,511	32,641	2,738	22,825	-
SOUTH DAKOTA	7	7	U	-	-	-	-	-
TENNESSEE	95	95	19,749	2,238	6,582	4,699	6,230	-
TEXAS	117	71	27,164	10,623	16,295	-	52	194
UTAH	12	12	16,004	14,204	1,800	-	-	-
VERMONT**	-	-	-	-	-	-	-	-
VIRGINIA	134	134	122,615	15,149	45,852	37,851	23,763	-
WASHINGTON	32	32	17,166	10,611	5,263	1,293	-	-
WEST VIRGINIA	49	49	9,461	2,316	7,145	-	-	-
WISCONSIN	116	U	11,855	9,211	2,643	-	-	-
WYOMING	22	19	2,584	-	1,649	935	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-	-
PUERTO RICO	1	-	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF AN LHD, THERE WERE NO LHDS IN THE STATE.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # - LESS THAN 0.05 PERCENT OR LESS THAN $500; E - ESTIMATED BY THE RESPONDENT; U - DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 30. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM SOURCES OTHER THAN THE STATE HEALTH AGENCY, BY PROGRAM AREA, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL ADDITIONAL LHD EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
	(THOUSANDS OF DOLLARS)						
TOTAL	$2,119,409	$880,287	$205,093	$50,723	$34,580	$82,028	$866,698
ALABAMA	42,560	-	-	-	-	-	42,560
ALASKA	U	-	-	-	-	-	-
ARIZONA+	203,807	190,505	9,914	1,064	28	2,295	-
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	U	-	-	-	-	-	-
COLORADO	U	-	-	-	-	-	-
CONNECTICUT	20,886	9,135	5,953	403	908	3,517	970
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	-	-	-	-	-	-	-
GEORGIA	37,127	-	-	-	-	-	37,127
HAWAII+	255	228	-	-	-	28	-
IDAHO	7,750	6,000	-	-	-	1,750	-
ILLINOIS	149,623	131,651	850	1,701	1,394	6,516	7,511
INDIANA+	36,990	17,651	10,790	1,927	1,462	5,161	-
IOWA+	17,932	7,019	2,148	-	-	-	8,766
KANSAS	14,700E	10,290	1,470	-	-	2,940	-
KENTUCKY+	41,600	27,689	1,444	553	-	-	11,914
LOUISIANA	U	-	-	-	-	-	-
MAINE	*	-	-	-	-	-	*
MARYLAND	U	-	-	-	-	-	-
MASSACHUSETTS	U	-	-	-	-	-	-
MICHIGAN+	162,949	89,622	31,938	16,784	1,955	22,650	-
MINNESOTA+	93,708	56,635	14,393	19,596	-	3,084	-
MISSISSIPPI+	-	-	-	-	-	-	-
MISSOURI	40,652E	14,277E	20,875E	1,118E	4,382E	-	-
MONTANA	*	*	*	-	*	*	*
NEBRASKA	U	-	-	-	-	-	-
NEVADA+	10,224	4,269	3,492	-	-	2,447	16
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	65,990	28,971	20,474	-	-	-	16,544
NEW MEXICO+	5,290	39	5,227	-	-	24	-
NEW YORK	271,674	186,533	34,234	6,542	20,318	-	24,047
NORTH CAROLINA+	94,927	-	-	-	-	-	94,927
NORTH DAKOTA	6,452	-	-	-	-	-	6,452
OHIO+	112,767	-	-	-	-	-	112,767
OKLAHOMA+	13,417	4,339	4,146	81	879	3,845	127
OREGON	U	-	-	-	-	-	-
PENNSYLVANIA+	29,294	8,495	10,546	-	-	10,253	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	U	-	-	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE+	33,271	19,628	6,064	570	959	3,267	2,782
TEXAS	168,689	-	-	-	-	-	168,689
UTAH+	16,930	10,650E	3,985E	385E	510E	1,400E	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA+	-	-	-	-	-	-	-
WASHINGTON	71,619	46,591	13,266	-	1,745	10,017	-
WEST VIRGINIA+	12,871	6,693E	2,445E	-	-	2,317E	1,416E
WISCONSIN	53,597E	-	-	-	-	-	53,597E
WYOMING	2,000	-	-	-	-	-	2,000
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO	U	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF AN LHD, THERE WERE NO LHDS IN THE STATE.

+ THE SHA REPORTED THAT THESE FIGURES INCLUDE THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 31. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM SOURCES OTHER THAN THE STATE HEALTH AGENCY, BY SOURCE OF FUNDS, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL ADDITIONAL LHD EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)	SOURCE UNKNOWN (8)
				(THOUSANDS OF DOLLARS)			
TOTAL	$2,119,409	$130,284	$143,101	$1,267,746	$445,994	$43,554	$88,730
ALABAMA	42,560	-	-	16,015	24,970	-	1,575
ALASKA	U	-	-	-	-	-	-
ARIZONA+	203,807	3,721	3,180	99,256	95,630	1,953	67
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA***	U	-	-	-	-	-	-
COLORADO	U	-	-	-	-	-	-
CONNECTICUT	20,886	-	-	20,886	-	-	-
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	-	-	-	-	-	-	-
GEORGIA	37,127	-	-	23,103	10,992	3,032	-
HAWAII+	255	-	-	255	-	-	-
IDAHO	7,750	700	1,700	2,175	2,595	580	-
ILLINOIS	149,623	13,408	25,312	66,263	17,361	12,529	14,751
INDIANA+	36,990	5,607	350E	26,508	3,774E	751E	-
IOWA+	17,932	192	1,781	7,064	8,214	-	682
KANSAS	14,700E	-	-	10,080	4,200	420	-
KENTUCKY+	41,600	806	-	18,872	21,922	-	-
LOUISIANA	U	-	-	-	-	-	-
MAINE	*	-	-	*	*	-	-
MARYLAND***	U	-	-	-	-	-	-
MASSACHUSETTS	U	-	-	-	-	-	-
MICHIGAN+	162,949	-	12,014	111,924	31,982	7,029	-
MINNESOTA+***	93,708	4,674	892	40,620	43,571	-	3,951
MISSISSIPPI+	-	-	-	-	-	-	-
MISSOURI***	40,652E	1,090	408	32,224	6,930	-	-
MONTANA	*	-	-	*	*	-	*
NEBRASKA	U	-	-	-	-	-	-
NEVADA+	10,224	1,047	174	5,306	2,652	1,044	-
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	65,990	6,421	-	56,150	-	-	3,419
NEW MEXICO+	5,290	44	-	5,246	-	-	-
NEW YORK	271,674	-	-	185,110	86,564	-	-
NORTH CAROLINA+	94,927	-	-	94,927	-	-	-
NORTH DAKOTA	6,452	1,511	-	3,386	1,266	289	-
OHIO+	112,767	3,210	-	72,224	36,093	-	1,240
OKLAHOMA+	13,417	1,187	945	9,683	1,563	40	-
OREGON***	U	-	-	-	-	-	-
PENNSYLVANIA+	29,294	-	-	29,294	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	U	-	-	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE+	33,271	2,262	8,590	13,488	6,374	2,556	-
TEXAS	168,689	2,700E	-	151,769E	-	7,814E	6,406E
UTAH+	16,930	-	-	8,500	8,430	-	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA+	-	-	-	-	-	-	-
WASHINGTON	71,619	13,686	3,798	35,516	17,180	1,439	-
WEST VIRGINIA+	12,871	97E	-	4,083E	5,821E	2,869E	-
WISCONSIN***	53,597E	9,187E	330E	40,094E	2,028E	1,207E	751E
WYOMING***	2,000	-	-	-	-	-	2,000
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO	U	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

---

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF AN LHD, THERE WERE NO LHDS IN THE STATE.

*** THE SHA REPORTED THAT THERE WERE ADDITIONAL FEES AND REIMBURSEMENTS NOT RETAINED BY THE LHD, BUT WHICH REVERTED TO THE GENERAL REVENUES OF THE LOCAL OR STATE GOVERNMENTS.

+ THE SHA REPORTED THAT THESE FIGURES INCLUDE THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 32. LOCAL HEALTH DEPARTMENT EXPENDITURES OF MATERNAL AND CHILD HEALTH SERVICES (MCH) BLOCK GRANT FUNDS PROVIDED BY STATE HEALTH AGENCIES, BY PROGRAM AREA, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL SHA RESOURCES TO LHDS (2)	TOTAL MCH BLOCK GRANT FUNDS TO LHDS (3)	PERSONAL HEALTH (4)	ENVIRONMENTAL HEALTH (5)	HEALTH RESOURCES (6)	LABORATORY (7)	GENERAL ADMIN-ISTRATION (8)	UNALLOCABLE TO PROGRAM AREAS (9)
				(THOUSANDS OF DOLLARS)				
TOTAL	$1,510,269	$121,346	$117,517	$187	$0	$0	$0	$3,642
ALABAMA	7,651	-	-	-	-	-	-	-
ALASKA	1,548	-	-	-	-	-	-	-
ARIZONA	10,002	2,085	2,085	-	-	-	-	-
ARKANSAS**	-	-	-	-	-	-	-	-
CALIFORNIA	281,426	9,744	9,744	-	-	-	-	-
COLORADO	4,195	187	-	-	-	-	-	187
CONNECTICUT	9,895	521	521	-	-	-	-	-
DELAWARE**	-	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-	-
FLORIDA	203,410	3,788	3,788	-	-	-	-	-
GEORGIA	45,003	3,439	-	-	-	-	-	3,439
HAWAII	6,380	-	-	-	-	-	-	-
IDAHO	2,287	1,152	1,152	-	-	-	-	-
ILLINOIS	33,553	4,666	4,666	-	-	-	-	-
INDIANA	5,817	1,870	1,870	-	-	-	-	-
IOWA	4,673	783	783	-	-	-	-	-
KANSAS	6,781	1,250	1,250	-	-	-	-	-
KENTUCKY	32,925	4,508	4,508	-	-	-	-	-
LOUISIANA	1,025	120	120	-	-	-	-	-
MAINE	*	-	-	-	-	-	-	-
MARYLAND	66,909	2,037	2,037	-	-	-	-	-
MASSACHUSETTS	1,319	143	143	-	-	-	-	-
MICHIGAN	107,506	11,676	11,676	-	-	-	-	-
MINNESOTA	20,325	4,528	4,528	-	-	-	-	-
MISSISSIPPI	41,312	3,429	3,429	-	-	-	-	-
MISSOURI	38,212	4,868	4,868	-	-	-	-	-
MONTANA	*	*	*	-	-	-	-	-
NEBRASKA	745	233	48	185	-	-	-	-
NEVADA	1,012	10	10	-	-	-	-	-
NEW HAMPSHIRE	29	-	-	-	-	-	-	-
NEW JERSEY	17,051	1,876	1,876	-	-	-	-	-
NEW MEXICO+	-	-	-	-	-	-	-	-
NEW YORK	102,020	-	-	-	-	-	-	-
NORTH CAROLINA	51,853	7,253	7,253	-	-	-	-	-
NORTH DAKOTA	2,991	672	672	-	-	-	-	-
OHIO	26,792	6,180	6,180	-	-	-	-	-
OKLAHOMA	33,813	2,758	2,758	-	-	-	-	-
OREGON	8,606	2,491	2,491	-	-	-	-	-
PENNSYLVANIA	28,700	3,587	3,587	-	-	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-	-
SOUTH CAROLINA	74,714	5,171	5,168	2	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-	-
TENNESSEE	19,749	2,237	2,237	-	-	-	-	-
TEXAS	27,164	6,575	6,559	-	-	-	-	16
UTAH	16,004	1,400	1,400	-	-	-	-	-
VERMONT**	-	-	-	-	-	-	-	-
VIRGINIA	122,615	10,033	10,033	-	-	-	-	-
WASHINGTON	17,166	3,877	3,877	-	-	-	-	-
WEST VIRGINIA	9,461	232	232	-	-	-	-	-
WISCONSIN	11,855	5,260	5,260	-	-	-	-	-
WYOMING	2,584	-	-	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-	-
PUERTO RICO+	-	-	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF AN LHD, THERE WERE NO LHDS IN THE STATE.

+ THE SHA REPORTED THAT IT DID NOT PROVIDE ANY STATE OR FEDERAL FUNDS TO THE LHDS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # - LESS THAN 0.05 PERCENT OR LESS THAN $500; E - ESTIMATED BY THE RESPONDENT; U - DATA REPORTED AS UNOBTAINABLE BY THE RESPONLENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 33. LOCAL HEALTH DEPARTMENT EXPENDITURES OF PREVENTION BLOCK GRANT FUNDS PROVIDED BY STATE HEALTH AGENCIES, BY PROGRAM AREA, FISCAL YEAR 1987

STATES AND TERRITORIES (1)	TOTAL SHA RESOURCES TO LHDS (2)	TOTAL PREVENTION BLOCK GRANT FUNDS TO LHDS (3)	PERSONAL HEALTH (4)	ENVIRONMENTAL HEALTH (5)	HEALTH RESOURCES (6)	LABORATORY (7)	GENERAL ADMIN-ISTRATION (8)	UNALLOCABLE TO PROGRAM AREAS (9)
	(THOUSANDS OF DOLLARS)							
TOTAL	$1,510,269	$21,448	$15,203	$603	$680	$0	$21	$4,940
ALABAMA	7,651	-	-	-	-	-	-	-
ALASKA	1,548	-	-	-	-	-	-	-
ARIZONA	10,002	446	446	-	-	-	-	-
ARKANSAS**	-	-	-	-	-	-	-	-
CALIFORNIA	281,426	1,062	477	-	585	-	-	-
COLORADO	4,195	104	-	-	-	-	-	104
CONNECTICUT	9,895	565	565	-	-	-	-	-
DELAWARE**	-	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-	-
FLORIDA	203,410	2,476	2,336	140	-	-	-	-
GEORGIA	45,003	1,015	-	-	-	-	-	1,015
HAWAII	6,380	-	-	-	-	-	-	-
IDAHO	2,287	110	110	-	-	-	-	-
ILLINOIS	33,553	1,490	276	-	-	-	-	1,215
INDIANA	5,817	341	249	92	-	-	-	-
IOWA	4,673	36	36	-	-	-	-	-
KANSAS	6,781	418	418	-	-	-	-	-
KENTUCKY	32,925	798	798	-	-	-	-	-
LOUISIANA	1,025	141	70	71	-	-	-	-
MAINE	*	-	-	-	-	-	-	-
MARYLAND	66,909	430	430	-	-	-	-	-
MASSACHUSETTS	1,319	-	-	-	-	-	-	-
MICHIGAN	107,506	1,872	1,700	64	95	-	13	-
MINNESOTA	20,325	-	-	-	-	-	-	-
MISSISSIPPI	41,312	248	248	-	-	-	-	-
MISSOURI	38,212	422	394	28	-	-	-	-
MONTANA	*	*	*	*	-	-	-	-
NEBRASKA	745	244	148	97	-	-	-	-
NEVADA	1,012	66	66	-	-	-	-	-
NEW HAMPSHIRE	29	-	-	-	-	-	-	-
NEW JERSEY	17,051	460	460	-	-	-	-	-
NEW MEXICO+	-	-	-	-	-	-	-	-
NEW YORK	102,020	-	-	-	-	-	-	-
NORTH CAROLINA	51,853	833	833	-	-	-	-	-
NORTH DAKOTA	2,991	-	-	-	-	-	-	-
OHIO	26,792	1,616	1,614	2	-	-	-	-
OKLAHOMA	33,813	400	400	-	-	-	-	-
OREGON	8,606	547	-	84	-	-	-	463
PENNSYLVANIA	28,700	162	162	-	-	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-	-
SOUTH CAROLINA	74,714	756	733	23	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-	-
TENNESSEE	19,749	1	1	-	-	-	-	-
TEXAS	27,164	1,401	-	-	-	-	8	1,393
UTAH	16,004	535	535	-	-	-	-	-
VERMONT**	-	-	-	-	-	-	-	-
VIRGINIA	122,615	902	902	-	-	-	-	-
WASHINGTON	17,166	628	628	-	-	-	-	-
WEST VIRGINIA	9,461	16	16	-	-	-	-	-
WISCONSIN	11,855	752	-	-	-	-	-	752
WYOMING	2,584	-	-	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-	-
PUERTO RICO+	-	-	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MAINE, MONTANA, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1987. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF AN LHD, THERE WERE NO LHDS IN THE STATE.

+ THE SHA REPORTED THAT IT DID NOT PROVIDE ANY STATE OR FEDERAL FUNDS TO THE LHDS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

NOTES AND DEFINITIONS

Amounts and percentages may not add to totals due to rounding.

The word "states" in this report should be understood to mean "states, territories, and the District of Columbia" unless the context indicates otherwise.

Definitions:

State health agency (SHA): the agency or department headed by the state or territorial health official.

Program: a set of identifiable services organized to solve health-related problems or to meet specific health or health-related needs, provided to or on behalf of the public, by or under the direction of an organizational entity in a state health agency, and for which reasonably accurate estimates of expenditures can be made.

Local health department (LHD): an official (governmental) public health agency which is, in whole or in part, responsible to a substate governmental entity or entities. An entity may be a city, county, city-county, federation of counties, borough, township, or any other type of substate governmental entity. A local health department must:

- Have a staff of one or more full-time professional public health employees (e.g., public health nurse, sanitarian);
- Deliver public health services;
- Serve a definable geographic area; and
- Have identifiable expenditures and/or budget in the political subdivision(s) it serves.

ASSOCIATION OF STATE AND TERRITORIAL HEALTH OFFICIALS

Officers and Members

ASTHO Officers, 1988-1989

Thomas M. Vernon, M.D.
President

H. Denman Scott, M.D.
President-Elect

Sr. Mary Madonna Ashton
Secretary-Treasurer

Executive Committee

Molly Joel Coye, M.D., M.P.H.
Suzanne Dandoy, M.D., M.P.H.
C. Earl Fox, M.D.
Robert C. Harmon, M.D.
Kenneth W. Kizer, M.D.
Woodrow A. Myers, Jr., M.D.
Lloyd F. Novick, M.D.

Executive Director

George K. Degnon, CAE

ASTHO Washington Office
6728 Old McLean Village Drive
McLean, Virginia 22101

State and Territorial Health Officials

Alabama	C. Earl Fox, M.D.
Alaska	Elizabeth Ward, M.N.
American Samoa	Iotamo T. Saleapaga
Arizona	Theodore E. Williams, J.D.
Arkansas	M. Joycelyn Elders, M.D.
California	Kenneth Kizer, M.D.
Colorado	Thomas M. Vernon, M.D.
Connecticut	Frederick G. Adams, D.D.S.
Delaware	Lyman J. Olsen, M.D.
District of Columbia	Reed V. Tuckson, M.D.
Florida	Charles S. Mahan, M.D.
Georgia	James W. Alley, M.D., M.P.H.
Guam	Leticia V. Espaldon, M.D.
Hawaii	John C. Lewin, M.D.
Idaho	Richard H. Schultz
Illinois	Bernard J. Turnock, M.D., M.P.H.
Indiana	Woodrow A. Myers, Jr., M.D., M.B.A.
Iowa	Mary L. Ellis
Kansas	Charles Konigsberg, M.D.
Kentucky	C. Hernandez, M.D., M.P.H.
Louisiana	David Ramsey, M.D., M.P.H.
Maine	Helen Zidowecki (Acting)
Maryland	Adele Wilzack, R.N., M.S.
Massachusetts	Deborah Prothrow-Stith, M.D.
Michigan	Raj M. Wiener, J.D. (Acting)
Minnesota	Sr. Mary Madonna Ashton
Mississippi	Alton B. Cobb, M.D., M.P.H.
Missouri	Robert G. Harmon, M.D., M.P.H.
Montana	Sidney C. Pratt, M.D. (Acting)
Nebraska	Gregg F. Wright, M.D., M.Ed.
Nevada	Joseph Jarvis, M.D., M.S.P.H.
New Hampshire	William T. Wallace, Jr., M.D., M.P.H.
New Jersey	Molly Joel Coye, M.D., M.P.H.
New Mexico	Marilyn Badke
New York	Lloyd F. Novick, M.D.
North Carolina	Ronald H. Levine, M.D.
North Dakota	Robert M. Wentz, M.D.
Ohio	Ronald L. Fletcher, M.D.
Oklahoma	Joan K. Leavitt, M.D.
Oregon	Kristine M. Gebbie, R.N.
Pennsylvania	N. Mark Richards, M.D.
Puerto Rico	Enrique Mendez
Rhode Island	H. Denman Scott, M.D.
South Carolina	Michael Jarrett
South Dakota	Katherine A. Kinsman
Tennessee	J.W. Luna
Texas	Robert Bernstein, M.D., F.A.C.P.
Utah	Suzanne Dandoy, M.D., M.P.H.
Vermont	Roberta Coffin, M.D.
Virginia	Christopher Buttery, M.D., M.P.H.
Virgin Islands	Deborah McGregor, M.D., M.P.H.
Washington	Carole J. Washburn (Acting)
West Virginia	David Heydinger, M.D.
Wisconsin	George F. MacKenzie
Wyoming	R. Larry Meuli, M.D.

STATE LIAISON STAFFS

State/Territory	Project Coordinator	Data Manager	Fiscal Coordinator
Alabama	Clyde Barganier, Dr.P.H.	Michael Mann	William Anglin
Alaska	Elizabeth Ward, M.N.	John Middaugh, M.D.	
American Samoa	Aso Maga	Charles McCuddin	Aso Maga
Arizona	James W. Medis	James W. Medis	James W. Medis
Arkansas	Nancy Kirsch	Douglas Murray	Roy Woodson
California	Rudy Blea	Rudy Blea	Rudy Blea
Colorado	Joseph D. Carney	Geraldine McCoy	Tom Smithson
Connecticut	Richard J. Gruber	Merton S. Honeyman, Ph.D.	John G. Sayers
Delaware	Constance Limmer	Constance Limmer	Robert Czeizinger
District of Columbia	Grover H. Chamberlain	Olive Shishana, Ph.D.	Simon Holliday
Florida	Richard Wisthuff	Meade Grigg	Edwinna Griffith
Georgia	Beverly Whitest	Tom Wade	Sarah Hood
Guam	Karen Cruz	Joe Borja	Josephine Mendiola
Hawaii	Calvin Masaki	L.J. Kirkham, M.D.	Valerie Ako
Idaho	Diane Bowen	Cathy Harridge	Dave Dabell
Illinois	Jacquetta Ellinger	John Noak, Ph.D.	Nelson Rose
Indiana	Ted S. Danielson, M.D.	Joe D. Hunt	Linda L. Brown
Iowa	Robert Knight	Larry Coghlan	Bruce Snethen
Kansas	Garth Hulse	Janet Marquis, Ph.D.	Art Schumann
Kentucky	Gene D. Simmons	George Robertson	Ken Fiser
Louisiana	Thomas Ballinger	Thomas Ballinger	Edward A. Holmberg, III
Maine	Helen Zidowecki	Ellen Naor	Helen Zidowecki
Maryland	Thomas Liberto	Frances Jean Warthen, Ph.D.	Sylvia Law
Massachusetts	James H. Hill	Daniel Friedman, Ph.D.	William Hetherington
Michigan	Nancy Hammond	David McLaury	Lee Harris
Minnesota	Thomas Maloy	Paul D. Gunderson, Ph.D.	David Hovet
Mississippi	Michael J. Gandy, Ed.D.	David Lohrisch, Ph.D.	Olif Matthews
Missouri	Charles Stokes	William J. Kling	Doug Adams
Montana	Robert L. Solomon		Raymond J. Hoffman
Nebraska	Richard H. Beck	Kathryn Pinkley	Elmer Meiler
Nevada	Ron Lange	Bill Moell	Verna Hauser
New Hampshire	James O'Rourke	Charles Sirc	Margaret R. Smith
New Jersey	Andrew Gross		Joyce Parkhurst
New Mexico	Lawrence Gansemer, Ph.D.	Dale Patrick Curtis	Paul Minogue
New York	Robert A. Berroyer	Robert Reed	Romey C. Eisenhut
North Carolina	Howard Ellis	Sarah Ahmad	Dennis M. Grissom
North Dakota	Marian Sypnieski	Larry Graf	Kathy Albin
Ohio	Paul Dalton	James C. Cox	Dominic Frissora
Oklahoma	W.W. Bill Lawrence	Ernie Landry	Gayle Cox
Oregon	Leslie Lowe	Tom Nolan	Marlyn Lewis
Pennsylvania	Carl Fonash	Patricia M. Potrzebowski, Ph.D.	Nicholas Salandria
Puerto Rico	Jose A. Saliceti	Ruth M. Gonzalez	Felix Cintron
Rhode Island	William J. Waters, Jr., Ph.D.	Jay S. Buechner, Ph.D.	David B. Casey
South Carolina	Thomas E. Brown, Jr.	Eva C. Brown	John B. Asbill
South Dakota	Jan Smith	Linda Zeller	Linda Zeller
Tennessee	Paula M. Taylor	Ann Hogan	Donna Dickens
Texas	Bryan Shirley	Bryan Shirley	Mary Waxler
Utah	Lynn Bodrero	Daniel Reilly	Gene S. Graham
Vermont	Mary Anne Freedman	Mary Anne Freedman	Gary Taddeo
Virginia	Beverly P. Derr	Dorothy Harshbarger	
Virgin Islands	Keith Callwood	Patricia Nathan	
Washington	Lamont Carstens	Eugene E. Sabotta	Robert R. Rolfs
West Virginia	Ramona A. Kinneberg	Sheree Compton	Dennis K. Meadows
Wisconsin	Mary Erikson	Mary Erikson	Roger Bean
Wyoming	Mark Johnson, M.D.		

PUBLIC HEALTH FOUNDATION

Board of Directors

Lyman J. Olsen, M.D. (Chairman)
Delaware Division of Public Health

Robert Bernstein, M.D., F.A.C.P.
Texas Department of Health

Richard M. Biery, M.D.
Kansas City Health Department

Suzanne Dandoy, M.D., M.P.H.
Utah Department of Health

Theodore R. Ervin
Seafoods from Alaska, Inc.

Kristine M. Gebbie, R.N.
Oregon State Health Division

C. Charles Stokes (Secretary/Treasurer)
Missouri Department of Health

Joan K. Leavitt, M.D.
Oklahoma State Department of Health

Lloyd F. Novick, M.D.
New York State Department of Health

George E. Pickett, M.D., M.P.H.
University of Michigan

H. Hugh Rohrer, M.D.
Tri-County (Colorado) Health Department

George K. Degnon, CAE *(ex officio)*
Association of State and Territorial Health Officials

Staff

James T. Dimas - Executive Director
Jordan H. Richland - Deputy Director
Susan W. Ovalle - Fiscal Officer
Rita Kelliher - Director, Education and Training
Sue Madden - Director, Health Services Information
Catherine Calvert Miller - Director, Research and Evaluation
Molly Pickett - Chief, Publication Services
Jordan H. Richland - Acting Director, Telecommunications
Naresh Sayal - Chief, Data Processing
Ellen Shapiro - Director, Environmental Health

Michael Barry
Joeratta Bennett
Alison Chacon
Christine Frank
Felecia Greene
Audrey Hiltbrand
Kelley Lee
Diane Linskey
Linda Markham
Florence Nunley
Jeanne Richards
Gary Roush
David Schoorens
Gail Tapscott
Adam Walter
Linda L. Wilburn

Consultants

Joseph P. Conte
Didge Malin
Anne F. Tileston
Margaret D. West